

CMAQ/RSTP Allocations for Northern Virginia - FY 2028

3/21/2022

FY 2028 CMAQ/RSTP Proposed Allocations	
Winter 2021 Strawman	
CMAQ Funds	
FY 2028 ESTIMATE	\$ 23,711,788

OFF-THE-TOP PROJECTS, REGIONAL	OVERALL RANKING	REQUESTED	PROPOSED
Clean Air Partners	1 of 1	\$ 284,158	\$ 284,158
Commuter Operations Center/Northern Virginia Transportation Demand Management (TDM) Measures	1 of 1	\$ 4,654,136	\$ 2,327,068
Metropolitan Area Transportation Operations Coordination (MATOC) Program Operations	2 of 3	\$ 952,000	\$ 952,000
TOTAL OFF-THE-TOP		\$ 5,890,294	\$ 3,563,226

CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATION	\$ 20,148,562
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JURISDICTIONAL ALLOCATIONS	OVERALL RANKING	REQUESTED	PROPOSED
ALEXANDRIA, CITY OF		\$ 4,500,000	\$ 4,500,000
Duke Street Transitway BRT Operations	1 of 3	\$ 3,300,000	\$ 3,300,000
Mt. Vernon Avenue North Project	3 of 3	\$ 1,000,000	\$ 1,000,000
Commuter Outreach	2 of 3	\$ 200,000	\$ 200,000

ARLINGTON COUNTY		\$ 8,500,000	\$ 4,684,857
Arlington County Commuter Services (See RSTP)	1 of 3	\$ 7,250,000	\$ 3,684,858
Arlington Boulevard Trail: Edison to George Mason	2 of 3	\$ 1,000,000	\$ 1,000,000
Capital Bikeshare	3 of 3	\$ 250,000	\$ -

DUMFRIES, TOWN		\$ -	\$ -
None submitted.			\$ -

FAIRFAX, CITY		\$ -	\$ -
None submitted.			\$ -

FAIRFAX COUNTY		\$ 20,700,000	\$ 699,273
Richmond Highway Bus Rapid Transit	3 of 10	\$ 10,000,000	
Mason Neck Trail (Gunston Road Walkway) North Segment	7 of 10	\$ 10,000,000	\$ -
Countywide Transit Stores	9 of 10	\$ 700,000	\$ 699,273

FALLS CHURCH, CITY		\$ -	\$ -
None submitted.			\$ -

HERNDON, TOWN		\$ 1,000,000	\$ 544,369
Herndon Parkway Improvements at Worldgate Drive Extension (UPC 106986)	2 of 3	\$ 1,000,000	\$ 544,369

LEESBURG, TOWN		\$ -	\$ -
None submitted.			\$ -

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LOUDOUN COUNTY		\$ 6,030,000	\$ 584,575
Lowes Island Park & Ride Lot Lease	4 of 4	\$ 30,000	\$ 30,000
High Priority Sidewalk and Pedestrian Improvements (See RSTP)	1 of 4	\$ 2,000,000	\$ 554,575
High Priority Intersection Improvements (See RSTP)	2 of 4	\$ 2,000,000	\$ -
Loudoun County ITS Program (See RSTP)	3 of 4	\$ 2,000,000	\$ -

MANASSAS, CITY		\$ 200,000	\$ 200,000
Bus Stop Enhancements	2 of 2	\$ 200,000	\$ 200,000

MANASSAS PARK, CITY		\$ 500,000	\$ 500,000
Manassas Park Signalization	2 of 2	\$ 500,000	\$ 500,000

PRINCE WILLIAM COUNTY		\$ -	\$ -
None submitted.			\$ -

PURCELLVILLE, TOWN		\$ -	\$ -
None submitted.			\$ -

VIENNA, TOWN		\$ -	\$ -
None submitted.			\$ -

TOTAL JURISDICTIONAL		\$ 41,430,000	\$ 11,713,074
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AGENCY ALLOCATIONS	OVERALL RANKING	REQUESTED	PROPOSED
PRTC (Prince William, Manassas, Manassas Park)		\$ 2,984,488	\$ 2,984,488
Replacement Buses	1 of 2	\$ 2,809,488	\$ 2,809,488
Bus Shelter Program	2 of 2	\$ 175,000	\$ 175,000

VDOT		\$ 2,451,000	\$ 2,451,000
VDOT Northern Region Signal Timing Optimization and Real-time Signal Operations	1 of 3	\$ 2,000,000	\$ 2,000,000
Safety Service Patrol along Route 28 between I-66 and Route 7	3 of 3	\$ 451,000	\$ 451,000

VRE		\$ -	\$ -
None submitted.			\$ -

WMATA (Arlington, Alexandria, Fairfax City, Fairfax County, Falls Church)		\$ 5,921,000	\$ 3,000,000
Bus Replacement	1 of 1	\$ 5,921,000	\$ 3,000,000

