

Northern Virginia Transportation Authority

Planning and Programming Committee (PPC) Recommendations for FY2024-2029 Six Year Program

6/25/2024

Application ID	Jurisdiction/ Agency	Project Title	Requested Funding	Requested Phase(s)	Recommended Funding	Approved Phase(s)	Cumulative Recommendation	Congestion Reduction Relative to Cost (CRRC) Rank
	City of Falls Church	City of Falls Church Signal Prioritization Project	\$ 1,400,000	PE, CN		PE, CN	\$ 1,400,000	1
	City of Alexandria	Smart & Connected Vehicle Infrastructure	\$ 5,000,000	PE, CN	\$ 5,000,000	PE, CN	\$ 6,400,000	2
PWC-042	Prince William County	Route 234 Operational Improvements	\$ 10,000,000	PE, CN, Asset Acq	\$ 10,000,000	PE, CN, Asset Acq	\$ 16,400,000	3
FFX-138	Fairfax County	Seven Corners Ring Road Improvements*	\$ 122,229,417	PE, ROW, CN	\$ 122,229,417	PE, ROW, CN	\$ 138,629,417	4
MAN-003	City of Manassas	Roundabout at Route 28 and Sudley Rd	\$ 4,020,000	CN	\$ 4,020,000	CN	\$ 142,649,417	5
VRE-017	VRE	VRE Backlick Road Station Improvements	\$ 6,145,103	CN	\$ 6,145,103	CN	\$ 148,794,520	6
ALX-032	City of Alexandria	South Van Dorn Street Bridge Enhancements*	\$ 10,000,000	CN	\$ 10,000,000	CN	\$ 158,794,520	7
ALX-033	City of Alexandria	Alexandria Metroway Enhancements	\$ 7,000,000	ROW, CN	\$ 7,000,000	ROW, CN	\$ 165,794,520	8
CMP-001	City of Manassas Park	Route 28-Centreville Road Corridor Improvements	\$ 40,000,000	PE, ROW, CN	\$ 40,000,000	PE, ROW, CN	\$ 205,794,520	9
CFX-019	City of Fairfax	Blenheim Boulevard (formerly, Old Lee Highway) Multimodal Improvements* #2	\$ 5,400,000	CN	\$ 5,400,000	CN	\$ 211,194,520	10
ALX-029	City of Alexandria	Safety Improvements at High-Crash Intersections	\$ 3,000,000	PE	\$ 3,000,000	PE	\$ 214,194,520	11
PWC-040	Prince William County	Route 234 and Sudley Manor Drive Interchange	\$ 115,000,000	PE, ROW, CN	\$ 115,000,000	PE, ROW, CN	\$ 329,194,520	12
PWC-043	Prince William County	The Landing at Prince William Transit Center	\$ 25,000,000	PE, ROW, CN	\$ 25,000,000	PE, ROW, CN	\$ 354,194,520	13
LDN-034	Loudoun County	Route 15 at Braddock Road Roundabout	\$ 10,000,000	ROW, CN	\$ 10,000,000	ROW, CN	\$ 364,194,520	14
PWC-044	Prince William County	Triangle Mobility Hub and First/Last Mile Connection Improvements	\$ 10,000,000	PE, ROW, CN	\$ 10,000,000	PE, ROW, CN	\$ 374,194,520	15
ARL-022	Arlington County	Shirlington Bus Station Expansion #1	\$ 11,600,000	PE, ROW, CN	\$ -		\$ 374,194,520	16
PWC-041	Prince William County	Route 234 Bicycle and Pedestrian Facility Over I-95	\$ 12,000,000	PE, ROW, CN	\$ 12,000,000	PE, ROW, CN	\$ 386,194,520	17
CFX-018	City of Fairfax	Northfax Network Improvements - Northfax East-West Road #2	\$ 18,332,754	PE, ROW, CN	\$ 12,932,754	PE, ROW	\$ 399,127,274	18
LDN-029	Loudoun County	Old Ox Road Widening - Shaw Road to Oakgrove Road	\$ 30,000,000	CN	\$ 30,000,000	CN	\$ 429,127,274	19
FFX-136	Fairfax County	Braddock Road Multimodal Improvements Phase II (Humphries Drive to Southampton Drive)	\$ 90,000,000	PE, ROW, CN	\$ 27,299,000	PE, ROW	\$ 456,426,274	20
FFX-134	Fairfax County	Frontier Drive Extension and Intersection Improvements*	\$ 164,992,286	PE, ROW, CN	\$ 111,957,472	CN	\$ 568,383,746	21
LDN-033	Loudoun County	Sycolin Road Widening - Loudoun Center Place to Crosstrail Boulevard	\$ 15,000,000	ROW, CN	\$ 15,000,000	ROW, CN	\$ 583,383,746	22
FFX-135	Fairfax County	Route 7 Multimodal Improvements (I-495 to I-66)	\$ 210,000,000	PE, ROW, CN	\$ 101,351,506	PE, ROW	\$ 684,735,252	23
ARL-023	Arlington County	CC2DCA Multimodal Connection (formerly known as CC2DCA Intermodal Connector)* #1	\$ 21,100,000	CN	\$ 11,600,000	CN	\$ 696,335,252	24
TOTAL			\$ 947,219,560		\$ 696,335,252			

