

**CMAQ/RSTP Allocations for Northern Virginia - FY 2027**

**02/24/2021**

**FY 2027 CMAQ/RSTP Proposed Allocations  
Winter 2020 Strawman**

**Version 2**

**CMAQ Estimate \$ 23,713,070**

CMAQ FUNDS	Overall Ranking	FY 2027	
		Requested	Proposed
<b>OFF-THE-TOP PROJECTS/REGIONAL</b>		<b>\$ 5,662,257</b>	<b>\$ 1,875,882</b>
VDOT-COG/TPB - Commuter Connections Operations Center (UPC 52726/111652)	1 of 6	\$3,836,375	\$500,000
VDOT/COG - Metropolitan Area Transportation Operations Coordination (MATOC), (UPC T17894)	2 of 6	\$800,000	\$800,000
VDOT - Clean Air Partners (T21559 (previous UPC's 52725, 113349 and T21450))	3 of 6	\$275,882	\$275,882
Multi-modal Travel Information Displays Upgrade and Expansion	4 of 6	\$750,000	\$300,000
<b>CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATIONS</b>		<b>\$ -</b>	<b>\$ 21,837,188</b>
<b>JURISDICTIONAL ALLOCATIONS*</b>			
<b>ALEXANDRIA, CITY</b>		<b>\$ 3,500,000</b>	<b>\$ 3,500,000</b>
Duke Street BRT Transitway Operations	1 of 2	\$3,500,000	\$3,500,000
<b>ARLINGTON COUNTY</b>		<b>\$ 8,550,000</b>	<b>\$ 6,331,188</b>
Commuter Services Program (ACCS),(UPC T100) (See RSTP)	1 of 2	\$7,500,000	\$5,831,188
Capital Bikeshare	2 of 2	\$1,050,000	\$500,000
<b>DUMFRIES, TOWN</b>		<b>\$ -</b>	<b>\$ -</b>
<b>FAIRFAX, CITY</b>		<b>\$ -</b>	<b>\$ -</b>
<b>FAIRFAX COUNTY</b>		<b>\$ 10,700,000</b>	<b>\$ 700,000</b>
Richmond Highway Bus Rapid Transit (UPC 106921)	3 of 6	\$10,000,000	
Countywide Transit Stores (UPC T207)	6 of 6	\$700,000	\$700,000
<b>FALLS CHURCH, CITY</b>		<b>\$ -</b>	<b>\$ -</b>
<b>HERNDON, TOWN</b>		<b>\$ 700,000</b>	<b>\$ 700,000</b>
Herdon Metrorail Intermodal Access Improvements (UPC 106986, 104328)	1 of 2	\$700,000	\$700,000
<b>LEESBURG, TOWN</b>		<b>\$ -</b>	<b>\$ -</b>
<b>LOUDOUN COUNTY</b>		<b>\$ 5,030,000</b>	<b>\$ 305,000</b>
Lowes Island Park & Ride Lot Lease (UPC 79679)	1 of 4	\$30,000	\$30,000
Route 15 Roundabout and Braddock Road (See RSTP)	2 of 4	\$5,000,000	\$275,000
<b>MANASSAS, CITY</b>		<b>\$ 500,000</b>	<b>\$ 500,000</b>
Stonewall Park Trail Extension (Phase I)	1 of 2	\$500,000	\$500,000
<b>MANASSAS PARK, CITY</b>		<b>\$ -</b>	<b>\$ -</b>
<b>PRINCE WILLIAM COUNTY</b>		<b>\$ -</b>	<b>\$ -</b>
<b>PURCELLVILLE, TOWN</b>		<b>\$ -</b>	<b>\$ -</b>
<b>VIENNA, TOWN</b>		<b>\$ -</b>	<b>\$ -</b>
<b>Total Jurisdictional</b>		<b>\$ 28,980,000</b>	<b>\$ 12,036,188</b>
<b>AGENCY ALLOCATIONS</b>			
<b>PRTC (Prince William, Manassas, Manassas Park)</b>		<b>\$ 2,904,000</b>	<b>\$ 2,904,000</b>
Commuter Bus Replacements (4 new 45 ft. Buses), (UPC T21459)	1 of 2	\$2,754,000	\$2,754,000
PRTC Bus Shelter Program (3 new shelters)	2 of 2	\$150,000	\$150,000
<b>VDOT</b>		<b>\$ 2,397,000</b>	<b>\$ 2,397,000</b>
Traffic Signal Optimization (Fairfax, Loudoun, & Prince William)	5 of 6	\$2,000,000	\$2,000,000
Safety Service Patrol along Route 28 between I-66 and Route 7 (Fairfax & Loudoun)	6 of 6	\$397,000	\$397,000
<b>WMATA (Arlington, Alexandria, Fairfax City, Fairfax County, Falls Church)</b>		<b>\$ 5,500,000</b>	<b>\$ 4,500,000</b>
Virginia Metrobus Replacement (UPC T20133) (8 buses)	1 of 1	\$5,500,000	\$4,500,000
<b>VRE</b>		<b>\$ -</b>	<b>\$ -</b>
<b>Total Agency</b>		<b>\$ 10,801,000</b>	<b>\$ 9,801,000</b>
<b>TOTAL CMAQ</b>		<b>\$ 45,443,257</b>	<b>\$ 23,713,070</b>

