



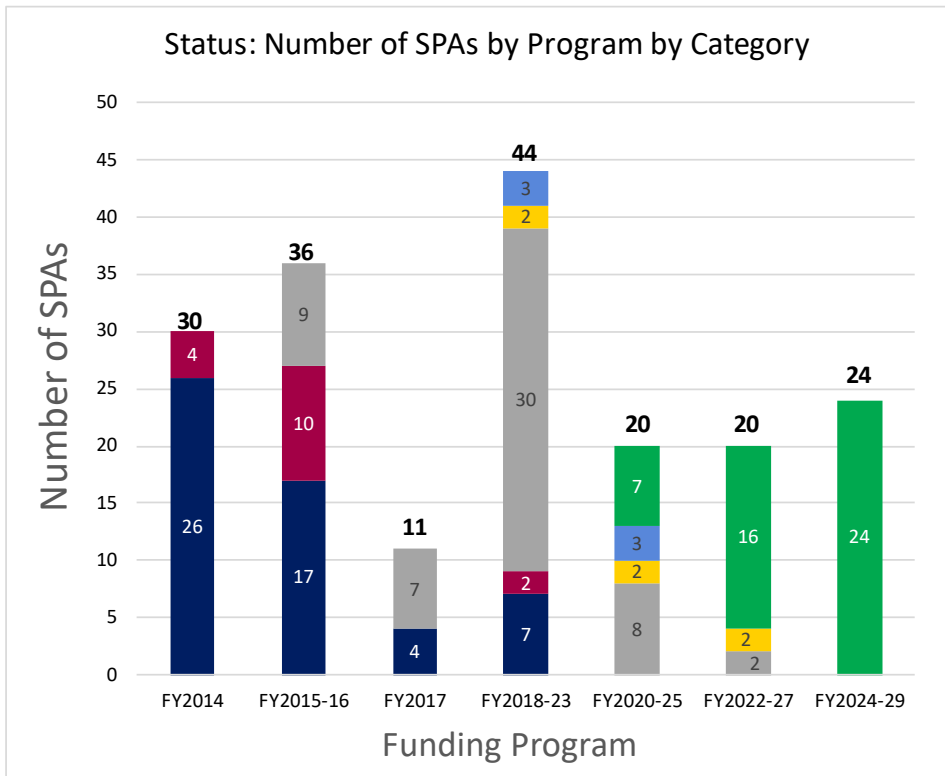
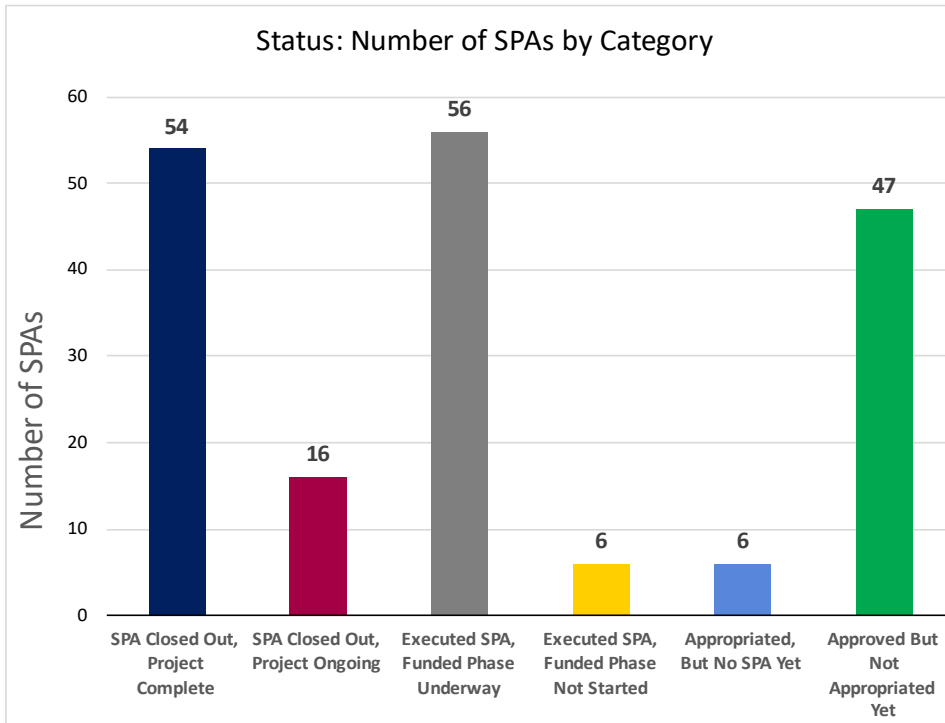
NVTA Project Status Update

