



Northern Virginia Transportation Authority

The Authority for Transportation in Northern Virginia

Thursday, May 9, 2024

Immediately Following the 7:00pm EST Six Year Program Public Hearing
2600 Park Tower Drive, First Floor Conference Room
Vienna, VA 22180

This meeting will be conducted in person and live-streamed via YouTube¹

1. **Call to Order** Chair Randall
2. **Roll Call** Ms. Henderson, Board Secretary

Action Items

3. **Approval of April 11, 2024, Meeting Summary Minutes** Chair Randall
Recommended Action: Approval of April 11, 2024, Meeting Summary Minutes
4. **Approval of Letter of Endorsement for Arlington County's Active Transportation Infrastructure Investment Program (ATIIP) Grant Application**
Ms. Backmon, Chief Executive Officer
Recommended Action: Approval of Letter of Endorsement
5. **Approval of Letter of Endorsement for Arlington County's Safe Streets and Roads For All (SS4A) Program Grant Application**
Ms. Backmon, Chief Executive Officer
Recommended Action: Approval of Letter of Endorsement
6. **Approval of Letter of Endorsement for Prince William County's Nationally Significant Multimodal Freight and Highway Projects Grants Program (INFRA) Application**
Ms. Backmon, Chief Executive Officer
Recommended Action: Approval of Letter of Endorsement

Discussion/Information Items

7. **Governance and Personnel Committee Report – Update on 2024 General Assembly Session (Verbal)** Chair Randall, Chair
Ms. Baynard, Sr. Vice President, McGuireWoods Consulting, LLC
8. **Planning and Programming Committee Report** Mayor Wilson, PPC Chair
9. **Chief Executive Officer's Report** Ms. Backmon, Chief Executive Officer

¹ *If technical difficulties arise, the meeting may be audio or video recorded. Any recordings will be made available on the [Authority's Meetings](#) webpage and in our [Authority Meeting Recap](#).*

10. Chair's Comments

Chair Randall

Closed Session

(If needed)

11. Adjournment

Chair Randall

Correspondence

(Presented as needed)

Next Meeting: June 13, 2024, 7:00pm
2600 Park Tower Drive, 1st Floor Conference Room



Northern Virginia Transportation Authority
The Authority for Transportation in Northern Virginia

SUMMARY MINUTES

Thursday, April 11, 2024
7PM, EST.

2600 Park Tower Drive, First Floor Conference Room
Vienna, VA 22180

This meeting was conducted in person and livestreamed via [NVTA's YouTube Channel](#)

1. **Call to Order** Chair Randall
 - ✓ Chair Randall called the meeting to order at 7:06PM.

2. **Roll Call** Ms. Henderson, Board Secretary
 - ✓ **Membership Attendees:** Chair Phyllis Randall, Vice Chair David Snyder, Chairman Jeffrey McKay, Chair Deshundra Jefferson, Mayor Justin Wilson, Council Member Ralph Smith (Proxy for Mayor Michelle Davis-Younger), Mayor Jeanette Rishell, Mayor Catherine Read, Board Member Takis Karantonis (Arrived 7:11)(Proxy for Board Member Matt deFerranti), Senator Jennifer Boysko, Mayor Sheila Olem, Supervisor Patrick Herrity (Remote - Personal), Mr. Anthony Bedell (Remote - Distance), Ms. Mary Hynes, Mr. Jim Kolb (Arrived 7:22), Mr. William Cuttler and Ms. Jennifer Debruhl (Remote –Distance)
 - ✓ **Staff Attendees:** Chief Executive Officer Monica Backmon, Chief Financial Officer Michael Longhi, Principal, Transportation Planning and Programming Keith Jasper, Communications and Public Affairs Manager Abigail Hillerich, Strategic Communications Specialist Sharara Faisal, Senior Manager, Transportation Planning Sree Nampoothiri, Planning Analytics Manager Harun Rashid, Regional Transportation Planners Griffin Frank, Hannah Pajewski, and Alyssa Beyers, Executive Assistant to the CEO Amanda Sink and Board Secretary Lee Ann Henderson.
 - ✓ **Council of Counsel Attendees:** Mr. Daniel Robinson-Fairfax County and Ms. MinhChau Corr-Arlington County.
 - ✓ **Other Attendees:** Sr. Vice President Tracy Baynard, McGuire Woods Consulting LLC.

Members of the public, jurisdiction and agency staff were in person and were able to watch the meeting livestreamed via [NVTA's YouTube Channel](#).

ACTION ITEMS

3. **Approval of March 14, 2024, Meeting Summary Minutes** Chair Randall
 - ✓ Chair Randall made a motion to approve the summary meeting minutes, seconded by Chair Jefferson. The motion passed unanimously with Mayor Rishell abstaining.

4. **Adoption of the FY2025 Local Distribution Fund Budget** Mayor Rishell, Finance Committee Chair
 - ✓ A video describing the differences between the Local Distribution Fund and Regional Revenue Fund budgets was displayed for the members and public.

- ✓ Chief Financial Officer Michael Longhi recapped the high points of the Local Distribution Fund Budget, noting this budget accounts for the monthly Local Distribution Fund, or 30%, disbursements.
- ✓ Mr. Longhi reminded Authority members that the funds are restricted as required by the Code of Virginia and actual distributions to each jurisdiction will be contingent upon their timely completion of the annual certification process. Distribution of the funds will be determined by the actual revenues received based on direct and accredited transactions within the jurisdiction.
- ✓ Mr. Longhi also stated that all prior fiscal year accruals and Commonwealth revenue adjustments of Local Distribution Fund revenues will be distributed to the appropriate jurisdiction in FY2025 in accordance with the Code of Virginia.
- ✓ Mayor Rishell made a motion, seconded by Chair Randall, to approve the Local Distribution Fund Budget as presented. The motion was approved unanimously.

5. Adoption of the FY2025 Regional Revenue Fund Budget

Mayor Rishell, Finance Committee Chair

- ✓ Chief Financial Officer Michael Longhi recapped the high points of the Regional Revenue Fund Budget for the Authority members. The Regional Revenue Fund Budget is the source for transportation project funding by the Authority.
- ✓ Mr. Longhi stated that NVTA will not be issuing bonds.
- ✓ Total Recommended Project Appropriation Requests are \$298,800,000, which includes forward appropriations. If future revenues are diverted, projects will likely require cancellations.
- ✓ Mayor Rishell made a motion, seconded by Chairman McKay, to approve the Regional Revenue Fund Budget as presented. The motion was approved unanimously.

6. Adoption of the FY2025 Operating Budget

Mayor Rishell, Finance Committee Chair

- ✓ Chief Financial Officer Michael Longhi presented the budget noting the Operating Budget is the central accounting point for operating and administrative expenses of the Authority. He presented changes to the base budget related to inflation and contract escalations. He then discussed the proposed new initiatives for FY2025.
- ✓ It was noted that the proposed new initiatives would improve project initiation and timely delivery.
- ✓ There was discussion among Authority members regarding how new initiatives could assist the project sponsors in advancing project delivery. There was also a discussion on the risk of having allocated funding diverted if projects are not advancing on a timely basis.
- ✓ Mr. Longhi noted that additional positions will allow NVTA to have the resources dedicated to collaborate with project sponsors on a regular basis to ensure projects move along at a reasonable pace.
- ✓ The update to the Authority's Strategic Plan and how that can bring forward improvements to timely project initiation and delivery were also discussed.