TOTAL AGENCY		\$ 11,356,488	\$ 8,435,488
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TOTAL CMAQ		\$ 58,676,782	\$ 23,711,788
Comparison to available funding		\$ (34,964,994)	\$ 0.00

FY 2028 CMAQ/RSTP Proposed Allocations	
Winter 2021 Strawman	
RSTP Funds	
FY 2028 ESTIMATE	\$ 65,657,893

OFF-THE-TOP PROJECTS, REGIONAL	OVERALL RANKING	REQUESTED	PROPOSED
<i>None submitted.</i>			
TOTAL OFF-THE-TOP		\$ -	\$ -

CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATION	\$ 65,657,893
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JURISDICTIONAL ALLOCATIONS	OVERALL RANKING	REQUESTED	PROPOSED
ALEXANDRIA, CITY OF		\$ -	\$ -
<i>None submitted.</i>			

ARLINGTON COUNTY		\$ -	\$ 2,806,747
Arlington County Commuter Services (See CMAQ)	1 of 3	\$ -	\$ 2,806,747

DUMFRIES, TOWN		\$ -	\$ -
<i>None submitted.</i>			\$ -

FAIRFAX, CITY		\$ 1,000,000	\$ 814,716
Project Title: Multimodal Transportation Improvements	1 of 1	\$ 1,000,000	\$ 814,716

FAIRFAX COUNTY		\$ 83,000,000	\$ 33,724,009
Richmond Highway Widening (Mt. Vernon Memorial Highway to Sherwood Hall Lane)	1 of 10	\$ 20,000,000	\$ 20,000,000
Soapstone Drive Extension (Dulles Toll Road (DTR) Overpass)	2 of 10	\$ 20,000,000	\$ 13,224,009
Frontier Drive Extension	4 of 10	\$ 10,000,000	\$ 500,000
Seven Corners Ring Road (Phase 1A/Segment 1A)	5 of 10	\$ 9,000,000	\$ -
Fairfax County Parkway (Route 286) Widening (Route 123 to Route 29)	6 of 10	\$ 10,000,000	\$ -
Town Center Parkway Extension/ Dulles Toll Road (DTR)Underpass	8 of 10	\$ 9,000,000	\$ -
Route 7 Bus Rapid Transit	10 of 10	\$ 5,000,000	\$ -

FALLS CHURCH, CITY		\$ 550,000	\$ 530,828
Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements	1 of 1	\$ 550,000	\$ 530,828

HERNDON, TOWN		\$ 2,100,000	\$ 500,000
East Elden Street Widening & Improvements (UPC 50100)	1 of 3	\$ 1,600,000	\$ -
Sterling Road Multi-Modal Improvements (UPC T25325)	3 of 3	\$ 500,000	\$ 500,000

LEESBURG, TOWN		\$ 2,000,000	\$ 1,743,115
Route 15 Bypass and Edwards Ferry Road Interchange	1 of 1	\$ 2,000,000	\$ 1,743,115

CMAQ/RSTP Allocations for Northern Virginia - FY 2028

3/21/2022

LOUDOUN COUNTY		\$	6,000,000	\$	11,445,425
High Priority Sidewalk and Pedestrian Improvements (See CMAQ)	1 of 4	\$	2,000,000	\$	3,445,425
High Priority Intersection Improvements (See CMAQ)	2 of 4	\$	2,000,000	\$	4,000,000
Loudoun County ITS Program (See CMAQ)	3 of 4	\$	2,000,000	\$	4,000,000
MANASSAS, CITY		\$	1,000,000	\$	1,000,000
Dean Drive Widening	1 of 2	\$	1,000,000	\$	1,000,000
MANASSAS PARK, CITY		\$	58,667,000	\$	330,548
Route 28 – Centreville Road Corridor Improvement Project	1 of 2	\$	58,667,000	\$	330,548
PRINCE WILLIAM COUNTY		\$	31,232,000	\$	12,762,505
Route 123 and Old Bridge Road Intersection Improvements	1 of 4	\$	4,232,000	\$	4,232,000
Devlin Road Widening	2 of 4	\$	5,000,000	\$	5,000,000
Minnieville Road/Prince William Parkway Interchange	3 of 4	\$	14,000,000	\$	3,530,505
Route 1/123 Interchange	4 of 4	\$	8,000,000	\$	-
PURCELLVILLE, TOWN		\$	-	\$	-
None submitted.				\$	-
VIENNA, TOWN		\$	-	\$	-
None submitted.				\$	-
TOTAL JURISDICTIONAL		\$	185,549,000	\$	65,657,893
TOTAL RSTP		\$	185,549,000	\$	65,657,893
Comparison to available funding		\$	(119,891,107)	\$	0.00