

FY 2029 CMAQ/RSTP Proposed Allocations			
Winter 2023 Strawman			
CMAQ			
FY 2029 ESTIMATE		\$	23,713,070
OFF-THE-TOP PROJECTS, REGIONAL	OVERALL RANKING	REQUESTED	PROPOSED
Clean Air Partners	1 of 1	\$ 292,683.00	\$ 292,683.00
Commuter Operations Center/Northern Virginia Transportation Demand Management (TDM) Program	1 of 1	\$ 4,040,553.00	\$ 3,020,277.00
Metropolitan Area Transportation Operations Coordination (MATOC) Program Operations	2 of 3	\$ 952,000.00	\$ 952,000.00
<b>TOTAL OFF-THE-TOP</b>		<b>\$ 5,285,236.00</b>	<b>\$ 4,264,960.00</b>
<b>CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATION</b>			<b>\$ 19,448,110.00</b>
JURISDICTIONAL ALLOCATIONS	OVERALL RANKING	REQUESTED	PROPOSED
<b>ALEXANDRIA, CITY OF</b>			
Duke Street Transitway Operations	1 of 2	\$ 3,750,000.00	\$ 3,395,000.00
<b>ARLINGTON COUNTY</b>			
Arlington County Commuter Services	2 of 3	\$ 7,000,000.00	See RSTP
Arlington Boulevard Trail: Edison to George Mason	3 of 3	\$ 250,000.00	\$ 300,000.00
Traffic Signal Optimization	1 of 3	\$ 750,000.00	\$ 375,000.00
<b>DUMFRIES, TOWN OF</b>			
None submitted.	N/A	N/A	\$ -
<b>FAIRFAX, CITY OF</b>			
None submitted.	N/A	N/A	\$ -
<b>FAIRFAX COUNTY</b>			
Richmond Highway Bus Rapid Transit (BRT) (Huntington Metrorail Station to Fort Belvoir)	2 of 9	\$ 20,000,000.00	\$ 4,560,700.00
Mason Neck Trail (Gunston Road Walkway) North Segment	5 of 9	\$ 10,000,000.00	\$ -
Countywide Transit Stores	8 of 9	\$ 700,000.00	\$ 700,000.00
<b>FALLS CHURCH, CITY OF</b>			
None submitted.	N/A	N/A	\$ -
<b>HERNDON, TOWN OF</b>			
Townwide ADA Sidewalk and Trail Improvements	2 of 2	\$ 750,000.00	\$ 100,000.00
<b>LEESBURG, TOWN OF</b>			
None submitted.	N/A	N/A	\$ -
<b>LOUDOUN COUNTY</b>			
Lowes Island Park and Ride	4 of 4	\$ 30,000.00	\$ 30,000.00
High Priority Intersection Improvements (HPII)	2 of 3	\$ 2,000,000.00	See RSTP
High Priority Sidewalk and Pedestrian Improvements (HPSPI)	1 of 3	\$ 2,000,000.00	See RSTP
Intelligent Transportation Systems (ITS) Improvement	3 of 3	\$ 2,000,000.00	See RSTP
<b>MANASSAS, CITY OF</b>			
Bus Stop Enhancements Project	1 of 1	\$ 200,000.00	\$ 200,000.00
<b>MANASSAS PARK, CITY OF</b>			
Manassas Park Trails Construction	2 of 2	\$ 500,000.00	\$ 217,097.00
<b>PRINCE WILLIAM COUNTY</b>			
None submitted.	N/A	N/A	\$ -
<b>PURCELLVILLE, TOWN OF</b>			
None submitted.	N/A	N/A	\$ -
<b>VIENNA, TOWN OF</b>			
None submitted.	N/A	N/A	\$ -
<b>TOTAL JURISDICTIONAL</b>		<b>\$ 49,930,000.00</b>	<b>\$ 9,877,797.00</b>

AGENCY ALLOCATIONS	OVERALL RANKING	REQUESTED	PROPOSED
PRTC		\$ 5,920,000.00	\$ 4,120,313.00
PRTC Bus Replacement Program	1 of 3	\$ 5,320,000.00	\$ 3,520,313.00
PRTC Commuter Assistance Program	2 of 3	\$ 300,000.00	\$ 300,000.00
PRTC Bus Shelter Program	3 of 3	\$ 300,000.00	\$ 300,000.00
VDOT		\$ 2,450,000.00	\$ 2,450,000.00
Safety Service Patrol along Route 28 between I-66 and Route 7	3 of 3	\$ 450,000.00	\$ 450,000.00
VDOT Northern Region Signal Timing Optimization and Real-time Signal Operations	1 of 3	\$ 2,000,000.00	\$ 2,000,000.00
VRE		\$ -	\$ -
None submitted.	N/A	N/A	\$ -
WMATA		\$ 8,713,000.00	\$ 3,000,000.00
WMATA FY2029 - Bus Replacement	1 of 1	\$ 8,713,000.00	\$ 3,000,000.00
<b>TOTAL AGENCY</b>		<b>\$ 17,083,000.00</b>	<b>\$ 9,570,313.00</b>
<b>TOTAL CMAQ</b>		<b>\$ 72,298,236.00</b>	<b>\$ 23,713,070.00</b>
Comparison to available funding		\$ (48,585,166.00)	\$ -