- ✓ Mayor Rishell made a motion, seconded by Chair Randall to approve the Operating Budget as presented. The motion was approved unanimously.

7. Approval of the Programming Recommendations of the Additional FY2025-2030

CMAQ/RSTP Funds

Ms. Backmon, Chief Executive Officer

Dr. Nampoothiri, Senior Manager, Transportation Planning and Programming

- ✓ Ms. Backmon noted that at the March 14, 2024, Authority meeting, the Authority approved recommendation to the Commonwealth Transportation Board (CTB) of the FY2030 Congestion Mitigation Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) funding recommendations. Since the March meeting, adjustments to the CMAQ/RSTP funds available have been made. NVTA staff worked with the Regional Jurisdiction and Agency Coordinating Committee (RJACC) to identify projects where these additional funds are to be allocated. The RJACC approved the changes at its March 28, 2024, meeting.
- ✓ Mayor Wilson made a motion, seconded by Council Member Snyder, to approve the additional programming recommendations for CMAQ/RSTP Funds. The motion was approved unanimously.

8A. Approval of Recommendation to Reallocate Congestion and Mitigation and Air Quality Improvement Program (CMAQ) Funds for Prince William County

Ms. Backmon, Chief Executive Officer

- ✓ Ms. Backmon noted that Prince William County requested a transfer of \$472,000 CMAQ funds from UPC T21486 (John Marshall Highway/Route 55 Sidewalk) to UPC 122042 (Ellicott Street Sidewalk / Occoquan Greenway Connection). She stated this transfer required Authority approval, and the RJACC recommended approval of the request. She also noted that Prince William County made an additional request to transfer \$1,000,000 of CMAQ funds from UPC T21486 (John Marshall Highway/Route 55 Sidewalk) to UPC 112463 (Prince William Parkway Sidewalk) which only required RJACC approval. The RJACC approved this transfer recommendation request at its March 28, 2024, meeting.
- ✓ Chair Jefferson made a motion to approve the reallocation of \$472,000 CMAQ funds from UPC T21486 to UPC 122042 for Prince William County, seconded by Mayor Rishell. The motion was approved unanimously.

8B. Blue Sheet Item – Approval of Letter of Endorsement for Fairfax County’s Low or No Emission Grant Program and Bus and Bus Facilities Discretionary Grant Application

Ms. Backmon, Chief Executive Officer

- ✓ Ms. Backmon stated on April 5, 2024, NVTA received a request for endorsement from Fairfax County on their application under the U.S. Federal Transit Administration’s Low or No Emission Grant Program and Bus and Bus Facilities Discretionary Grant program.
- ✓ Chairman McKay made a motion, seconded by Board Member Karantonis to approve a letter of endorsement for Fairfax County’s Low or No Emission Grant Program and Bus

and Bus Facilities Discretionary Grant Application. The motion was approved unanimously.

Discussion/Information Items

9. Governance and Personnel Committee Report – Update on 2024 General Assembly Session (Verbal)

Chair Randall, Chair

- ✓ Chair Randall called on Senator Boysko to give an update on the General Assembly Session. Senator Boysko stated that local businesses and local governments should be using their voices to express their sentiments to the governor regarding his proposed amendments to the budget.
- ✓ Authority members discussed the Governor’s Budget Amendment #179 which upends the state funding towards WMATA approved by the General Assembly in House Bill 30. Conversations focused on concerns of the administration’s understanding of how Northern Virginia funds WMATA and the impact and long-term sustainability needs of funding the system.
- ✓ On a motion by Vice Chair Snyder, seconded by Council Member Smith, Chair Randall was authorized to send a letter to the General Assembly in substantial conformance with the circulated draft urging the General Assembly to oppose Budget Amendment 179. The motion was approved unanimously.

10. Planning Coordination Advisory Committee (PCAC) Report

Mayor Colbert, PCAC Chair

- ✓ Ms. Backmon reviewed the PCAC report as provided in the packet.

11. Technical Advisory Committee

Mr. Boice, TAC Chair

- ✓ Ms. Backmon reviewed the TAC report as provided in the packets.

12. Chief Executive Officer’s Report

Ms. Backmon, Chief Executive Officer

- ✓ Ms. Backmon stated that the Public Hearing for the FY2024-2029 Six Year Program will be held at 7pm on Thursday, May 9, 2024, with the monthly Authority meeting to immediately follow.
- ✓ Ms. Backmon stated that NVTA has submitted a pre-application for SMART SCALE Round 6 on behalf of Arlington County and the City of Alexandria for the I-395 Shirlington Rotary and Glebe Road Interchange Improvements project.
- ✓ Ms. Backmon reported on presentations provided by NVTA staff members to various transportation groups throughout the region during the past month.

13. Adjournment

- ✓ There being no further business before the Authority, Chair Randall adjourned the meeting at 8:50 PM.

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

FOR: Chair Phyllis J. Randall and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: May 2, 2024

SUBJECT: Approval of Letter of Endorsement for Arlington County's Active Transportation Infrastructure Investment Program (ATIIP) Grant Application

1. **Purpose:** To seek Northern Virginia Transportation Authority (NVTA) endorsement of Arlington County's Active Transportation Infrastructure Investment Program (ATIIP) grant application.
2. **Suggested Motion:** *I move Authority approval of the letter of endorsement for Arlington County's Active Transportation Infrastructure Investment Program (ATIIP) grant application.*
3. **Background:** As is customary among NVTA partnerships, requests for the Authority's endorsement are received from jurisdictions and regional agencies embraced by the Authority. To help fund their transportation projects, jurisdictions and regional agencies pursue sources of funding through federal, state, and regional programs and grants. Per the Code of Virginia, NVTA serves as an advocate for the transportation needs of Northern Virginia before the state and federal government. NVTA has received a request for endorsement from Arlington County on their application under the U.S. Department of Transportation (DOT)'s FY2023 Active Transportation Infrastructure Investment Program (ATIIP) discretionary grant program.
 - A. **Active Transportation Infrastructure Investment Program (ATIIP) grant program:**

Section 11529 of the Bipartisan Infrastructure Law (BIL) established ATIIP to provide discretionary grants to eligible entities to plan, design, and construct eligible projects that provide safe and connected active transportation infrastructure in an active transportation network. ATIIP projects will help improve the safety, efficiency, and reliability of active transportation networks and communities; improve connectivity between active transportation modes and public transportation; enhance the resiliency of on- and off-road active transportation infrastructure and help protect the environment; and improve quality of life in disadvantaged communities through the delivery of connected active transportation networks and expanded mobility opportunities.
 - B. **ATIIP Program Criteria:**

Two types of applications are considered:

 - Planning and design projects: a total cost of at least \$100,000 and a maximum cost of \$2 million is recommended.
 - Construction projects: a total cost of at least \$7.5 million and a maximum cost of \$12 million is recommended.