**FY 2027 CMAQ/RSTP Proposed Allocations  
Winter 2020 Strawman**

			RSTP Initial Estimate \$	56,863,354
			RSTP Estimate \$	56,863,354

RSTP FUNDS	Overall Ranking	FY 2027	
		Requested	Proposed
<b>OFF-THE-TOP PROJECTS/REGIONAL</b>		\$ -	
<b>RSTP BALANCE REMAING FOR JURISDICTIONAL ALLOCATIONS</b>			\$ 56,863,354
<b>JURISDICTIONAL ALLOCATIONS*</b>		<b>Requested</b>	<b>Proposed</b>
<b>ALEXANDRIA, CITY</b>		\$ 1,000,000	\$ 1,000,000
Smart Mobility Implementation	2 of 2	\$1,000,000	\$1,000,000
<b>ARLINGTON COUNTY</b>		\$ -	\$ 168,812
Commuter Services Program (ACCS),(UPC T100) (See CMAQ)	1 of 2		\$168,812
<b>DUMFRIES, TOWN</b>		\$ -	\$ -
<b>FAIRFAX, CITY</b>		\$ 1,000,000	\$ 770,000
Multimodal Transportation Improvements	1 of 1	\$1,000,000	\$770,000
<b>FAIRFAX COUNTY</b>		\$ 59,000,000	\$ 30,000,000
Richmond Highway Widening (UPC 107187)	1 of 6	\$20,000,000	\$20,000,000
Fairfax County Parkway Improvements	2 of 6	\$10,000,000	\$10,000,000
Richmond Highway Bus Rapid Transit (UPC 106921)	3 of 6		
Soapstone Drive Extension (112479)	4 of 6	\$20,000,000	
Seven Corners Ring Road - Phase 1A/Segment 1A (UPC T17486)	5 of 6	\$9,000,000	
<b>FALLS CHURCH, CITY</b>		\$ 550,000	\$ 444,542
Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements (UPC 100411)	1 of 1	\$550,000	\$444,542
<b>HERNDON, TOWN</b>		\$ 1,000,000	\$ 130,000
Sterling Road Multi-Modal Improvements	2 of 2	\$1,000,000	\$130,000
<b>LEESBURG, TOWN</b>		\$ 2,000,000	\$ 1,800,000
Route 15 Bypass @ Edwards Ferry Rd Interchange (UPC 89890)	1 of 1	\$2,000,000	\$1,800,000
<b>LOUDOUN COUNTY</b>		\$ 7,000,000	\$ 10,335,000
Route 15 Roundabout and Braddock Road (See CMAQ)	2 of 4		\$4,725,000
Route 7 Improvements (Route 9 to the Dulles Greenway)	3 of 4	\$2,000,000	\$2,000,000
Route 50 Collector Road	4 of 4	\$5,000,000	\$3,610,000
<b>MANASSAS, CITY</b>		\$ 1,500,000	\$ 800,000
Dean Drive Widening	2 of 2	\$1,500,000	\$800,000
<b>MANASSAS PARK, CITY</b>		\$ -	\$ -
<b>PRINCE WILLIAM COUNTY</b>		\$ 12,500,000	\$ 11,415,000
Route 123 and Old Bridge Road Intersection Improvements	1 of 2	\$4,000,000	\$4,000,000
Route 1/123 Interchange	2 of 2	\$8,500,000	\$7,415,000
<b>PURCELLVILLE, TOWN</b>		\$ -	\$ -
<b>VIENNA, TOWN</b>		\$ -	\$ -
<b>Total Jurisdictional</b>		\$ 85,550,000	\$ 56,863,354
<b>TOTAL RSTP</b>		\$ 85,550,000	\$ 56,863,354