NVTA reports monthly the status of projects funded through the Regional Revenue (70%) fund. Realtime updates can also be found on

Novagateway.org

Project Status – Standard Project Agreements (SPAs)

There are a number of projects that received funding for different phases across various funding cycles. This results in the establishment of a SPA (Standard Project Agreement). The stages of a SPA are listed in 6 categories below. While there are a total of 185 SPAs across the different categories, these represent 139 unique projects.



6 Classification Categories and Stages of a SPA

- Approved but not appropriated yet:** Project Application approved by NVTA, but funding allocation has not been appropriated yet
- Appropriated but no SPA yet:** Funding allocation has been appropriated by NVTA, but SPA has not been executed yet. *(Note: NVTA appropriates the total approved funding amount at time of appropriation)*
- Executed, funded phase not started:** SPA has been approved by NVTA, but funded phases have not started. Therefore, no reimbursements have occurred
- Executed, funded phase underway:** SPA has been approved by NVTA and funded phases have started/ reimbursements have occurred
- SPA closed out, Project ongoing:** SPA has been closed out and NVTA funding has completed. Overall project however, is still ongoing.
- SPA closed out, Project complete:** SPA has been closed out and NVTA funding has completed, and overall project has been completed

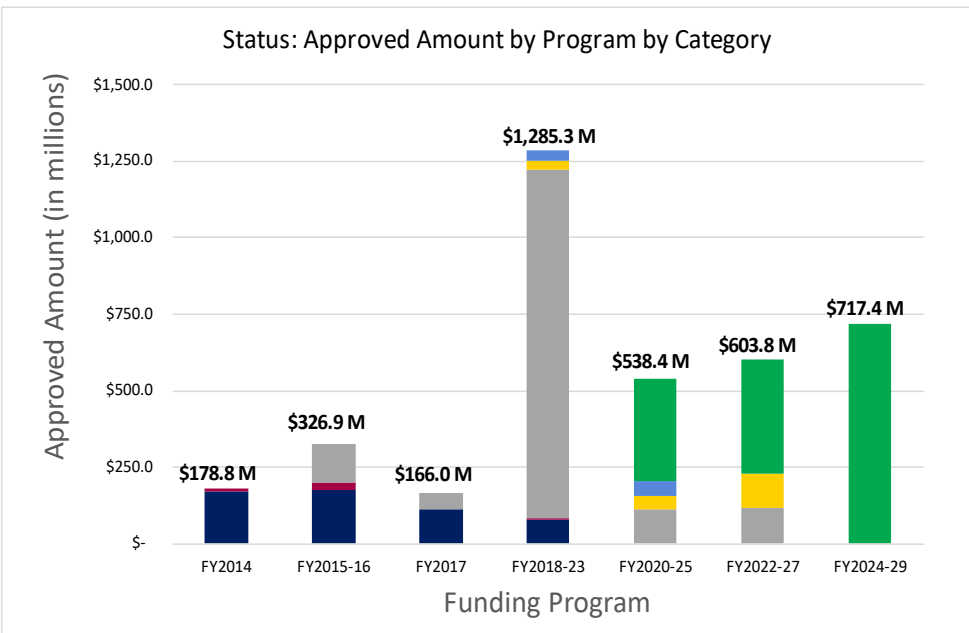
Project Status – Revenue Allocated, Appropriated and