The project should address the DOT's strategic plan goals of safety, equity, climate and sustainability, and workforce development, job quality, and wealth creation. Merit criteria include mobility and community connectivity, community support, commitment to increasing walking, biking, and other types of active transportation, financial completeness, and equitable development.

- 4. Project Scope Under Arlington County's ATIP Application:** Through the ATIP, Arlington County intends to apply for up to \$2 million in planning/design funding for the South George Mason Drive Segments 2 and 3 project. This project will reconfigure South George Mason Drive between Columbia Pike and the Fairfax County line to add safer, more accessible bicycle and pedestrian travelways, and to reconfigure intersections to be safer for all users. The project traverses two Arlington County Vision Zero Hot Spots and includes a potential innovative intersection at Four Mile Run Drive.

Attachments:

- A. Arlington County's Request for Endorsement Letter**
- B. Draft Letter of Endorsement for Arlington County's ATIP Application**



April 25, 2024

Monica Backmon
Chief Executive Officer
Northern Virginia Transportation Authority
2600 Park Tower Drive, Suite 601
Vienna, VA 22180

Dear Ms. Backmon,

I am writing to request NVTVA's endorsement of two Arlington County applications to the United States Department of Transportation, for the Fiscal Year (FY) 2024 Safe Streets and Roads for All program (SS4A), and the FY 2023 Active Transportation Infrastructure Investment Program (ATIIP).

Through the SS4A program, Arlington intends to apply for up to \$16 million for the Arlington Boulevard / Washington Boulevard Interchange Access Improvements project. This project will reconfigure interchange ramps onto and off of Arlington Boulevard (US 50) and Washington Boulevard (VA 27) to straighter, safer ramps, with new traffic signals, improved merges, and improved crossings. This is the highest crash location in Arlington year after year, making it a high priority for safety-related improvements.

Through the ATIIP, Arlington intends to apply for up to \$2 million in planning / design funding for the South George Mason Drive Segments 2 and 3 project. This project will reconfigure South George Mason Drive between Columbia Pike and the Fairfax County line to add safer, more accessible bicycle and pedestrian travelways, and to reconfigure intersections to be safer for all users. The project traverses two Arlington County Vision Zero Hot Spots, and includes a potential innovative intersection at Four Mile Run Drive that may be designed as a roundabout in the shape of a peanut, colloquially being referred to as a "peanutabout."

Both these projects address important safety deficiencies along key regional corridors. Federal funding would accelerate project delivery, helping to save lives and achieve regional safety goals.

Thank you very much for your time and consideration of this request. If you have any questions about this request, please contact Dan Malouff, Regional Transportation Planner, at 703-489-2607 or dmalouff@arlingtonva.us.

Sincerely yours,

Hui Wang
Director of Transportation, Arlington County, Virginia



Northern Virginia Transportation Authority
The Authority for Transportation in Northern Virginia

May 9, 2024

The Honorable Pete Buttigieg
Secretary of Transportation
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

Re: NVTA Endorsement of Arlington County's FY2023 Active Transportation Infrastructure Investment Program (ATIIP) Grant Application

Secretary Buttigieg,

On behalf of the Northern Virginia Transportation Authority (NVTA), I am pleased to express our full support for Arlington County's FY2023 Active Transportation Infrastructure Investment Program (ATIIP) grant application. NVTA fully supports advancing efforts to improve active transportation. This project also supports all three NVTA Core Values of Equity, Safety, and Sustainability

Arlington County intends to apply for up to \$2 million in planning/design funding for the South George Mason Drive Segments 2 and 3 project. This project will reconfigure South George Mason Drive between Columbia Pike and the Fairfax County line to add safer, more accessible bicycle and pedestrian travelways, and to reconfigure intersections to be safer for all users. The project traverses two Arlington County Vision Zero Hot Spots and includes a potential innovative intersection at Four Mile Run Drive.

Thank you for your consideration of Arlington County's ATIIP grant program application as well as your time and attention.

Best Regards,

Phyllis J. Randall
Chair

Cc: Hui Wang, Director of Transportation, Arlington County
Monica Backmon, Chief Executive Officer, NVTA

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

FOR: Chair Phyllis J. Randall and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: May 2, 2024

SUBJECT: Approval of Letter of Endorsement for Arlington County's Safe Streets and Roads For All (SS4A) Program Grant Application

1. **Purpose:** To seek Northern Virginia Transportation Authority (NVTA) endorsement of Arlington County's Safe Streets and Roads For All (SS4A) program grant application.
2. **Suggested Motion:** *I move Authority approval of the letter of endorsement for Arlington County's Safe Streets and Roads For All (SS4A) program grant application.*
3. **Background:** As is customary among NVTA partnerships, requests for the Authority's endorsement are received from jurisdictions and regional agencies embraced by the Authority. To help fund their transportation projects, jurisdictions and regional agencies pursue sources of funding through federal, state, and regional programs and grants. Per the Code of Virginia, NVTA serves as an advocate for the transportation needs of Northern Virginia before the state and federal government. NVTA has received a request for endorsement from Arlington County on their application under the U.S. Department of Transportation (DOT)'s FY2024 Safe Streets and Roads For All (SS4A) discretionary grant program.
 - A. **Safe Streets And Roads For All (SS4A) Grant Program:**
The Bipartisan Infrastructure Law (BIL) established the SS4A Grant Program with \$5 billion in appropriated funds over five years (2022 to 2026). The program supports the development of a comprehensive safety action plan (Action Plan) that identifies the most significant roadway safety concerns in a community and the implementation of projects and strategies to address roadway safety issues. The application deadline is 5 p.m. ET on Thursday, May 16, 2024. As of the last update on the program's web page (<https://www.transportation.gov/grants/SS4A>), over \$3 billion is still available for future funding rounds.
 - B. **SS4A Program Criteria:**
Under this program, there are three broad categories of funding opportunities:
 - Comprehensive Safety Action Plans
 - Planning And Demonstration Activities
 - Implementation Grants

Arlington County's application is for the first item above. In this grant program, comprehensive safety action plans (referred to as "Action Plans") are the basic building

block to significantly improve roadway safety. Action Plans are comprehensive safety plans aimed at reducing and eliminating serious-injury and fatal crashes affecting all roadway users. The SS4A grant program is guided by the Safe System Approach, which involves a paradigm shift to improve safety culture, increase collaboration across all safety stakeholders, and refocus transportation system design and operation on anticipating human mistakes and lessening impact forces to reduce crash severity and save lives.

- 4. Project Scope Under Arlington County's SS4A Application:** Through the SS4A program, Arlington County intends to apply for up to \$16 million for the Arlington Boulevard/ Washington Boulevard Interchange Access Improvements project. This project will reconfigure interchange ramps on to and off of Arlington Boulevard (US 50) and Washington Boulevard (VA 27) to straighter, safer ramps, with new traffic signals, improved merges and improved crossings. This is the highest crash location in Arlington County year after year, making it a high priority for safety-related improvements.

