



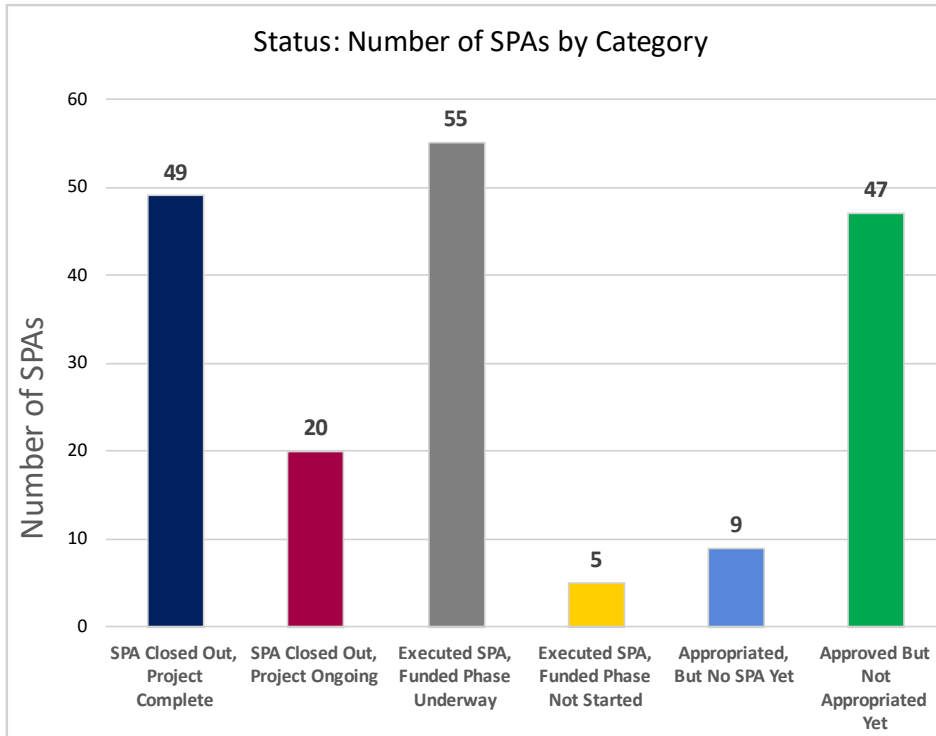
NVTA Project Status Update

NVTA reports monthly the status of projects funded through the Regional Revenue (70%) fund. Realtime updates can also be found on

Novagateway.org

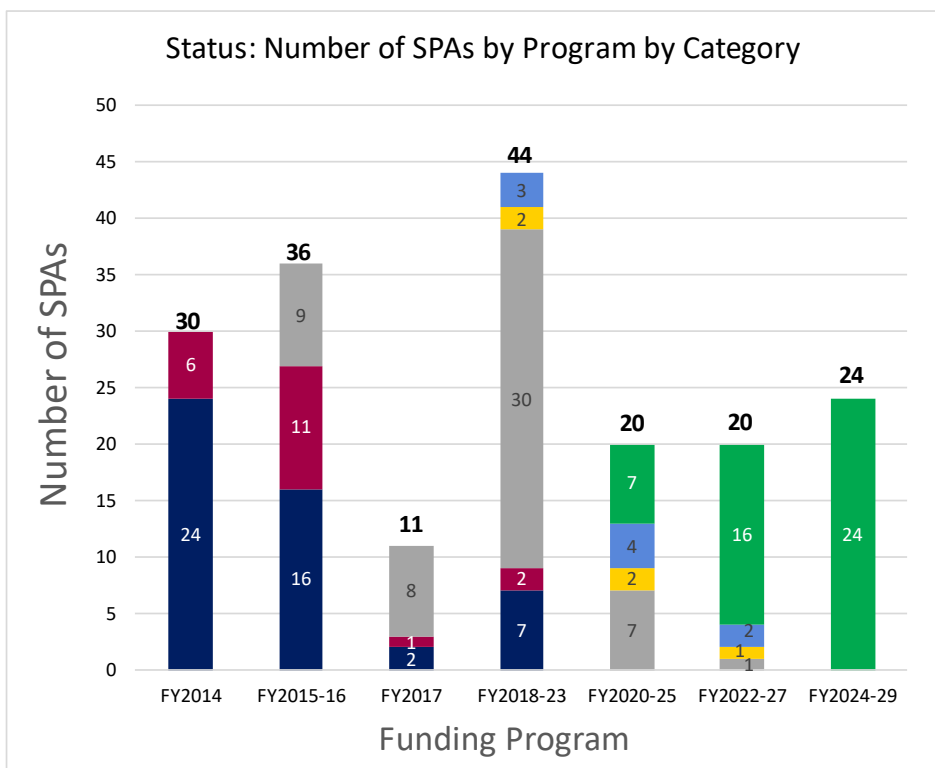
Project Status – Standard Project Agreements (SPAs)

