FY 2026 CMAQ/RSTP Proposed Allocations Winter 2019 Strawman

Winter 2019 Strawman	CMAQ Estimate	\$ 23,713,070	1
	CWAQ ESTIMATE		-
CMAQ FUNDS	Overall Ranking	Requested	2026 Propo
		·	
DFF-THE-TOP PROJECTS/REGIONAL //DOT-COG/TPB - Commuter Connections Operations Center (UPC 52726)	1 of 5	\$ 1,392,847 \$325,000	\$1,392 \$325,
VDOT/COG - Metropolitan Area Transportation Operations Coordination (MATOC), (UPC T17894)	2 of 5	\$800,000	\$800,
VDOT - Clean Air Partners (UPC 52725)	3 of 5	\$267,847	\$267,
CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOG	CATIONS	-	\$ 22,320,
JURISDICTIONAL ALLOCATIONS*	Overall Ranking	Requested	Propo
ALEXANDRIA, CITY Transportation Demand Management (UPC T18035)	2 - 6 2	\$ 500,000	
Transportation Demand Management (OPC 118035)	2 of 3	\$500,000	\$500,
ARLINGTON COUNTY		\$ 8,000,000	\$ 6,340
Traffic Signal Optimization	1 of 3	\$750,000	
Commuter Services Program (ACCS),(UPC T100) (See RSTP) Capital Bikeshare	2 of 3 3 of 3	\$7,000,000 \$250,000	
DUMFRIES, TOWN		\$ -	s
		Y	
FAIRFAX, CITY		\$ -	\$
FAIRFAX COUNTY Countywide Transit Stores (UPC T207)	6 of 6	\$ 690,000 \$690,000	
FALLS CHURCH, CITY		\$ -	\$
HERNDON, TOWN		200,000	
Herndon Metrorail Intermodal Access Improvements (UPC 106986, 104328)	2 of 2	\$ 700,000 \$700,000	
LEESBURG, TOWN		\$ -	\$
LOUDOUN COUNTY		\$ 5,040,000	\$4,321
Lowes Island Park & Ride Lot Lease (UPC 79679) Route 15 Roundabout and Braddock Road (See RSTP)	1 of 4 2 of 4	\$40,000 \$5,000,000	
MANASSAS, CITY Stonewall Park Trail Extension (Phase I)		\$ 575,000	
MANASSAS PARK, CITY	2 of 2	\$575,000 \$ -	
HAINAGONG FAIRE, CITT		-	ą
PRINCE WILLIAM COUNTY		\$ -	\$
PURCELLVILLE, TOWN		\$ -	\$
VIENNA, TOWN		\$ -	\$
	Total Jurisdictional	\$ 15,505,000	\$ 12,233,6
AGENCY ALLOCATIONS		Requested	Propo
PRTC (Prince William, Manassas, Manassas Park)		\$ 2,815,000	
PRTC Bus Shelter Program (3 new shelters) Commuter Bus Replacements (4 new 45 ft. Buses), (UPC T21459)	1 of 2 2 of 2	\$175,000 \$2,640,000	
VDOT	2 01 2	\$ 3,157,000	
Traffic Signal Optimization (Fairfax, Loudoun, & Prince William)	4 of 5	\$2,000,000	\$2,000,
Multi-modal Travel Information Displays Upgrade and Expansion (Fairfax) Safety Service Patrol along Route 28 between I-66 and Route 7 (Fairfax & Loudoun)	5 of 5 6 of 5	\$800,000 \$357,000	
WMATA (Arlington, Alexandria, Fairfax City, Fairfax County, Falls Church)			
Virginia Metrobus Replacement (UPC T20133) (8 buses)	1 of 1	\$ 5,544,000 \$5,544,000	
VRE		\$ -	\$
	Total Agency	\$ 11,516,000	\$ 10,086,5
	TOTAL CMAQ	\$ 28,413,847	\$ 23,713,0
	. J. AL SHIP	_3,710,041	

FY 2026 CMAQ/RSTP Proposed Allocations Winter 2019 Strawman

	RSTP Estimate	\$ 56.863.354
<u> </u>	RSTP Initial Estimate	\$ 56,863,354

### RETP BALANCE REMAND FOR JURISDICTIONAL ALLOCATIONS RETP BALANCE REMAND FOR JURISDICTIONAL ALLOCATIONS						
Property					2026	
S				1		
### STP BALANCE REMAND FOR JURISDICTIONAL ALLOCATIONS S	RSTP FUNDS	Overall Ranking	Requested		Proposed	
Requested Price			1		,	
Requested Price Price Requested Price						
ALEXANDRIA CHIVE S 4.0000 S 3 3 3 3 3 3 3 3 3	OFF-THE-TOP PROJECTS/REGIONAL		\$ -			
ALEXANDRIA CHIVE S 4.0000 S 3 3 3 3 3 3 3 3 3						
ALEXANDRIA CHIVE S 4.0000 S 3 3 3 3 3 3 3 3 3						
AREARODIN COUNTY						
AREARODIN COUNTY						
Requested Pri S	RSTP BALANCE REMAING FOR JURISDICTIONAL ALLOCATION	S		\$	56,863,354	