Attachments:

- A. Arlington County's Request for Endorsement Letter**
- B. Draft Letter of Endorsement for Arlington County's SS4A Application**



April 25, 2024

Monica Backmon
Chief Executive Officer
Northern Virginia Transportation Authority
2600 Park Tower Drive, Suite 601
Vienna, VA 22180

Dear Ms. Backmon,

I am writing to request NVTVA's endorsement of two Arlington County applications to the United States Department of Transportation, for the Fiscal Year (FY) 2024 Safe Streets and Roads for All program (SS4A), and the FY 2023 Active Transportation Infrastructure Investment Program (ATIIP).

Through the SS4A program, Arlington intends to apply for up to \$16 million for the Arlington Boulevard / Washington Boulevard Interchange Access Improvements project. This project will reconfigure interchange ramps onto and off of Arlington Boulevard (US 50) and Washington Boulevard (VA 27) to straighter, safer ramps, with new traffic signals, improved merges, and improved crossings. This is the highest crash location in Arlington year after year, making it a high priority for safety-related improvements.

Through the ATIIP, Arlington intends to apply for up to \$2 million in planning / design funding for the South George Mason Drive Segments 2 and 3 project. This project will reconfigure South George Mason Drive between Columbia Pike and the Fairfax County line to add safer, more accessible bicycle and pedestrian travelways, and to reconfigure intersections to be safer for all users. The project traverses two Arlington County Vision Zero Hot Spots, and includes a potential innovative intersection at Four Mile Run Drive that may be designed as a roundabout in the shape of a peanut, colloquially being referred to as a "peanutabout."

Both these projects address important safety deficiencies along key regional corridors. Federal funding would accelerate project delivery, helping to save lives and achieve regional safety goals.

Thank you very much for your time and consideration of this request. If you have any questions about this request, please contact Dan Malouff, Regional Transportation Planner, at 703-489-2607 or dmalouff@arlingtonva.us.

Sincerely yours,

Hui Wang
Director of Transportation, Arlington County, Virginia



Northern Virginia Transportation Authority
The Authority for Transportation in Northern Virginia

May 9, 2024

The Honorable Pete Buttigieg
Secretary of Transportation
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

Re: NVTA Endorsement of Arlington County's SS4A Grant Program Application

Secretary Buttigieg,

On behalf of the Northern Virginia Transportation Authority (NVTA), I am pleased to express our full support for the Arlington County's FY2024 Safe Streets and Roads for All (SS4A) grant program application. NVTA fully supports advancing efforts to improve safety, as it is identified as one of three Core Values (Equity, Safety, Sustainability).

Arlington County is applying for up to \$16 million for the Arlington Boulevard/Washington Boulevard Interchange Access Improvements project. This project will reconfigure interchange ramps on to and off of Arlington Boulevard (US 50) and Washington Boulevard (VA 27) to straighter, safer ramps, with new traffic signals, improved merges and improved crossings. This is the highest crash location in Arlington County year after year, making it a high priority for safety-related improvements.

Thank you for your consideration of Arlington County's SS4A grant program application as well as your time and attention.

Best Regards,

Phyllis J. Randall
Chair

Cc: Hui Wang, Director of Transportation, Arlington County
Monica Backmon, Chief Executive Officer, NVTA

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

FOR: Chair Phyllis J. Randall and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: May 2, 2024

SUBJECT: Approval of Letter of Endorsement for Prince William County's Nationally Significant Multimodal Freight and Highway Projects Grants Program (INFRA) Application

1. **Purpose:** To seek Northern Virginia Transportation Authority (NVTA) endorsement of Prince William County's Nationally Significant Multimodal Freight and Highway Projects Grants Program (INFRA) application.
2. **Suggested Motion:** *I move Authority approval of the letter of endorsement for Prince William County's Nationally Significant Multimodal Freight and Highway Projects Grants Program (INFRA) application.*
3. **Background:** As is customary among NVTA partnerships, requests for the Authority's endorsement are received from jurisdictions and regional agencies embraced by the Authority. To help fund their transportation projects, jurisdictions and regional agencies pursue sources of funding through federal, state, and regional programs and grants. Per the Code of Virginia, NVTA serves as an advocate for the transportation needs of Northern Virginia before the state and federal government. NVTA has received a request for endorsement from Prince William County on their application under the U.S. Department of Transportation (DOT)'s FY2025-2026 Multimodal Project Discretionary Grant (MPDG) program. The MPDG opportunity contains three grant programs: the National Infrastructure Project Assistance Grants Program (Mega), the Nationally Significant Multimodal Freight and Highway Projects Grants Program (INFRA), and the Rural Surface Transportation Grant Program (Rural). Prince William County has informed NVTA of their intent to apply for INFRA funds.
 - A. **Nationally Significant Multimodal Freight and Highway Projects Grants Program (INFRA):**
The funding opportunities are awarded on a competitive basis for surface transportation infrastructure projects – including highway and bridge, intercity passenger rail, railway-highway grade crossing or separation, wildlife crossing, public transportation, marine highway, and freight projects, or groups of such projects – with significant national or regional impact.
 - B. **INFRA Criteria:**
Key program objectives for INFRA include:
 - safety

- state of good repair
- economic impacts, freight movement, and job creation
- climate change, resilience, and the environment
- equity, multimodal options, and quality of life
- innovation areas: technology, project delivery, and financing
- economic analysis rating
- project readiness rating

4. Project Scope Under Prince William County's INFRA Application: Through the INFRA program, Prince William County intends to apply for the Route 123 – Old Bridge Road Intersection Improvements project. The Route 123 – Old Bridge Road Intersection Improvements have been adopted in NVTA's long-range plan, TransAction (ID 383), and have been previously endorsed by the Authority for application for federal discretionary grant funding. The project will construct a grade separated flyover ramp from northbound Route 123 to westbound Old Bridge Road. This intersection improvement will improve safety by eliminating dangerous weaving movements and will also reduce overall delay and congestion at the intersection. The project will further key shared state and federal transportation goals, including providing multimodal transportation options for underserved communities by improving travel time reliability for local and commuter bus routes and constructing pedestrian and bicycle facilities, in addition to improving operations for vehicles. The project is currently in design. Approximately \$15.8 million in NVTA Local Distribution Funds (30%) and federal Regional Surface Transportation Program (RSTP) funds have been allocated to the project.

Attachments:

- A. Prince William County's Request for Endorsement Letter**
- B. Draft Letter of Endorsement for Prince William County's INFRA Application**



April 29, 2024

Monica Backmon Chief
Executive Officer
Northern Virginia Transportation Authority (NVTA)
3040 Williams Drive
Fairfax, VA 22031

RE: Request for NVTA Endorsement of Prince William County's MPDG Application for the Route 123 – Old Bridge Road Intersection Improvements

Ms. Backmon,

I am writing to request NVTA's endorsement of Prince William County's application for funding consideration under the U.S. Department of Transportation's FY 2025 – 2026 Multimodal Project Discretionary Grant Program (MPDG) for the Route 123 – Old Bridge Road Intersection Improvements. This interchange is a high priority local project that will provide significant congestion reduction and improve safety for all multimodal users to the region.

The Route 123 – Old Bridge Road Intersection Improvements has been adopted in NVTA's long range plan TransAction (ID 383) and has been previously endorsed by the Authority for application for federal discretionary grant funding. The project will construct a grade separated flyover ramp from the northbound Route 123 to westbound Old Bridge Road. This intersection improvement will improve safety by eliminating dangerous weaving movements and will also reduce overall delay and congestion at the intersection. The project will further key shared state and federal transportation goals, including providing multimodal transportation options for underserved communities by improving travel time reliability for local and commuter bus routes and constructing pedestrian and bicycle facilities, in addition to improving operations for vehicles.