FY 2029 CMAQ/RSTP Proposed Allocations			
Winter 2023 Strawman			
RSTP			
<b>FY 2029 ESTIMATE</b>		\$	56,863,354.00
OFF-THE-TOP PROJECTS, REGIONAL	OVERALL RANKING	REQUESTED	PROPOSED
<b>TOTAL OFF-THE-TOP</b>		\$ -	\$ -
CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATION			\$ 56,863,354.00
JURISDICTIONAL ALLOCATIONS	OVERALL RANKING	REQUESTED	PROPOSED
<b>ALEXANDRIA, CITY OF</b>		\$ 750,000.00	\$ 750,000.00
Alexandria Mobility Plan Update	2 of 2	\$ 750,000.00	\$ 750,000.00
<b>ARLINGTON COUNTY</b>		\$ 7,000,000.00	\$ 5,575,000.00
Arlington County Commuter Services	2 of 3	\$ 7,000,000.00	\$ 5,575,000.00
<b>DUMFRIES, TOWN OF</b>		\$ -	\$ -
None submitted.	N/A	N/A	\$ -
<b>FAIRFAX, CITY OF</b>		\$ 1,000,000.00	\$ 750,000.00
Bridge (Roadway) Rehabilitation	1 of 1	\$ 1,000,000.00	\$ 750,000.00
<b>FAIRFAX COUNTY</b>		\$ 65,000,000.00	\$ 24,644,576.00
Richmond Highway Widening (Mt. Vernon Memorial Highway to Sherwood Hall Lane)	1 of 9	\$ 15,000,000.00	\$ 6,000,000.00
Richmond Highway Bus Rapid Transit (BRT) (Huntington Metrorail Station to Fort Belvoir)	2 of 9	N/A	\$ 9,644,576.00
Frontier Drive Extension (Franconia-Springfield Metrorail Station to Loisdale Road)	3 of 9	\$ 20,000,000.00	\$ 9,000,000.00
Seven Corners Ring Road (Phase 1A/Segment 1A)	4 of 9	\$ 15,000,000.00	\$ -
Davis Drive Bridge	6 of 9	\$ 15,000,000.00	\$ -
Town Center Parkway Extension	7 of 9	\$ 10,000,000.00	\$ -
Route 7 Bus Rapid Transit (BRT)	9 of 9	\$ 5,000,000.00	\$ -
<b>FALLS CHURCH, CITY OF</b>		\$ 650,000.00	\$ 433,333.00
Pedestrian, Bicycle, Bridge, and Traffic Calming Improvements	1 of 1	\$ 650,000.00	\$ 433,333.00
<b>HERNDON, TOWN OF</b>		\$ 1,500,000.00	\$ 800,000.00
East Elden Street Widening & Improvements (UPC# 50100)	1 of 2	\$ 1,500,000.00	\$ 800,000.00
<b>LEESBURG, TOWN OF</b>		\$ 2,000,000.00	\$ 1,500,000.00
Route 15 Bypass Interchange at Edwards Ferry Road and Fort Evans Road	1	\$ 2,000,000.00	\$ 1,500,000.00
<b>LOUDOUN COUNTY</b>		\$ 6,000,000.00	\$ 10,500,000.00
High Priority Intersection Improvements (HP11)	2 of 3	\$ 2,000,000.00	\$ 3,500,000.00
High Priority Sidewalk and Pedestrian Improvements (HPSP1)	1 of 3	\$ 2,000,000.00	\$ 4,000,000.00
Intelligent Transportation Systems (ITS) Improvement	3 of 3	\$ 2,000,000.00	\$ 3,000,000.00
<b>MANASSAS, CITY OF</b>		\$ 400,000.00	\$ 1,110,445.00
Transportation Master Plan	1 of 2	\$ 400,000.00	\$ 400,000.00
Dean Drive Widening	2 of 2	\$ 1,000,000.00	\$ 710,445.00
<b>MANASSAS PARK, CITY OF</b>		\$ 300,000.00	\$ 300,000.00
Mathis Avenue Extension Design	1 of 2	\$ 300,000.00	\$ 300,000.00
<b>PRINCE WILLIAM COUNTY</b>		\$ 16,000,000.00	\$ 10,500,000.00
Minnieville Road/Prince William Parkway Interchange	1 of 4	\$ 6,000,000.00	\$ 6,000,000.00
Route 123 and Old Bridge Road Intersection Improvements	2 of 4	\$ 4,500,000.00	\$ 4,500,000.00
Devlin Road Widening	3 of 4	\$ 4,500,000.00	\$ -
Route 1/123 Interchange	4 of 4	\$ 1,000,000.00	\$ -
<b>PURCELLVILLE, TOWN OF</b>		\$ -	\$ -
None submitted.	N/A	N/A	\$ -
<b>VIENNA, TOWN OF</b>		\$ -	\$ -
None submitted.	N/A	N/A	\$ -
<b>TOTAL JURISDICTIONAL</b>		\$ 100,600,000.00	\$ 56,863,354.00
<b>TOTAL RSTP</b>		\$ 100,600,000.00	\$ 56,863,354.00
Comparison to available funding		\$ (43,736,646.00)	\$ -