

**FY 2026 CMAQ/RSTP Proposed Allocations  
Winter 2019 Strawman**

CMAQ Estimate \$ 23,713,070

CMAQ FUNDS	Overall Ranking	FY 2026	
		Requested	Proposed
<b>OFF-THE-TOP PROJECTS/REGIONAL</b>		\$ 1,392,847	\$ 1,392,847
VDOT-COG/TPB - Commuter Connections Operations Center (UPC 52726)	1 of 5	\$325,000	\$325,000
VDOT/COG - Metropolitan Area Transportation Operations Coordination (MATOC), (UPC T17894)	2 of 5	\$800,000	\$800,000
VDOT - Clean Air Partners (UPC 52725)	3 of 5	\$267,847	\$267,847
<b>CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATIONS</b>		\$ -	\$ 22,320,223
<b>JURISDICTIONAL ALLOCATIONS*</b>			
<b>ALEXANDRIA, CITY</b>		\$ 500,000	\$ 500,000
Transportation Demand Management (UPC T18035)	2 of 3	\$500,000	\$500,000
<b>ARLINGTON COUNTY</b>		\$ 8,000,000	\$ 6,340,000
Traffic Signal Optimization	1 of 3	\$750,000	\$735,000
Commuter Services Program (ACCS),(UPC T100) (See RSTP)	2 of 3	\$7,000,000	\$5,605,000
Capital Bikeshare	3 of 3	\$250,000	\$0
<b>DUMFRIES, TOWN</b>		\$ -	\$ -
<b>FAIRFAX, CITY</b>		\$ -	\$ -
<b>FAIRFAX COUNTY</b>		\$ 690,000	\$ 690,000
Countywide Transit Stores (UPC T207)	6 of 6	\$690,000	\$690,000
<b>FALLS CHURCH, CITY</b>		\$ -	\$ -
<b>HERNDON, TOWN</b>		\$ 700,000	\$ 100,000
Herrdon Metrorail Intermodal Access Improvements (UPC 106986, 104328)	2 of 2	\$700,000	\$100,000
<b>LEESBURG, TOWN</b>		\$ -	\$ -
<b>LOUDOUN COUNTY</b>		\$ 5,040,000	\$ 4,321,660
Lowes Island Park & Ride Lot Lease (UPC 79679)	1 of 4	\$40,000	\$40,000
Route 15 Roundabout and Braddock Road (See RSTP)	2 of 4	\$5,000,000	\$4,281,660
<b>MANASSAS, CITY</b>		\$ 575,000	\$ 282,000
Stonewall Park Trail Extension (Phase I)	2 of 2	\$575,000	\$282,000
<b>MANASSAS PARK, CITY</b>		\$ -	\$ -
<b>PRINCE WILLIAM COUNTY</b>		\$ -	\$ -
<b>PURCELLVILLE, TOWN</b>		\$ -	\$ -
<b>VIENNA, TOWN</b>		\$ -	\$ -
<b>Total Jurisdictional</b>		\$ 15,505,000	\$ 12,233,660
<b>AGENCY ALLOCATIONS</b>			
<b>PRTC (Prince William, Manassas, Manassas Park)</b>		\$ 2,815,000	\$ 2,815,000
PRTC Bus Shelter Program (3 new shelters)	1 of 2	\$175,000	\$175,000
Commuter Bus Replacements (4 new 45 ft. Buses), (UPC T21459)	2 of 2	\$2,640,000	\$2,640,000
<b>VDOT</b>		\$ 3,157,000	\$ 2,761,563
Traffic Signal Optimization (Fairfax, Loudoun, & Prince William)	4 of 5	\$2,000,000	\$2,000,000
Multi-modal Travel Information Displays Upgrade and Expansion (Fairfax)	5 of 5	\$800,000	\$404,563
Safety Service Patrol along Route 28 between I-66 and Route 7 (Fairfax & Loudoun)	6 of 5	\$357,000	\$357,000
<b>WMATA (Arlington, Alexandria, Fairfax City, Fairfax County, Falls Church)</b>		\$ 5,544,000	\$ 4,510,000
Virginia Metrobus Replacement (UPC T20133) (8 buses)	1 of 1	\$5,544,000	\$4,510,000
<b>VRE</b>		\$ -	\$ -
<b>Total Agency</b>		\$ 11,516,000	\$ 10,086,563
<b>TOTAL CMAQ</b>		\$ 28,413,847	\$ 23,713,070