The project is currently in design. Approximately \$15.8 million in NVTA 30% local funds and federal Regional Surface Transportation Program (RSTP) funds has been allocated to the project. Federal funding through the INFRA program would greatly facilitate construction of this and we thank you for your time and assistance with this request. If you have any questions or comments regarding this request, please contact me at (703) 792-6825.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ricardo Canizales", written in a cursive style.

Ricardo Canizales
Director of Transportation



Northern Virginia Transportation Authority
The Authority for Transportation in Northern Virginia

May 9, 2024

The Honorable Pete Buttigieg
Secretary of Transportation
U.S. Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

Re: NVTA Endorsement of Prince William County's INFRA Application

Secretary Buttigieg,

On behalf of the Northern Virginia Transportation Authority (NVTA), I am pleased to express our full support for the Prince William County's FY2025-2026 Nationally Significant Multimodal Freight and Highway Projects Grants Program (INFRA) Application for the Route 123 – Old Bridge Road Intersection Improvements project. NVTA fully supports advancing efforts to improve mobility and accessibility as they are the goals of NVTA's long-range multimodal transportation plan, TransAction. The project also aligns with NVTA's Core Values of Equity, Safety, Sustainability.

The project will construct a grade separated flyover ramp from northbound Route 123 to westbound Old Bridge Road. This intersection improvement will improve safety by eliminating dangerous weaving movements and will also reduce overall delay and congestion at the intersection. The project will further key shared state and federal transportation goals, including providing multimodal transportation options for underserved communities by improving travel time reliability for local and commuter bus routes and constructing pedestrian and bicycle facilities, in addition to improving operations for vehicles. The project is currently in design. The Route 123 – Old Bridge Road Intersection Improvements project has been adopted in NVTA's long-range plan, TransAction, highlighting its regional significance. Additionally, approximately \$15.8 million in NVTA Local Distribution Funds and federal Regional Surface Transportation Program (RSTP) funds have been allocated to the project showing the county's and region's commitment toward advancing this project.

Thank you for your consideration of Prince William County's INFRA application as well as your time and attention.

Best Regards,

Phyllis J. Randall
Chair

Cc: Ricardo Canizales, Director of Transportation, Prince William County
Monica Backmon, Chief Executive Officer, NVTA



Northern Virginia Transportation Authority
The Authority for Transportation in Northern Virginia

7.

Governance and Personnel Committee Verbal Report

Chair Phyllis J. Randall

&

**Tracy Baynard, Senior Vice President
McGuireWoods Consulting, LLC**

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY**MEMORANDUM**

FOR: Chair Phyllis J. Randall and Members
Northern Virginia Transportation Authority

FROM: Mayor Wilson, Chair, Planning and Programming Committee

DATE: May 2, 2024

SUBJECT: Planning and Programming Committee Report

1. **Purpose:** To inform the Northern Virginia Transportation Authority (NVTA) on recent activities of the NVTA Planning and Programming Committee (PPC).
2. **Background:** The Planning and Programming Committee met on April 8, 2024, at 5:00 p.m. The meeting was held virtually via Zoom, with four members present. The meeting was livestreamed on YouTube.
3. **Action Items:**
 - A. **Summary Notes of November 21, 2022, Meeting:** The meeting summary for the November 21, 2022, meeting was approved unanimously.
4. **Discussion Items:**
 - A. **FY2024-2029 Six Year Program (SYP) Update:** Dr. Nampoothiri provided an overview of the SYP process at NVTA, outlining a framework comprising both quantitative and qualitative metrics to guide project funding recommendations. During this session, he presented analytical results for all metrics, including Congestion Reduction Relative to Cost (CRRC), TransAction Rating, long term benefit and qualitative measures pertaining to candidate projects within the FY2024-2029 SYP. Emphasizing the legal significance of Congestion Reduction Relative to Cost (CRRC) scores, he highlighted that projects are primarily ranked based on this criterion. He noted that the evaluation results and project details are currently published for public comment, which will continue until May 19, 2024. He added that staff recommendations will be developed after the public comment period is over and all the public comments received have been evaluated.
 - B. **Preliminary Deployment Plan for Regional Bus Rapid Transit (BRT) System:** Mr. Jasper provided an update on the progress of the Preliminary Deployment Plan for a Regional Bus Rapid Transit system (PDP-BRT). The PDP-BRT will serve to protect the nearly \$500 million investments that NVTA has already made in all the five BRT lines in Northern Virginia currently under development, as well as ensure that future BRT investments will be complementary and synergistic. The PDP-BRT kicked off on October 31, 2023, and various activities are currently underway or completed. Mr. Jasper presented the results related to BRT from the perception survey by pointing out people's familiarity and favorability of BRT, how people might use BRT, and the top influential benefits of using BRT. Mr. Jasper also discussed the role of stakeholder engagement throughout the PDP-

BRT, through the BRT Planning Working Group. The group includes staff of member jurisdictions and other public agencies involved with transit planning across the Northern Virginia, Washington D.C, and Maryland. Further, Mr. Jasper provided the schedule and phased approach of the PDP-BRT. The first phase of the schedule, Data Gathering, is coming to an end in June/July 2024. Phase 2, Analysis, will begin in July 2024, and is anticipated to conclude in February 2025.

C. NVTA Update: Ms. Backmon mentioned that NVTA's new address is 2600 Park Tower Drive, Vienna, and the next Authority meeting will be held in-person at this new office location. Ms. Backmon reminded the PPC members that NVTA's FY2025 budgets adoption is anticipated at the April 11, 2024, Authority meeting.

5. Next Steps: The next scheduled meeting for the PPC is Monday, May 6, 2024, at 5:00 p.m. This meeting will be held in the first-floor conference room at the new NVTA Offices at 2600 Park Tower Drive.

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY**MEMORANDUM**

FOR: Chair Phyllis J. Randall and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: May 2, 2024

SUBJECT: Chief Executive Officer's Report

1. Purpose: To inform the Northern Virginia Transportation Authority (NVTA) of items of interest not addressed in the agenda.

2. Discussion Items:

A. Preliminary Deployment Plan for a Regional Bus Rapid Transit System in Northern Virginia (PDP-BRT): The PDP-BRT will refine and evaluate the BRT system identified in the current version of TransAction adopted in December 2022. The PDP-BRT will serve to protect the nearly \$500 million investment that NVTA has already made in all five BRT lines in Northern Virginia, as well as ensure that future BRT investments will be complementary and synergistic. The PDP-BRT kicked off on October 31, 2023, and various activities are currently underway or completed. NVTA launched a PDP-BRT webpage in early February (<https://thenovaauthority.org/brt>). Following the presentation of the findings of a Perception Survey to the Authority at its February meeting, four virtual focus groups with Northern Virginians were held in early March, providing deeper insights into various topics related to the factors that may influence future willingness to use a regional BRT system. A second wave of focus groups will be held in later phases of the PDP-BRT. The team is finalizing an online survey, to be deployed on May 20, 2024. This survey will further explore topics raised in the earlier perception survey and focus groups with a broader range of Northern Virginians. Additional work includes increasing business engagement, and the team will continue to review BRT studies and projects across the country to develop lessons learned and best practices related to maximizing ridership, cost-effective operations, funding, and governance options that could be transferable to the regional BRT system. NVTA staff and the consultant team will provide the Authority with the key findings of the focus groups, online survey, and an understanding of where Northern Virginia fits regarding BRT deployment compared to a nationwide peer group in two parts at the upcoming June and July Authority meetings. Additionally, the team will engage with the Authority so members can share their own thoughts on what the team needs to consider prior to the start of the analytical work. Following the initial round of community engagement, analytical work will commence in July 2024 and continue through March 2025, followed by a further round of public engagement in spring 2025.