Reimbursed as of 1/31/2025

NVTA has **allocated** a total of: **\$3,816,763,918**

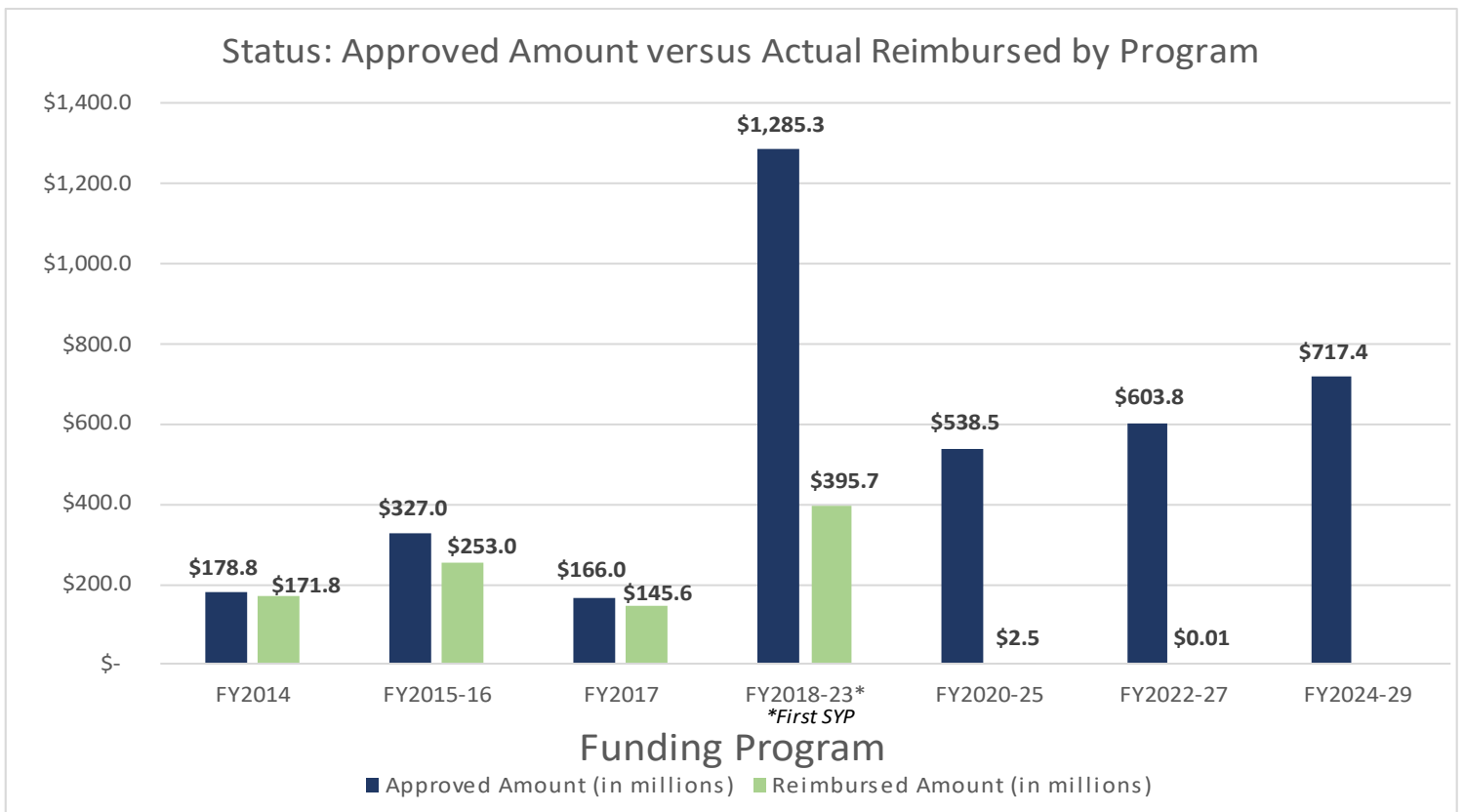
NVTA has **appropriated** a total of: **\$2,388,299,169**

NVTA has **reimbursed** a total of: **\$968,622,622**



6 Classification Categories and Stages of a SPA

- **Approved but not appropriated yet**
- **Appropriated but no SPA yet**
- **Executed, funded phase not started**
- **Executed, funded phase underway**
- **SPA closed out, Project ongoing**
- **SPA closed out, Project complete**



NVTA's updates to the Six Year Program (SYP) allocate funding to two future fiscal years (e.g., the FY2024-2029 SYP allocates funding for FY2028 and FY2029). SPAs approved within each SYP typically begin drawing NVTA funds in these out years and continue into subsequent fiscal years. For example, under the FY2024-2029 SYP, all SPAs typically begin drawing funds by FY2029, though most will not fully expend their full allocations until FY2032. Additionally, NVTA appropriates the total approved funding amount at the time of appropriation.