There are a number of projects that received funding for different phases across various funding cycles. This results in the establishment of a SPA (Standard Project Agreement). The stages of a SPA are listed in 6 categories below. While there are a total of 185 SPAs across the different categories, these represent 139 unique projects.



6 Classification Categories and Stages of a SPA

- **Approved but not appropriated yet:** Project Application approved by NVTA, but funding allocation has not been appropriated yet
- **Appropriated but no SPA yet:** Funding allocation has been appropriated by NVTA, but SPA has not been executed yet. *(Note: NVTA appropriates the total approved funding amount at time of appropriation)*
- **Executed, funded phase not started:** SPA has been approved by NVTA, but funded phases have not started. Therefore, no reimbursements have occurred
- **Executed, funded phase underway:** SPA has been approved by NVTA and funded phases have started/reimbursements have occurred
- **SPA closed out, Project ongoing:** SPA has been closed out and NVTA funding has completed. Overall project however, is still ongoing.
- **SPA closed out, Project complete:** SPA has been closed out and NVTA funding has completed, and overall project has been completed



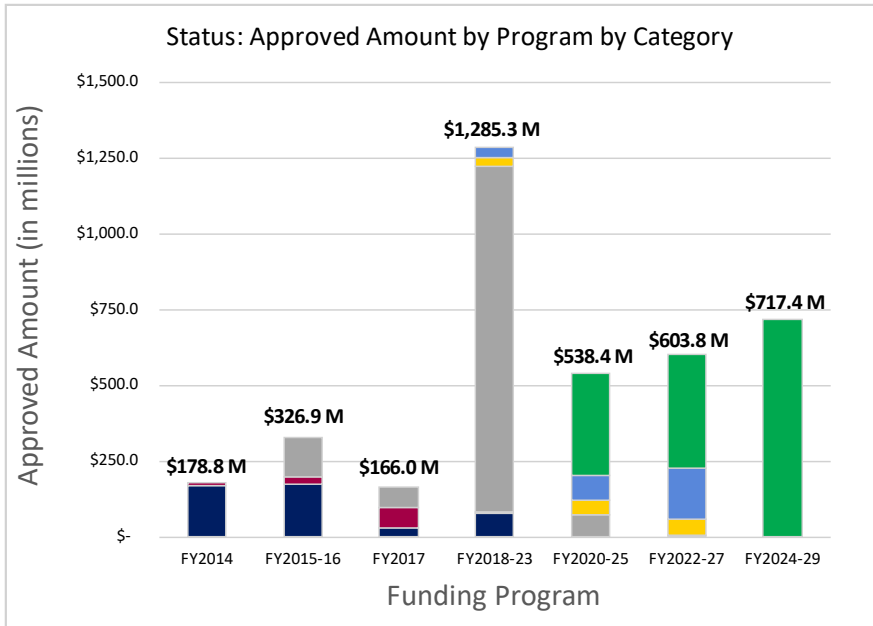
Project Status – Revenue Allocated, Appropriated and