B. Successful Grant Application for the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Program: The U.S. Department of Transportation (USDOT) recently announced that Virginia Department of Transportation (VDOT) has been awarded \$5.4 million under the PROTECT Program. In August 2023, the Authority endorsed VDOT's Office of Transportation Sustainability grant application to USDOT's PROTECT Program. VDOT was applying for a pilot program in the Tidewater and Chesapeake region known as the Modernizing Operations for Virginia's Evacuation Resilience (MOVER) initiative. The pilot program will be the first step towards a comprehensive statewide integrated technology initiative that will help ensure efficient traffic flow on critical routes during emergency weather events and create a more resilient evacuation network in Virginia. The MOVER initiative will address critical gaps in climate measurement and monitoring technology coverage along evacuation routes, at facilities that support emergency evacuation, at connections to important emergency facilities, and along routes that serve traditionally underserved communities.

While the pilot program will not include Northern Virginia, NVTA nonetheless supports and endorsed the MOVER initiative because of its potential future implementation in our region. Additionally, this demonstrates NVTA's interest in transportation technology and the importance of transportation resiliency in our long-range transportation planning efforts. NVTA staff will monitor progress and report on the development of the program.

C. Active Transportation Infrastructure Investment Program (ATIIP) Grant Application: NVTA staff are coordinating with staff from Prince William County, the Cities of Manassas and Manassas Park, and Virginia Railway Express (VRE) to develop an ATIIP planning/design grant application for up to \$2 million to the USDOT. If successful, the grant will provide funds to develop the first phase of a trail that could eventually run from the City of Manassas to the City of Alexandria, generally following the VRE Manassas Line alignment. This project is included in the current version of TransAction, (ID 439: VRE Manassas Line Trail - Landmark to City of Manassas). Prince William County has agreed to be the lead applicant. The deadline for the grant application is June 17, 2024, and NVTA staff will be requesting approval of an Authority letter of endorsement at its June 13 meeting.

D. Bike to Work Day 2024: On Friday, May 17th, NVTA staff will be participating in the Bike to Work Day 2024 activities at the Gateway Park pit stop in Rosslyn, Arlington, from 7:00 to 9:00 a.m. For last year's event, Gateway Park led all Northern Virginia's 55 pit stops in number of registrations accounting for over 600 participants.

NVTA's participation in Bike to Work Day provides a valuable opportunity to raise awareness of NVTA's primary responsibilities – long-range transportation planning and funding multimodal projects throughout the region – as well as other ongoing initiatives such as the PDP-BRT. Additionally, this year's Bike to Work Day event occurs during the public comment period for the FY2024-2029 Six-Year Program (SYP), allowing NVTA staff to raise awareness of this important public comment opportunity.

E. Presentation to Catholic University of America: On April 25, 2024, Ian Newman, AICP, Regional Transportation Planner, gave a presentation to students in the *Intro to Geographic Information Systems (GIS)* course within the Department of Civil and Environmental Engineering at Catholic University of America. Mr. Newman spoke about how he utilizes GIS for various transportation planning efforts; for geospatial data visualizations and analytics in equity, safety, sustainability, and public involvement; and how transportation planning and GIS are related. Drawing on his background in GIS, Mr. Newman shared personal insights for students interested in pursuing GIS as part of their future careers.

3. NVTA Outreach Events: See attached report for the NVTA outreach recap (Attachment A).

4. Upcoming Events & Report Updates:

A. NVTA Standing Committee Meetings

I. Governance and Personnel Committee (GPC): The NVTA GPC is scheduled to meet Thursday, June 13, 2024, at 5:30 pm on the first floor of 2600 Park Tower Drive, Vienna, VA.

II. Finance Committee: The NVTA Finance Committee is scheduled to meet Thursday, June 14, 2024, at 6:00 pm on the first floor of 2600 Park Tower Drive, Vienna, VA.

III. Planning and Programming Committee (PPC): The NVTA PPC is scheduled to meet Monday, May 6, 2024, at 5:00 pm on the first floor of 2600 Park Tower Drive, Vienna, VA.

B. NVTA Statutory Committee Meetings

I. Technical Advisory Committee: The NVTA Technical Advisory Committee is scheduled to meet Wednesday, May 15, 2024, at 7:00 pm on the first floor of 2600 Park Tower Drive, Vienna, VA.

II. Planning Coordination Advisory Committee: The NVTA Planning Coordination Advisory Committee is scheduled for Wednesday, May 22, 2024, at 6:30 pm on the first floor of 2600 Park Tower Drive, Vienna, VA.

5. Regional Projects Status Report: The updated Regional Projects Status Report (Attachment B) provides a narrative update for each project and the amount of project reimbursements requested and processed to date. Link to the Projects Status Report:

<https://thenovaauthority.org/funded-projects/>

Attachments:

A. NVTA Outreach Recap

B. Regional Funding Program Project Status Report



CEO Report Outreach Recap

NVTA Hosts Webinar “Discover AI Insights and the Future of Communications!”

April 4, 2024

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY DISCUSSION

ARTIFICIAL INTELLIGENCE (AI) FOR COMMUNICATORS

Megan Sweeney
Public Relations Director,
American Staffing Association

Chris Donahoe
Executive Vice President,
Head of AI Strategy,
Edelman Smithfield

April 4, 2024 1:30 p.m. - 2:30 p.m. Presentation followed by Q & A

On April 4, 2024, NVTA’s Communication team hosted an Artificial Intelligence (AI) webinar featuring presentations from Megan Sweeney, Director of Public Relations, American Staffing Association, and Chris Donahoe, Executive Vice President, Head of AI Strategy, Edelman Smithfield. They shared their insights and expertise on the topic and answered participant questions on the use and future of AI.

WHAT TO DO

- DO:
 - Work with your legal team
 - Stay informed on the latest ethics guides in the industry
 - Ex: Public Relations Society of America’s [Promise & Pitfalls: The Ethical Use of AI for Public Relations Practitioners](#)
 - Stay up-to-date on AI issues such as prompt writing
 - Be mindful of biases

AI Adoption Stages

Based on the assessment, locate where your clients are on the journey of AI adoption and embracing new way of thinking and working:

- STAGE 1: Awareness & Education**
You recognize the potential of generative AI and are eager to learn more about how it can be applied.
- STAGE 2: Fundamentals & Process Optimization**
You are ready to explore and test AI solutions in a controlled environment.
- STAGE 3: Prototyping & Experimentation**
You are looking to deploy AI tools and solutions at scale.
- STAGE 4: Implementation & Integration**
You are ready to fully integrate AI into your business processes and continuously iterating on technology evolves.