PPC Action: #1 ARL-023 CC2DCA Multimodal Connection project is recommended to be funded \$11,600,000 (for construction phase) by transferring that amount from the NVTA staff-recommended ARL-022 Shirlington Bus Station Expansion project.

#2 CFX-019 Blenheim Boulevard Multimodal Improvements project is recommended to be funded \$5,400,000 (for construction phase) by transferring that amount from the NVTA staff-recommended CFX-018 Northfax Network Improvements - Northfax East-West Road project.

Notes:

*	Previously funded project
XXX	Approved projects with amounts in red are partial funding only for the phases identified in red
	Projects in red shade have no funding recommended

PE	Preliminary Engineering/Design					
ROW	Right of Way					
CN	Construction					
Asset Acq	Asset Acquisition					

Summary By Jurisdiction/Agency

Jurisdiction	No. of Applications	# Recommended	Re	Requested Funds		commended	% of Request	% of Total
Arlington County	2	1	\$	32,700,000	\$	11,600,000	35%	1.7%
Fairfax County	4	4	\$	587,221,703	\$	362,837,395	62%	52.1%
Loudoun County	3	3	\$	55,000,000	\$	55,000,000	100%	7.9%
Prince William County	5	5	\$	172,000,000	\$	172,000,000	100%	24.7%
City of Alexandria	4	4	\$	25,000,000	\$	25,000,000	100%	3.6%
City of Fairfax	2	2	\$	23,732,754	\$	18,332,754	77%	2.6%
City of Falls Church	1	1	\$	1,400,000	\$	1,400,000	100%	0.2%
City of Manassas	1	1	\$	4,020,000	\$	4,020,000	100%	0.6%
City of Manassas Park	1	1	\$	40,000,000	\$	40,000,000	100%	5.7%
VRE	1	1	\$	6,145,103	\$	6,145,103	100%	0.9%
Total	24	23	\$	947,219,560	\$	696,335,252	74 %	100%

PPC Action:

#1 ARL-023 CC2DCA Multimodal Connection project is recommended to be funded \$11,600,000 (for construction phase) by transferring that amount from the NVTA staff-recommended ARL-022 Shirlington Bus Station Expansion project.

#2 CFX-019 Blenheim Boulevard Multimodal Improvements project is recommended to be funded \$5,400,000 (for construction phase) by transferring that amount from the NVTA staff-recommended CFX-018 Northfax Network Improvements - Northfax East-West Road project.

Summary By Mode

Mode	No. of Applications	# Recommended	Red	Requested Funds		ecommended	Recommended/	Recommended/ SYP
							Requested (%)	Total (%)
Roadway	6	6	\$	560,554,457	\$	393,471,149	70.2%	56.5%
Intersection/Interchange	5	5	\$	259,020,000	\$	196,319,000	75.8%	28.2%
Transit	6	5	\$	69,745,103	\$	58,145,103	83.4%	8.4%
Bike and Pedestrian	4	4	\$	41,500,000	\$	32,000,000	77.1%	4.6%
Technology	3	3	\$	16,400,000	\$	16,400,000	100.0%	2.4%
Total	24	23	\$	947,219,560	\$	696,335,252	74%	100%