**FY 2026 CMAQ/RSTP Proposed Allocations  
Winter 2019 Strawman**

			RSTP Initial Estimate \$	56,863,354
			RSTP Estimate \$	56,863,354

RSTP FUNDS	Overall Ranking	FY 2026	
		Requested	Proposed
<b>OFF-THE-TOP PROJECTS/REGIONAL</b>		\$ -	
<b>RSTP BALANCE REMAING FOR JURISDICTIONAL ALLOCATIONS</b>			\$ 56,863,354

JURISDICTIONAL ALLOCATIONS*		Requested	Proposed
<b>ALEXANDRIA, CITY</b>		\$ 4,100,000	\$ 3,875,000
Smart Mobility Implementation	1 of 3	\$3,750,000	\$3,525,000
Capital Bikeshare Replacement Equipment	3 of 3	\$350,000	\$350,000
<b>ARLINGTON COUNTY</b>		\$ -	\$ -
<b>DUMFRIES, TOWN</b>		\$ -	\$ -
<b>FAIRFAX, CITY</b>		\$ 1,000,000	\$ 770,000
Multimodal Transportation Improvements	1 of 1	\$1,000,000	\$770,000
<b>FAIRFAX COUNTY</b>		\$ 67,000,000	\$ 30,354,000
Richmond Highway Widening (UPC 107187)	1 of 6	\$20,000,000	\$20,660,000
Richmond Highway Bus Rapid Transit (UPC 106921)	2 of 6	\$10,000,000	\$9,694,000
Soapstone Drive Extension (112479)	3 of 6	\$18,000,000	
Fairfax County Parkway Improvements	4 of 6	\$10,000,000	
Seven Corners Ring Road - Phase 1A/Segment 1A (UPC T17486)	5 of 6	\$9,000,000	
<b>FALLS CHURCH, CITY</b>		\$ 450,000	\$ 445,500
Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements (UPC 100411)	1 of 1	\$450,000	\$445,500
<b>HERNDON, TOWN</b>		\$ 2,200,000	\$ 695,000
East Elden Street Widening and Improvements (UPC 50100)	1 of 2	\$2,200,000	\$695,000
<b>LEESBURG, TOWN</b>		\$ 2,000,000	\$ 1,742,000
Route 15 Bypass @ Edwards Ferry Rd Interchange (UPC 89890)	1 of 1	\$2,000,000	\$1,742,000
<b>LOUDOUN COUNTY</b>		\$ 12,000,000	\$ 6,128,854
Route 15 Roundabout and Braddock Road (See CMAQ)	2 of 4	\$5,000,000	\$718,340
Route 7 Improvements (Route 9 to the Dulles Greenway)	3 of 4	\$2,000,000	\$2,000,000
Route 50 Collector Road	4 of 4	\$5,000,000	\$3,410,514
<b>MANASSAS, CITY</b>		\$ 1,000,000	\$ 1,000,000
Dean Drive Widening	1 of 2	\$1,000,000	\$1,000,000
<b>MANASSAS PARK, CITY</b>		\$ -	\$ -
<b>PRINCE WILLIAM COUNTY</b>		\$ 26,435,500	\$ 11,853,000
University Boulevard (Devlin Road to Wellington Road)	1 of 1	\$26,435,500	\$11,853,000
<b>PURCELLVILLE, TOWN</b>		\$ -	\$ -
<b>VIENNA, TOWN</b>		\$ -	\$ -
<b>Total Jurisdictional</b>		\$ 116,185,500	\$ 56,863,354
		<b>TOTAL RSTP</b>	<b>\$ 116,185,500 \$ 56,863,354</b>