APTA Legislative Conference

April 7-9, 2024



Monica Backmon attended the American Public Transportation Association (APTA) Legislative Conference in Washington DC from April 7-9. The Legislative Conference is an opportunity for public transportation industry professionals across the nation to make our presence felt and our voices heard in Washington, DC. The Conference helps educate APTA members on important federal legislation and policy initiatives and affords an unparalleled opportunity to shape the industry's positions and federal advocacy agenda.

COMTO's Women Who Move the Nation Award Ceremony

April 10, 2024



On April 10th, Ms. Backmon was recognized as one of ten women honorees as the 2024 Conference of Minority Transportation Officials' (COMTO) Women Who Move the Nation!

Ms. Backmon was selected for this prestigious award for her outstanding leadership and exemplary dedication to the transportation industry.

Northern Virginia Transportation Alliance's Policymaker Breakfast

April 11, 2024



Monica Backmon spoke on a panel with Bill Cuttler, VDOT NoVA District Engineer and Authority member, for the Alliance's Keep Virginia Moving event. Ms. Backmon provided a unique insight into the most recent regional travel patterns, next steps for the Authority's Six Year Program, and NVTAs BRT initiative. Discussion also including the 495 NEXT and American Legion Bridge projects, the I-95 Bi-Directional Express Lanes Study, the I-495 Southside Express Lanes Study, and the current update to the region's long-range transportation plan - Visualize 2050.

Town of Herndon Council Presentation

April 16, 2024



On April 16th, Monica Backmon was invited to present to the Town of Herndon's Town Council. She briefed the history of NVTA, NVTA's funding structure, NVTA's primary responsibilities, NVTA's investments in the Town of Herndon, the economic impact of NVTA's investments, and NVTA's new initiatives including the plan of a regional BRT system.



Bisnow's Future of Arlington County

April 17, 2024



On April 17th, Ms. Backmon provided opening remarks at Bisnow's Future of Arlington County event. She highlighted NVTA's investments in Arlington County and the economic impact those dollars create.

Bisnow is a leading business to business (B2B) platform serving the commercial real estate industry.

Eno Center for Transportation's Senior Executive Program VIP Speaker

April 18, 2024



Monica Backmon, spoke to Eno Center of Transportation's Senior Executive class on April 18th, 2024. She spoke about her career and lessons she's learnt along the way. Eno's Transportation Senior Executive program (TSE) is a uniquely curated program is for individuals who are interested in refining leadership and high-level intrapersonal skills, emerging as powerful leaders in their organizations and the transportation industry.

Ball Ford Road Widening Ribbon Cutting

April 19, 2024



On April 19th, NVTA joined Prince William County and the Virginia Department of Transportation (VDOT) to celebrate the completion of the Balls Ford Widening Project! NVTA was proud to recommend \$48 million in concessionaire funding on this project. Additionally, NVTA has invested nearly \$120 million in several projects within three miles of the Balls Ford Widening Project, further demonstrating our commitment to strengthen regional connectivity and alleviate congestion.

WTS-DC Chapter Milestones in Northern Virginia

Panel

April 23, 2024



Ms. Backmon participated in a panel discussion hosted by the Women in Transportation Seminar (WTS) DC Chapter. Regional collaboration and the strong leadership necessary to advance Northern Virginia's transportation network were key topics of the discussion which was moderated by Sophie Guiny, President, WTS-DC Chapter. Ms. Backmon and Kate Mattice, Executive Director, Northern Virginia Transportation Commission, discussed topics ranging from reducing congestion, improving transportation equity/access to opportunity and more.



Council of Governments/WMATA Joint Meeting

May 1, 2024



The Northern Virginia Transportation Authority INVESTS in Metro



Key Projects

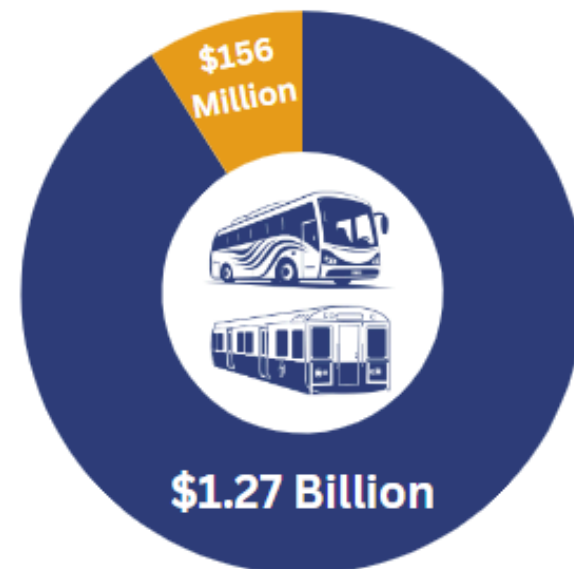
- Innovation Center Metrorail Station \$69 million
- Potomac Yard Metrorail Station \$69.5 million
- Ballston Metrorail Station West Entrance \$92 million
- Blue/Orange Line Traction Power Upgrades \$22.4 million
- Pentagon City Multimodal Connections and Transitway Extension \$29 million
- West Ox Bus Garage Expansion \$20 million
- Arlington Intelligent Transportation System Improvements \$24 million

NVTA Key Projects that Support Metro

- Richmond Highway (Route 1) BRT \$330 million
- Richmond Highway (Route 1) Widening \$309 million
- Alexandria Duke St Transitway \$87 million

More than **\$1.4** Invested
Billion

- NVTA Regional Revenues
- NVTA Local Distribution Fund



Summary of NVTA's direct and supportive investments to date for Metrorail/Metrobus projects 4/30/24

Ms. Backmon attended in person at a joint Boards of Directors meeting hosted by the Metropolitan Washington Council of Governments (COG) and Metro.

Ms. Backmon provided Authority members attending the meeting with the graphic shown here highlighting NVTA's investments in Metro.

Feature in “The New Future of Public Transportation”

May 1, 2024



The image is a screenshot of a social media post from Global Tech Reporter. At the top left is the Global Tech Reporter logo, which consists of three red circles connected by lines. To the right of the logo is the text 'GLOBAL TECH REPORTER' in a bold, black, sans-serif font. A red hamburger menu icon is to the right of the text. The main body of the post contains the following text in bold, black, sans-serif font: 'NEW BOOK - "/>

Ms. Backmon, CEO, NVTA was a contributor to Paul Comfort’s new book – “The New Future of Public Transportation”, which is available on Amazon on May 1. This book features Ms. Backmon’s chapter on the topic of **Balancing Equity and Electric Vehicles**. Twenty-nine other global leaders provided features on up and coming trends such as hydrogen-fueled buses to AI-driven advancements and cybersecurity. This book offers an unparalleled glimpse into the future of transit.

