

**FY 2025 CMAQ/RSTP Proposed Allocations
Winter 2018 Strawman**

FY2025 CMAQ Estimate \$ 22,855,280

CMAQ FUNDS	Overall Ranking	FY 2025	
		Requested	Proposed
OFF-THE-TOP PROJECTS/REGIONAL			
VDOT-COG/TPB - Commuter Connections Operations Center (UPC 52726)	1 of 5	\$ 1,374,056	\$ 1,374,056
VDOT/COG - Metropolitan Area Transportation Operations Coordination (MATOC), (UPC T17894)	2 of 5	\$ 314,010	\$ 314,010
VDOT - Clean Air Partners (UPC 52725)	3 of 5	\$ 800,000	\$ 800,000
		\$ 260,046	\$ 260,046
CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATIONS		\$ -	\$ 21,481,224
JURISDICTIONAL ALLOCATIONS*			
ALEXANDRIA, CITY			
Transportation Demand Management (UPC T18035)	1 of 3	\$ 4,500,000	\$ 4,500,000
West End Transitway Operations (T19651)	2 of 3	\$ 500,000	\$ 500,000
ITS Integration	3 of 3	\$ 1,000,000	\$ 1,000,000
		\$ 3,000,000	\$ 3,000,000
ARLINGTON COUNTY			
Commuter Services Program (ACCS),(UPC T100) (See RSTP)	2 of 3	\$ 7,300,000	\$ 5,587,128
Bicycle Wayfinding	3 of 3	\$ 7,000,000	\$ 5,587,128
		\$ 300,000	\$ 0
DUMFRIES, TOWN			
		\$ -	\$ -
FAIRFAX, CITY			
		\$ -	\$ -
FAIRFAX COUNTY			
Countywide Transit Stores (UPC T207)	6 of 6	\$ 670,000	\$ 670,000
		\$ 670,000	\$ 670,000
FALLS CHURCH, CITY			
		\$ -	\$ -
HERNDON, TOWN			
Herndon Metrorail Intermodal Access Improvements (UPC 106986, 104328)	2 of 2	\$ 500,000	\$ 100,000
		\$ 500,000	\$ 100,000
LEESBURG, TOWN			
		\$ -	\$ -
LOUDOUN COUNTY			
Lowes Island Park & Ride Lot Lease (UPC 79679)	2 of 2	\$ 40,000	\$ 40,000
		\$ 40,000	\$ 40,000
MANASSAS, CITY			
Citywide traffic signal optimization and software/equipment upgrade	1 of 2	\$ 500,000	\$ 500,000
		\$ 500,000	\$ 500,000
MANASSAS PARK, CITY			
		\$ -	\$ -
PRINCE WILLIAM COUNTY			
		\$ -	\$ -
PURCELLVILLE, TOWN			
		\$ -	\$ -
VIENNA, TOWN			
		\$ -	\$ -
Total Jurisdictional		\$ 13,510,000	\$ 11,397,128
AGENCY ALLOCATIONS			
		Requested	Proposed
PRTC (Prince William, Manassas, Manassas Park)			
PRTC Commuter Assistance Program (UPCT1833)	1 of 2	\$ 2,980,000	\$ 2,980,000
Commuter Bus Replacements (3 new 45 ft. Buses), (UPC T158)	2 of 2	\$ 300,000	\$ 300,000
		\$ 2,680,000	\$ 2,680,000
VDOT			
Traffic Signal Optimization (Fairfax, Loudoun, & Prince William)	4 of 5	\$ 2,800,000	\$ 2,404,096
Multi-modal Travel Information Displays Upgrade and Expansion (Fairfax)	5 of 5	\$ 2,000,000	\$ 2,000,000
		\$ 800,000	\$ 404,096
WMATA (Arlington, Alexandria, Fairfax City, Fairfax County, Falls Church)			
Virginia Metrobus Replacement (UPC 12878)	1 of 1	\$ 12,000,000	\$ 3,500,000
		\$ 12,000,000	\$ 3,500,000
VRE			
VRE Woodbridge Station Improvements	1 of 1	\$ 1,200,000	\$ 1,200,000
		\$ 1,200,000	\$ 1,200,000
Total Agency		\$ 18,980,000	\$ 10,084,096
TOTAL CMAQ		\$ 33,864,056	\$ 22,855,280

**FY 2025 CMAQ/RSTP Proposed Allocations
Winter 2018 Strawman**

FY2025 RSTP Initial Estimate	\$	54,775,868
Surplus RSTP from closing out old project UPC 50004 "Install Trail Blaze Signs - District"	\$	87,004
FY2025 RSTP Estimate	\$	54,862,872

RSTP FUNDS	Overall Ranking	FY 2025	
		Requested	Proposed
OFF-THE-TOP PROJECTS/REGIONAL		\$ -	
RSTP BALANCE REMAING FOR JURISDICTIONAL ALLOCATIONS			\$ 54,862,872
JURISDICTIONAL ALLOCATIONS*		Requested	Proposed
ALEXANDRIA, CITY		\$ -	\$ -
ARLINGTON COUNTY		\$ 600,000	\$ 812,872
Transportation System Management and Communications Plant Upgrade (UPC 101689, 87493)	1 of 3	\$600,000	\$600,000
Commuter Services Program (ACCS),(UPC T100) (See CMAQ)	2 of 3		\$212,872
DUMFRIES, TOWN		\$ -	\$ -
FAIRFAX, CITY		\$ 1,905,678	\$ 800,000
Government Center Parkway Extension	1 of 1	\$1,905,678	\$800,000
FAIRFAX COUNTY		\$ 60,000,000	\$ 29,600,000
Richmond Highway Widening (UPC 107187)	1 of 6	\$10,000,000	\$10,000,000
Richmond Highway Bus Rapid Transit (UPC 106921)	2 of 6	\$13,000,000	\$13,000,000
Soapstone Drive Extension (112479)	3 of 6	\$18,000,000	\$5,600,000
Fairfax County Parkway Improvements	4 of 6	\$10,000,000	\$1,000,000
Seven Corners Ring Road - Phase 1A/Segment 1A (UPC T17486)	5 of 6	\$9,000,000	
FALLS CHURCH, CITY		\$ 550,000	\$ 500,000
Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements (UPC 100411)	1 of 1	\$550,000	\$500,000
HERNDON, TOWN		\$ 1,400,000	\$ 800,000
East Elden Street Widening and Improvements (UPC 50100)	1 of 2	\$1,400,000	\$800,000
LEESBURG, TOWN		\$ 2,000,000	\$ 1,750,000
Route 15 Bypass @ Edwards Ferry Rd Interchange (UPC 89890)	1 of 1	\$2,000,000	\$1,750,000
LOUDOUN COUNTY		\$ 10,976,000	\$ 10,000,000
Bike/Ped for Silver Line Metrorail (UPC T17499)	1 of 2	\$10,976,000	\$10,000,000
MANASSAS, CITY		\$ 1,700,000	\$ 600,000
Stonewall Park Trail Extension (Phase I)	2 of 2	\$1,700,000	\$600,000
MANASSAS PARK, CITY		\$ -	\$ -
PRINCE WILLIAM COUNTY		\$ 23,650,000	\$ 10,000,000
Devlin Road (Linton Hall Road to Wellington Road)	1 of 1	\$23,650,000	\$10,000,000
PURCELLVILLE, TOWN		\$ -	\$ -
VIENNA, TOWN		\$ -	\$ -
Total Jurisdictional		\$ 102,781,678	\$ 54,862,872
TOTAL RSTP		\$ 102,781,678	\$ 54,862,872