Reimbursed

NVTA has **allocated** a total of: **\$3,816,763,918**

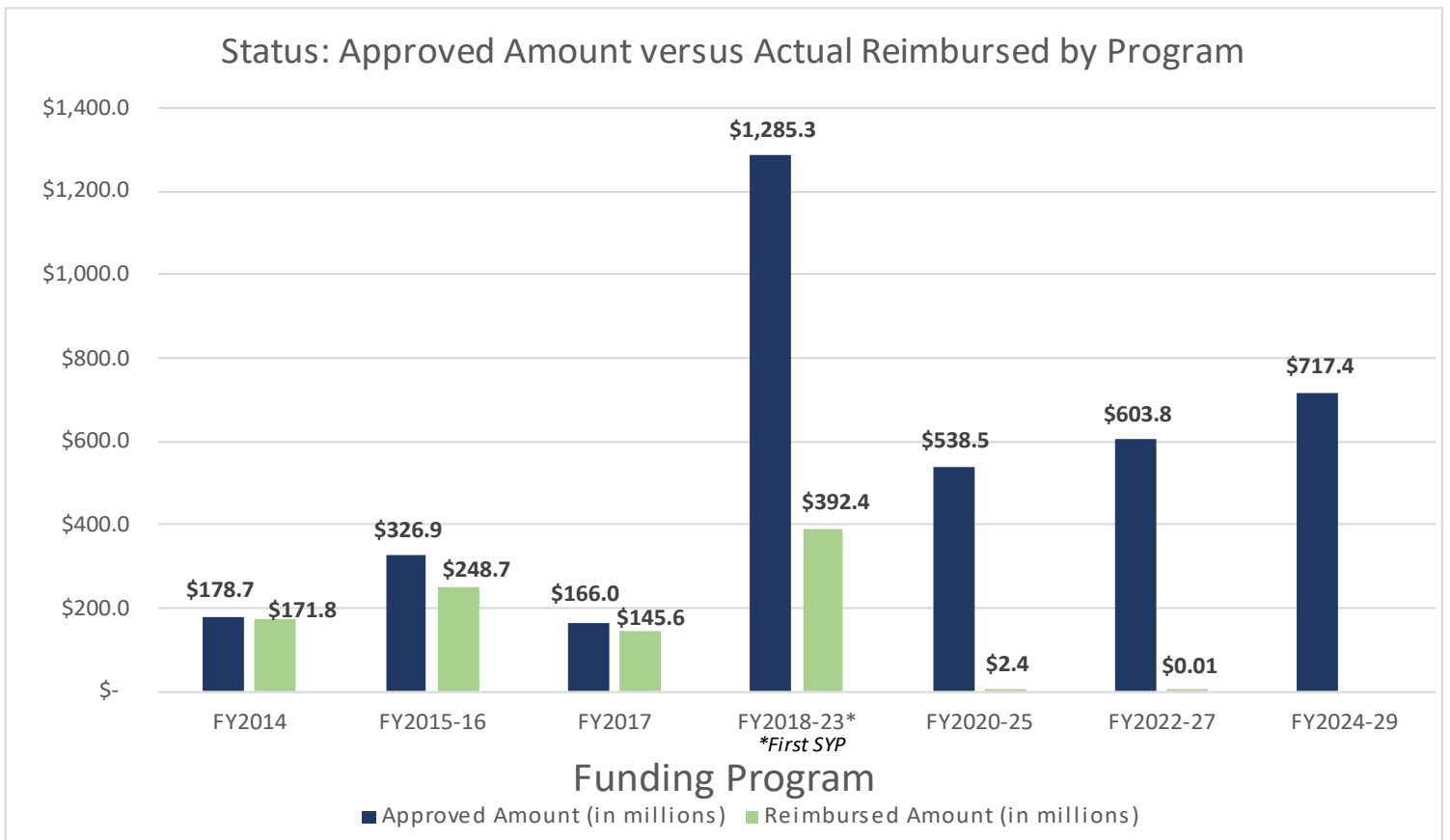
NVTA has **appropriated** a total of: **\$2,388,299,169**

NVTA has **reimbursed** a total of: **\$960,966,805**



6 Classification Categories and Stages of a SPA

- **Approved but not appropriated yet**
- **Appropriated but no SPA yet**
- **Executed, funded phase not started**
- **Executed, funded phase underway**
- **SPA closed out, Project ongoing**
- **SPA closed out, Project complete**



NVTA's updates to the Six Year Program (SYP) allocate funding to two future fiscal years (e.g., the FY2024-2029 SYP allocates funding for FY2028 and FY2029). SPAs approved within each SYP typically begin drawing NVTA funds in these out years and continue into subsequent fiscal years. For example, under the FY2024-2029 SYP, all SPAs typically begin drawing funds by FY2029, though most will not fully expend their full allocations until FY2032. Additionally, NVTA appropriates the total approved funding amount at the time of appropriation.

Recent Project Milestones



ART Operations and Maintenance Facility

- December 10th Ribbon Cutting event held
- Substantial completion has been achieved, and only minor punch list items remain to be done. ART move-in operations are underway.



Northstar Boulevard - Evergreen Mills Rd to Tall Cedars Parkway

- December 17th Ribbon Cutting event held
- Northstar Blvd – Evergreen Mills Rd to Route 50 opened to traffic on December 17, 2024.