NVTA Funding Program Project Status
Summary Report

As of April 29, 2024.			
NVTA's Regional Fund Program FY2014 - FY2027		Upcoming Public Information Meeting(s): 1. <u>Fairfax County</u> : Route 7 Widening - Colvin Forest Drive to Jarrett Valley Drive - A ribbon cutting has been scheduled for May 22, 2024. NOTE: For latest information on project events, please refer to the "Events and Meetings" section on our home page - https://thenovaauthority.org/ For full status information, please check NVTA web page on regional fund projects - https://thenovaauthority.org/funded-projects/	
Total Revenue Allocated	\$3,121,078,666		
Total Amount Appropriated	\$2,030,549,169		
Total Amount Reimbursed	\$859,070,337		
Total Number of Individual Projects	122		
Number of Standard Project Agreements (SPAs)	162		Revenue Allocated
Closed out, project completed	45		\$365,457,635
Closed out, project ongoing	20		\$116,912,752
Executed, funded phase underway	54		\$1,389,710,112
Executed, funded phase not started	5		\$114,374,000
Appropriated, no SPA yet	6	\$44,094,670	
Approved, no appropriation yet	32	\$1,090,529,497	
Substantive Status Updates (during March 2024 - April 2024)**			
Project Title (program year)	Updated Status	% Reimbursed	
Arlington County			
Lee Highway Corridor ITS Enhancements (FY2017)	Internal coordination for upcoming Construction efforts. Preparing material orders for intersection upgrades.	13.5%	
Fairfax County			
Fairfax County Parkway Widening from Ox Road to Lee Hwy (FY2015-16/FY2017/FY2018-23/ FY2020-25/FY2022-27)	A "Pardon our Dust" meeting was held on February 28, 2024.	FY2015-16: 100.0% FY2017: 32.6% FY2018-23: 0.0% FY2020-25: No SPA Executed FY2022-27: No SPA Executed	
Rolling Road Widening - Old Keene Mill Road to Franconia Springfield Parkway (FY2015-16/FY2018-23/ FY2020-25)	Phase 2 construction expected to be completed by fall 2027 (delayed - previous estimate in fall 2026)	FY2015-16: 75.0% FY2018-23: 0.0% FY2020-25: No SPA Executed	
Route 7 Widening - Colvin Forest Drive to Jarrett Valley Drive (FY2017)	Project is anticipated to be completed by summer 2024; estimated on May 22 (delayed).	100.0%	
Loudoun County			
Belmont Ridge Road Widening (Truro Parish Dr to Croson Ln) (FY2015-16)	The project is currently under construction. A design revision will be issued in May to upgrade the existing curb ramps to ADA standards at the intersection of Truro Parish. Construction completion	10.6%	
Evergreen Mills Road Intersection Realignments – Watson Road and Reservoir Road (FY2018-23)	The project acquired nutrient credits needed. The design team is waiting on plan approval from VDOT and County permitting agencies, the land acquisition team has started to coordinate with	9.2%	
Construct Crosstrail Boulevard (Route 653): Sycolin Road to Dulles Greenway (Route 267) (FY2020-25)	100% design plans have been approved. Land acquisition team has sent out offers to the property owner to acquire necessary land. Completion of ROW phase is anticipated at the end of the 2024.	NVTA SPA not Executed	
Ryan Road Widening (Phase 2): Evergreen Mills Road to Beaverdam Drive (FY2022-27)	The project is currently under design. A public information meeting was held on April 18th. The 60% design plan submission is anticipated at the end of 2024.	NVTA SPA not Executed	

**Substantive changes: SPA appendices A/B, Project administration, Start/completion of phases, Groundbreaking/ribbon-cutting ceremonies, Public information meetings, Major engineering progress.

NVTA Funding Program Project Status
Summary Report

Substantive Status Updates (during March 2024 - April 2024)**		
Evergreen Mills Road Widening from Northstar Boulevard to Stone Springs Boulevard (FY2020-25)	The county has procured/awarded a consultant for design	NVTA SPA not Executed
Prince William County		
Construct Interchange at Route 234 and Brentsville Road (FY2018-23)	Surface paving will begin in April and be complete in late May 2024. Project on schedule.	78.9%
Route 28 Corridor Roadway Improvements - East of 234 (Manassas Bypass) (FY2015-16/FY2018-23*) *There are 2 SPAs for this project in FY2018-23 Program.	Fairfax County alignment endorsement is pending. Route 28 Bypass Community Town Hall held on March 21, 2024.	FY2015-16: 100.0% FY2018-23: 100.0% FY2018-23: 1.7%
Van Buren Road North Extension: Route 234 to Cardinal Drive (FY2022-27)	Public comment period ended March 29, 2024. Request for Proposals for design will be advertised Spring 2024.	0.0%
City of Alexandria		
West End Transitway Northern Segment Phase 1 (FY2015-16; 2018-23)	60% Design Plan comments are expected in May/June 2024 (delayed from earlier estimates of February 2024).	FY2015-16: 45.9% FY2018-23: 0.0%
Town of Herndon		
East Elden Street Improvements & Widening (FY2015-16)	Utility relocation efforts have been delayed due to fiscal concerns, and VDOT is reviewing design options. The East Elden Widening (UPC 50100) bid advertisement is scheduled for 2027.	24.7%
Town of Leesburg		
Construct Interchange at Route 15 Bypass and Battlefield Parkway (FY2018-23)	The IAR is routing through VDOT for signature. Additional design work is underway. Additional surveying needed is almost complete and geotechnical work has begun.	60.6%
Ongoing Projects Only - No Updates for This Current Cycle		
Project Title (program year)	Last Update Received	% Reimbursed
Arlington County		
Boundary Channel Drive Interchange (FY2014)	Dec-23	100.0%
Crystal City Streets (FY2017)	Oct-23	59.1%
Glebe Road Corridor ITS Improvements (FY2015-16)	Dec-23	31.2%
Intelligent Transportation System Improvements (FY2018-23)	Dec-23	18.3%
Rosslyn Multimodal Network Improvements (FY2020-25)	Oct-23	0.0%
Fairfax County		
Richmond Highway Bus Rapid Transit -- Phases 1/2 (FY2018-23/FY2022-27)	Feb-24	FY2018-23: 15.6% FY2022-27: No SPA Executed
City of Fairfax		
Intersection Improvements at Eaton Place/Chain Bridge Road (FY2018-23)	Nov-23	0.0%
Jermantown Road Corridor Improvements Project (FY2018-23)	Feb-24	2.7%
Roadway Network Northfax West (FY2018-23/FY2020-25)	Dec-23	FY2018-23: 51.3% FY2020-25: 0.0%

**Substantive changes: SPA appendices A/B, Project administration, Start/completion of phases, Groundbreaking/ribbon-cutting ceremonies, Public information meetings, Major engineering progress.

NVTA Funding Program Project Status
Summary Report

Ongoing Projects Only - No Updates for This Current Cycle		
City of Falls Church		
Downtown Falls Church Multimodal Improvements (FY2020-25)	Dec-23	0.0%
WMATA		
Blue Line Traction Power Upgrades (FY2017)	Feb-24	87.8%

**Substantive changes: SPA appendices A/B, Project administration, Start/completion of phases, Groundbreaking/ribbon-cutting ceremonies, Public information meetings, Major engineering progress.