Upcoming Public Information Meetings and Events



CC2DCA Public Comment Period on Project Design

- **When:** January 15th- February 9th, 2025
- **Submit Comments via online Feedback Form**
<https://www.surveymonkey.com/r/QJWZVKN>

NVTA has \$39.1 million invested in the CC2DCA project in Arlington County



Image courtesy of Arlington's CC2DCA Project Page

Substantive Project Status Updates

Substantive changes reported by the project sponsor for the period December 18, 2024- January 17, 2025, are outlined below.

Substantive changes include but are not limited to: SPA updates, project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.

Project Sponsor	Project Title (Program Year(s))	Updated Status	% Reimbursed
Arlington County	Crystal City Streets:12 th Street Transitway (FY2017)	Completion date pushed from 12/31/2025 to 6/30/2026. Awaiting final VDOT permit but County will issue the ITB the week of 1/27/25.	FY2017: 60.6%
Loudoun County	Extend Shellhorn Road: Loudoun County Parkway (Route 607) to Randolph Drive (Route 1072) (FY2018-23)	100% design Submission on 12/17/2024. Plat resubmission expected in January.	FY2018: 56.9%
Prince William County	Construct Interchange at Prince William Parkway and Clover Hill Road (FY2018-23)	Prince William County Board of County Supervisors voted January 21, 2025, on allocating \$1 million in NVTA 30% funds to advance new design. NVTA will be working with PWC staff to close out the project to do the scope change.	FY2018: 47%
Prince William County	North Woodbridge Mobility Improvements (FY2020-25)	Construction activities are ongoing and anticipated for completion February 2025.	FY2020: 22.2%
Prince William County	Route 28 Corridor Roadway Improvements - East of 234 (Manassas Bypass) (FY2015-16, FY2018-23)	Prince William County Board of County Supervisors voted February 4, 2025, to cancel and close out the Route 28 Bypass project.	FY2015: 100% FY2018: 100% FY2018: 1.7%
City of Alexandria	Potomac Yard Metrorail Station (FY2014, FY2015-16, FY2017)	The final Certificates of Occupancy were issued for PY Metrorail Station on December 20, 2024.	NVTA SPAs closed out.
City of Fairfax	Government Center Parkway Extension (FY2020-25)	Completion date pushed from 6/30/2025 to 3/30/2026. ROW phase complete. Waiting on VDOT approval to award on bid.	FY2020: 0.0%
City of Fairfax	Jermantown Road Corridor Improvements Project (FY2018-23)	Completion date pushed from 9/30/2026 to 12/30/2028 due to an estimate based on design, right of way acquisitions, bidding, and construction. Approximately 30% design.	FY2018: 2.7%

Substantive Project Status Updates Continued...

Substantive changes reported by the project sponsor for the period December 18, 2024- January 17, 2025, are outlined below.

Substantive changes include but are not limited to: SPA updates, project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.

Project Sponsor	Project Title (Program Year(s))	Updated Status	% Reimbursed
City of Fairfax	Intersection Improvements at Eaton Place/Chain Bridge Road (FY2018-23)	Completion date pushed from 12/30/2026 to 12/30/2028 due to an estimate based on design, right of way acquisitions, bidding, and construction.	FY2018: 0.0%
City of Fairfax	Blenheim Boulevard Multimodal Improvements (FY2018-23/FY2020-25/FY2024-29)	Completion date pushed from 9/30/2025 to 9/30/2028 due to an estimate based on design, right of way acquisitions, bidding, and construction. Sent out letters and appraisals to property owners for acquisitions. Beginning phases of ROW.	FY2018: 0.0% FY2020: No SPA yet FY2022: No SPA yet
City of Falls Church	West Falls Church Access to Transit and Multimodal Connectivity (FY2020-25)	Completion date pushed from 3/30/2025 to 9/30/2026. As built site plan for West Falls will be available in a few months. Shared Use Paths on both sides of Broad Street need to align. Work on Shreve will resume once streetscape for West Falls complete.	FY2020: 1.5%

No Response Received This Cycle

Project sponsors are required to provide monthly updates on projects. NVTA did not receive a monthly update on the projects listed below.

- **Arlington County:** Intelligent Transportation System Improvements (FY2018-23), Glebe Road Corridor ITS Improvements (FY2015).
- **Prince William County:** Construct Interchange at Route 234 and Brentsville Road (FY 2018-23)
- **Town of Herndon:** East Elden Street Improvements & Widening (FY2015)