ALEXANDRIA, CITY						
Requested Pri S	JURISDICTIONAL ALLOCATIONS*					
Smart Mobility Implementation	SOLIO DI CIONE NEL CONTROLO		Requested		Proposed	
Smart Mobility Implementation	ALEXANDRIA CITY		\$ 4100,000	•	3,875,000	
Sapathage Sapa		1 of 3		•	\$3,525,000	
ARLINGTON COUNTY \$ \$. \$ OUMFRIES, TOWN \$ \$. \$ FARREAX, CITY \$ \$. \$, \$ Multimodal Transportation improvements \$ 1 of 1 \$ \$1,000,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					\$350,000	
S	Capital bixeshare replacement Equipment	3013	ψ330,000		ψ330,000	
S						
DUMFRIES, TOWN						
DUMFRIES, TOWN						
S	ARLINGTON COUNTY		\$ -	s		
### STANDAY ST				-		
### STANDAY CONTY ### STANDAY C						
### STANDAY ST		<u> </u>		†		
### STANDAY ST	DUMFRIES, TOWN		\$ -	\$		
Multimodal Transportation Improvements	· · · · · · · · · · · · · · · · · · ·		Ŧ	•		
Multimodal Transportation Improvements		İ				
Multimodal Transportation Improvements	FAIRFAX, CITY		\$ 1,000,000	\$	770,000	
Richmond Highway Widening (UPC 107187)		1 of 1			\$770.000	
Richmond Highway Widening (UPC 107187)		1 -1 -1	¥ ·, , ,			
Richmond Highway Bus Rapid Transit (UPC 109921) 2 of 6 \$10,000,000 \$9.6	FAIRFAX COUNTY		\$ 67,000,000	\$	30,354,000	
Richmond Highway Bus Rapid Transit (UPC 109921) 2 of 6 \$10,000,000 \$9.6	Richmond Highway Widening (UPC 107187)	1 of 6	\$20,000,000		\$20,660,000	
Fairfax County Parkway Improvements		2 of 6	\$10,000,000		\$9,694,000	
Fairfax County Parkway Improvements						
FALLS CHURCH, CITY		4 of 6				
Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements (UPC 100411)	Seven Corners Ring Road - Phase 1A/Segment 1A (UPC T17486)	5 of 6	\$9,000,000			
Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements (UPC 100411)						
Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements (UPC 100411)						
HERNOON, TOWN \$ 2,200,000 \$					445,500	
East Elden Street Widening and Improvements (UPC 50100) LEESBURG, TOWN ROute 15 Bypass @ Edwards Ferry Rd Interchange (UPC 89890) 1 of 1 \$ 2,000,000 \$ 1. LOUDOUN COUNTY \$ 12,000,000 \$ 5. Route 15 Roundabout and Braddock Road (See CMAQ) Route 7 Improvements (Route 9 to the Dulles Greenway) 3 of 4 \$ 2,000,000 \$ \$. Route 5 Roundabout and Braddock Road (See CMAQ) 3 of 4 \$ 5,000,000 \$ \$. MANASSAS, CITY 3 1 of 2 \$ 1,000,000 \$ 1. Dean Drive Widening 1 of 2 \$ 1,000,000 \$ 1. MANASSAS PARK, CITY \$ 1 of 2 \$ 1,000,000 \$ 1. MANASSAS PARK, CITY \$ 5 - \$ PRINCE WILLIAM COUNTY University Boulevard (Devlin Road to Wellington Road) 1 of 1 \$ 26,435,500 \$ 11. PURCELLVILLE, TOWN \$ - \$	Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements (UPC 100411)	1 of 1	\$450,000		\$445,500	
East Elden Street Widening and Improvements (UPC 50100) LEESBURG, TOWN ROute 15 Bypass @ Edwards Ferry Rd Interchange (UPC 89890) 1 of 1 \$ 2,000,000 \$ 1. LOUDOUN COUNTY \$ 12,000,000 \$ 5. Route 15 Roundabout and Braddock Road (See CMAQ) Route 7 Improvements (Route 9 to the Dulles Greenway) 3 of 4 \$ 2,000,000 \$ \$. Route 5 Roundabout and Braddock Road (See CMAQ) 3 of 4 \$ 5,000,000 \$ \$. MANASSAS, CITY 3 1 of 2 \$ 1,000,000 \$ 1. Dean Drive Widening 1 of 2 \$ 1,000,000 \$ 1. MANASSAS PARK, CITY \$ 1 of 2 \$ 1,000,000 \$ 1. MANASSAS PARK, CITY \$ 5 - \$ PRINCE WILLIAM COUNTY University Boulevard (Devlin Road to Wellington Road) 1 of 1 \$ 26,435,500 \$ 11. PURCELLVILLE, TOWN \$ - \$						
