

CMAQ/RSTP Allocations for Northern Virginia - FY2030

2/22/2024

FY 2030 CMAQ/RSTP Proposed Allocations			
Winter 2023 Strawman			
CMAQ			
FY 2030 ESTIMATE	\$ 24,000,000		
OFF-THE-TOP PROJECTS, REGIONAL	OVERALL RANKING	REQUESTED	PROPOSED
Clean Air Partners	1 of 4	\$ 301,463.00	\$ 301,463.00
Metropolitan Area Transportation Operations Coordination (MATOC) Program Operations	2 of 4	\$ 800,000.00	\$ 800,000.00
TOTAL OFF-THE-TOP		\$ 1,101,463.00	\$ 1,101,463.00
CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATION			\$ 22,898,537.00
JURISDICTIONAL ALLOCATIONS	OVERALL RANKING	REQUESTED	PROPOSED
ALEXANDRIA, CITY OF			
Mount Vernon Avenue North	3 of 5	\$ 1,000,000.00	\$ 1,000,000.00
Dash Charging Equipment	5 of 5	\$ 1,000,000.00	\$ 1,000,000.00
ARLINGTON COUNTY			
South George Mason Drive Multimodal Improvements	1 of 4	\$ 1,000,000.00	\$ 1,000,000.00
Arlington County Commuter Services	2 of 4	\$ 6,000,000.00	\$ 1,895,000.00
Arlington Boulevard Trail: George Mason Dr to Glebe Rd	3 of 4	\$ 750,000.00	\$ 548,537.00
Capital Bikeshare	4 of 4	\$ 250,000.00	\$ -
DUMFRIES, TOWN OF			
None submitted.	N/A	N/A	\$ -
FAIRFAX, CITY OF			
None submitted.	N/A	N/A	\$ -
FAIRFAX COUNTY			
Purchase of Electric Buses for Fairfax Connector	2 of 7	\$ 10,000,000.00	\$ 5,000,000.00
Sunrise Valley Drive Cycle Track	4 of 7	\$ 10,000,000.00	\$ -
Countywide Transit Stores	7 of 7	\$ 720,000.00	\$ 720,000.00
FALLS CHURCH, CITY OF			
None submitted.	N/A	N/A	\$ -
HERNDON, TOWN OF			
Townwide ADA Sidewalk and Trail Improvements	2 of 2	\$ 500,000.00	\$ 400,000.00
LEESBURG, TOWN OF			
None submitted.	N/A	N/A	\$ -
LOUDOUN COUNTY			
Route 15 and Braddock Road Roundabout	3 of 6	\$ 3,000,000.00	\$ 1,000,000.00
High Priority Sidewalk and Pedestrian Improvements (HPSPI)	5 of 6	\$ 3,000,000.00	\$ 1,000,000.00
Lowes Island Park and Ride	6 of 6	\$ 30,000.00	\$ 30,000.00
MANASSAS, CITY OF			
Citywide Traffic Signal Optimization	1 of 2	\$ 500,000.00	\$ 500,000.00
MANASSAS PARK, CITY OF			
Manassas Park Trails Construction	1 of 2	\$ 300,000.00	\$ 255,000.00
PRINCE WILLIAM COUNTY			
None submitted.	N/A	N/A	\$ -
PURCELLVILLE, TOWN OF			
None submitted.	N/A	N/A	\$ -
VIENNA, TOWN OF			
None submitted.	N/A	N/A	\$ -
TOTAL JURISDICTIONAL		\$ 38,050,000.00	\$ 14,348,537.00

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AGENCY ALLOCATIONS	OVERALL RANKING	REQUESTED	PROPOSED
PRTC		\$ 6,100,000.00	\$ 3,100,000.00
PRTC Bus Replacement Program	1 of 3	\$ 5,500,000.00	\$ 2,500,000.00
PRTC Commuter Assistance Program	2 of 3	\$ 300,000.00	\$ 300,000.00
PRTC Bus Shelter Program	3 of 3	\$ 300,000.00	\$ 300,000.00
VDOT		\$ 2,450,000.00	\$ 2,450,000.00
VDOT Northern Region Signal Timing Optimization and Real-time Signal Op	3 of 4	\$ 2,000,000.00	\$ 2,000,000.00
Safety Service Patrol along Route 28 between I-66 and Route 7	4 of 4	\$ 450,000.00	\$ 450,000.00
VRE		\$ -	\$ -
None submitted.	N/A	N/A	\$ -
WMATA		\$ 9,830,000.00	\$ 3,000,000.00
WMATA FY2029 - Bus Replacement	1 of 1	\$ 9,830,000.00	\$ 3,000,000.00
TOTAL AGENCY		\$ 18,380,000.00	\$ 8,550,000.00
TOTAL CMAQ		\$ 57,531,463.00	\$ 24,000,000.00
Comparison to available funding		\$ (33,531,463.00)	\$ -