Upcoming Public Information Meetings and Events



January 15th: Update on projects along Richmond Highway in Fairfax County

- **When:** Wednesday, January 15, 2025, 7:00-9:00 PM
- **Where:** Gerry Hyland Government Center (8350 Richmond Hwy)
- Brief presentations by Fairfax County Department of Transportation (FCDOT), Fairfax County Department of Planning & Development (DPD), and the Virginia Department of Transportation (VDOT), followed by an open house.

NVTA has \$650 million invested along Route 1 (Richmond Highway) in Fairfax County:

- ✓ Richmond Highway Bus Rapid Transit – Phases I & II (\$330 Million)
- ✓ Route 1 Widening – Mount Vernon Memorial Highway to Napper Road (\$308 Million)
- ✓ Richmond Highway (Route 1)/CSX Underpass Widening (\$12 Million)

January 29th: CC2DCA Open House Save the Date

- **When:** Wednesday, January 29, 2025, 4:00-7:00 PM
- **Where:** Aurora Hills Community Center (735 18th St S, Arlington, VA 22202)

NVTA has \$39.1 million invested in the CC2DCA project in Arlington County

Substantive Project Status Updates

Substantive changes reported by the project sponsor for the period November 25, 2024- December 18, 2024, are outlined below.

Substantive changes include but are not limited to: SPA updates, project administration advancements, start/completion of phases, major engineering progress, project completion date changes, etc.

Project Sponsor	Project Title (Program Year(s))	Updated Status	% Reimbursed by SPA
Fairfax County	Route 28 Widening: Prince William County Line to Route 29 (FY2015/FY2017/FY2018-23)	VDOT permit release is pending on final establishment of vegetation at the three storm water management ponds, which will likely be in mid-2025. All other construction work is complete	FY2015: 100% FY2017: 99.6% FY2018: 95.7% Overall Project Reimbursement: 97.3%
Fairfax County	Frontier Drive Extension & Interchange Improvements (FY2015/FY2018-23/FY2024-29)	Project completion date pushed from 6/30/2027 to 6/30/2033	FY2015: 100% FY2018: 0% FY2024: No appropriation, No SPA
Fairfax County	Seven Corners Ring Road Improvements (FY2022-27/FY2024-29)	VDOT will administer the project and is preparing an estimate for the IAR/NEPA to be completed before design begins in FY26. Once estimate is received, FCDOT will develop project agreements.	FY2022: No appropriation, No SPA FY2024: No appropriation, No SPA
Prince William County	Van Buren Road North Extension: Route 234 to Cardinal Drive (FY2022-25)	On December 10th the Board of County Supervisors awarded a design contract for the project.	FY2022: 0.1%
Prince William County	North Woodbridge Mobility Improvements (FY2020-25)	Project delayed due to review process. Completion is now anticipated for mid January 2025.	FY2020: 9.7%
City of Fairfax	Roadway Network Northfax West (FY2018-23/FY2020-25)	Construction completed.	FY2018: 97% FY2020: 0%

Flagged Projects

NVTA identifies flagged projects as projects that project sponsors have either not responded or provided an informative update in three months or more. Flagged projects as of December 18, 2024, are listed below.

Project Sponsor	Project Title (Program Year(s))	Last Update Received	% Reimbursed by SPA
Arlington County	Rosslyn Multimodal Network Improvements (FY2020-25)	No response from project sponsor since SPA execution in October 2023.	FY2020: 1.7%
City of Fairfax	Blenheim Boulevard Multimodal Improvements (FY2018-23/FY2022-25/ FY2024-27)	No informative updates since August 2024.	FY2018: 0% FY2022: No appropriation, No SPA FY2024: No appropriation, No SPA
WMATA	Blue Line Traction Power Upgrades (FY2017)	No response from project sponsor since February of 2024.	FY2017: 87.8%

No Response Received This Cycle

Project sponsors are required to provide monthly updates on projects. NVTA did not receive a monthly update on the projects listed below.

- **Arlington:** Crystal City Streets (FY2017), Intelligent Transportation System Improvements (FY2018-23), Glebe Road Corridor ITS Improvements (FY2015)
- **Prince William County:** Construct Interchange at Prince William Parkway and University Blvd (FY2018-23), Construct Interchange at Route 234 and Brentsville Road (FY 2018-23)
- **City of Falls Church:** Downtown Falls Church Multimodal Improvements (FY2020-25), West Falls Church Access to Transit and Multimodal Connectivity (FY2020-25), West Falls Church & Joint Campus Revitalization District Multimodal Transportation Project (FY2018-23)