LEESBURG, TOWN \$ 2,000,000 \$ 1.	•			\$	695,000	
Route 15 Bypass @ Edwards Ferry Rd Interchange (UPC 89890)	East Elden Street Widening and Improvements (UPC 50100)	1 of 2	\$2,200,000		\$695,000	
Route 15 Bypass @ Edwards Ferry Rd Interchange (UPC 89890)						
Route 15 Bypass @ Edwards Ferry Rd Interchange (UPC 89890)	LEEDING TOWN			•	4 740 000	
COUDOUN COUNTY \$ 12,000,000 \$ 6.		1 of 1			1,742,000 \$1,742,000	
Route 15 Roundabout and Braddock Road (See CMAQ) 2 of 4 \$5,000,000 \$7 Route 7 Improvements (Route 9 to the Dulles Greenway) 3 of 4 \$2,000,000 \$2,0 Route 50 Collector Road 4 of 4 \$5,000,000 \$3,4 MANASSAS, CITY \$ 1,000,000 \$ 1, Dean Drive Widening 1 of 2 \$1,000,000 \$1,0 MANASSAS PARK, CITY \$ - \$ PRINCE WILLIAM COUNTY \$ 26,435,500 \$ 11, University Boulevard (Devlin Road to Wellington Road) 1 of 1 \$26,435,500 \$11,6 PURCELLVILLE, TOWN \$ - \$ VIENNA, TOWN \$ - \$	Route 15 Bypass @ Edwards Perry Rd Interchange (OPC 69690)	1011	\$2,000,000		\$1,742,000	
Route 15 Roundabout and Braddock Road (See CMAQ) 2 of 4 \$5,000,000 \$7 Route 7 Improvements (Route 9 to the Dulles Greenway) 3 of 4 \$2,000,000 \$2,0 Route 50 Collector Road 4 of 4 \$5,000,000 \$3,4 MANASSAS, CITY \$ 1,000,000 \$ 1, Dean Drive Widening 1 of 2 \$1,000,000 \$1,0 MANASSAS PARK, CITY \$ - \$ PRINCE WILLIAM COUNTY \$ 26,435,500 \$ 11, University Boulevard (Devlin Road to Wellington Road) 1 of 1 \$26,435,500 \$11,6 PURCELLVILLE, TOWN \$ - \$ VIENNA, TOWN \$ - \$	LOUDOUN COUNTY		\$ 12,000,000	e	6,128,854	
Route 7 Improvements (Route 9 to the Dulles Greenway) 3 of 4 \$2,000,000 \$2,0		2 of 4			\$718,340	
Route 50 Collector Road					\$2,000,000	
MANASSAS, CITY					\$3,410,514	
Dean Drive Widening			ψ3,000,000		+=,110,014	
Dean Drive Widening	MANASSAS, CITY		\$ 1,000.000	\$	1,000,000	
MANASSAS PARK, CITY \$		1 of 2			\$1,000,000	
PRINCE WILLIAM COUNTY \$ 26,435,500 \$ 11 University Boulevard (Devlin Road to Wellington Road) 1 of 1 \$26,435,500 \$11,6 \$11,6 PURCELLVILLE, TOWN \$ - \$ VIENNA, TOWN			, , , , , , , , , , , , , , , , , ,			
University Boulevard (Devlin Road to Wellington Road) 1 of 1 \$26,435,500 \$11,8 PURCELLVILLE, TOWN \$ VIENNA, TOWN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MANASSAS PARK, CITY		-	\$	-	
University Boulevard (Devlin Road to Wellington Road) 1 of 1 \$26,435,500 \$11,8 PURCELLVILLE, TOWN \$ VIENNA, TOWN \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						
University Boulevard (Devlin Road to Wellington Road) 1 of 1 \$26,435,500 \$11,8 PURCELLVILLE, TOWN \$ \$ - \$ VIENNA, TOWN						
PURCELLVILLE, TOWN \$				\$	11,853,000	
VIENNA, TOWN \$ \$ \$	University Boulevard (Devlin Road to Wellington Road)	1 of 1	\$26,435,500		\$11,853,000	
VIENNA, TOWN \$ \$ \$						
VIENNA, TOWN \$ \$ \$		+				
VIENNA, TOWN \$ \$ \$		 				
VIENNA, TOWN \$ \$ \$	PURCELL VILLE TOWN		•	•		
	I VIIVELETIEE, I VIII		-	Ψ	-	
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	VIENNA, TOWN		s -	\$		
Total Jurisdictional \$ 116,185,500 \$ 56,80				-		
Total Jurisdictional \$ 116,185,500 \$ 56,80		İ				
<u> </u>		Total Jurisdictional	\$ 116,185,500	\$	56,863,354	
					, ,	
TOTAL RSTP \$ 116,185,500 \$ 56,8		TOTAL RSTP	\$ 116.185.500	\$	56,863,354	