FY 2030 CMAQ/RSTP Proposed Allocations			
Winter 2023 Strawman			
RSTP			
FY 2030 ESTIMATE		\$	66,000,000.00
OFF-THE-TOP PROJECTS, REGIONAL	OVERALL RANKING	REQUESTED	PROPOSED
TOTAL OFF-THE-TOP		\$ -	\$ -
RSTP BALANCE REMAINING FOR JURISDICTIONAL ALLOCATION			\$ 66,000,000.00
JURISDICTIONAL ALLOCATIONS	OVERALL RANKING	REQUESTED	PROPOSED
ALEXANDRIA, CITY OF		\$ 3,000,000.00	\$ 3,000,000.00
Safe Routes to School	1 of 5	\$ 1,500,000.00	\$ 1,500,000.00
Multimodal Access Study	2 of 5	\$ 500,000.00	\$ 500,000.00
DASH Technologies	4 of 5	\$ 1,000,000.00	\$ 1,000,000.00
ARLINGTON COUNTY		\$ -	\$ 3,905,000.00
Arlington County Commuter Services	2 of 4	See CMAQ	\$ 3,703,537.00
Arlington Boulevard Trail: George Mason Dr to Glebe Rd	3 of 4	See CMAQ	\$ 201,463.00
DUMFRIES, TOWN OF		\$ -	\$ -
None submitted.	N/A	N/A	\$ -
FAIRFAX, CITY OF		\$ 1,000,000.00	\$ 867,682.00
Bridge (Roadway) Rehabilitation	1 of 1	\$ 1,000,000.00	\$ 867,682.00
FAIRFAX COUNTY		\$ 60,000,000.00	\$ 29,647,500.00
Frontier Drive Extension (Franconia-Springfield Metrorail Station to Loisdale Road)	1 of 7	\$ 20,000,000.00	\$ 20,000,000.00
Purchase of Electric Buses for Fairfax Connector	2 of 7	See CMAQ	\$ 5,000,000.00
Seven Corners Ring Road (Phase 1A/Segment 1A)	3 of 7	\$ 20,000,000.00	\$ 4,647,500.00
Braddock Road Multimodal Phase II	5 of 7	\$ 10,000,000.00	\$ -
Town Center Parkway Extension	6 of 7	\$ 10,000,000.00	\$ -
FALLS CHURCH, CITY OF		\$ 650,000.00	\$ 477,500.00
Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements	1 of 1	\$ 650,000.00	\$ 477,500.00
HERNDON, TOWN OF		\$ 1,500,000.00	\$ 450,000.00
Sterling Road Multi-Modal Improvements	1 of 2	\$ 1,500,000.00	\$ 450,000.00
LEESBURG, TOWN OF		\$ 2,000,000.00	\$ 1,732,318.00
Route 15 Bypass Interchange at Edwards Ferry Road and Fort Evans Road	1 of 1	\$ 2,000,000.00	\$ 1,732,318.00
LOUDOUN COUNTY		\$ 9,000,000.00	\$ 11,000,000.00
Route 50 Collector Road	1 of 6	\$ 3,000,000.00	\$ 3,000,000.00
Route 606 Old Ox Road	2 of 6	\$ 3,000,000.00	\$ 3,000,000.00
Route 15 and Braddock Road Roundabout	3 of 6	See CMAQ	\$ 2,000,000.00

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Route 7 Improvements (Route 9 to the Dulles Greenway)	4 of 6	\$ 3,000,000.00	\$ 2,000,000.00
High Priority Sidewalk and Pedestrian Improvements (HPSPI)	5 of 6	See CMAQ	\$ 1,000,000.00
MANASSAS, CITY OF		\$ 1,000,000.00	\$ 935,000.00
Sudley Road Bike Facilities	2 of 2	\$ 1,000,000.00	\$ 935,000.00
MANASSAS PARK, CITY OF		\$ 300,000.00	\$ 300,000.00
Euclid Avenue Northern Extension	2 of 2	\$ 300,000.00	\$ 300,000.00
PRINCE WILLIAM COUNTY		\$ 17,000,000.00	\$ 13,685,000.00
Sudley Manor Drive / Route 234 interchange	1 of 2	\$ 12,000,000.00	\$ 10,685,000.00
Route 15 Improvements with Railroad Overpass	2 of 2	\$ 5,000,000.00	\$ 3,000,000.00
PURCELLVILLE, TOWN OF		\$ -	\$ -
None submitted.	N/A	N/A	\$ -
VIENNA, TOWN OF		\$ -	\$ -
None submitted.	N/A	N/A	\$ -
TOTAL JURISDICTIONAL		\$ 95,450,000.00	\$ 66,000,000.00
TOTAL RSTP		\$ 95,450,000.00	\$ 66,000,000.00
Comparison to available funding		\$ (29,450,000.00)	\$ -