

Preliminary Deployment Plan - Regional Bus Rapid Transit System

Presented by: Keith Jasper, Principal, NVTA



NVTA's Primary Responsibilities



Long-Range Plan

- Updated Every Five Years
- Fiscally and Geographically Unconstrained
- Identify Current and Future Transportation Needs & Priorities
- Analyze Regional Impacts
- Develop Plan and Project List
- Most Recent Update December 2022

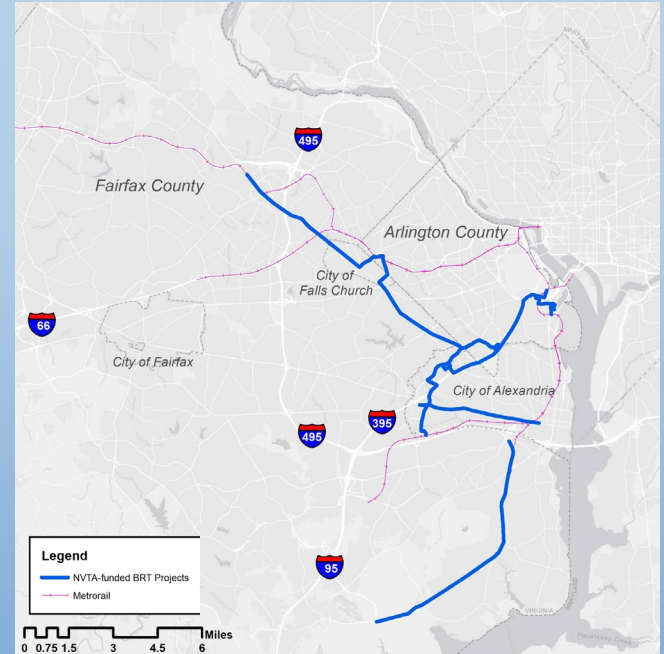


Funding Program

- Allocates NVTA's Regional Revenues to Regional, Multimodal, Congestion Reducing Transportation Projects
- Updated Every Two Years
- Most Recent SYP Adopted in July 2022
- Currently working on the next SYP (FY2024-2029)

BRT in SYP and TransAction

- Nearly **\$0.5 billion** allocated to five BRT projects to date
- Approximately **\$10 billion** in BRT/High-Capacity Transit (HCT) projects included in TransAction
- Under varying stages of development from conceptual to design, but as **standalone** lines
- TransAction has established initial eligibility for future funding using NVTA's regional revenues
- FY2024-2029 SYP; CfRTP issued on May 1, 2023; adoption anticipated July 2024
- FY2026-2031 SYP; CfRTP anticipated May 2025; adoption anticipated July 2026
- Approved projects in the SYP can potentially **leverage** NVTA's regional revenues to secure other funding sources



Purpose of the Preliminary Deployment Plan

Think Big, Start Small, Build Momentum

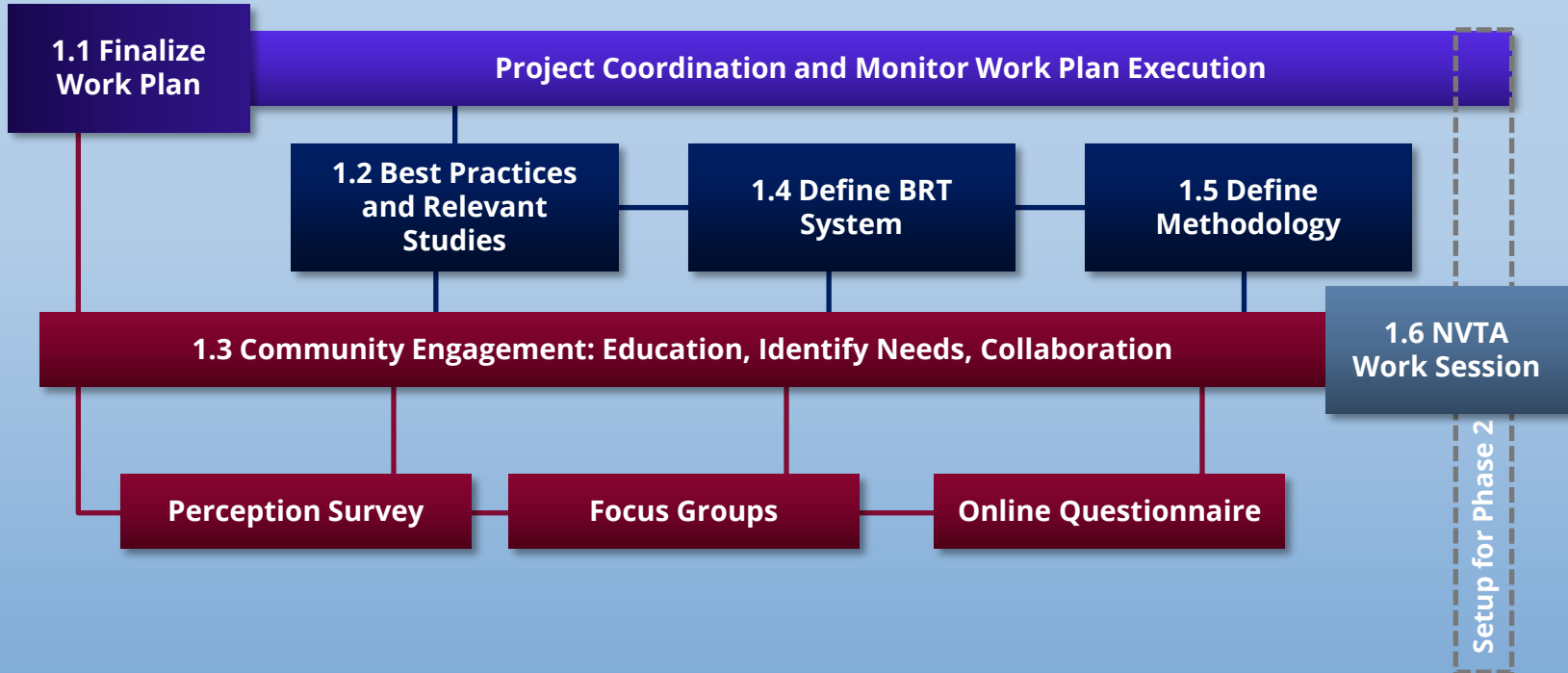
- Offers potential regional solutions that will reduce/reverse our dependency on driving alone, decades before we will see new Metrorail extensions.
- Provides a vision and action plan for incremental deployment of a regional BRT system; thereby protecting **\$0.5 billion** investment by ensuring Northern Virginia establishes a BRT system rather than a series of loosely related BRT lines.
- Builds from, and bridges gap between, TransAction and SYP.
- Includes a detailed analysis of ridership, congestion reduction impacts, operations, capital/operating costs, funding opportunities, governance considerations; fully aligned with NVRTA's Core Values.



PDP-BRT Schedule



Phase 1 Approach



Thank You!



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