

NVTA Funding Program Project Status
Summary Report

As of February 1, 2024.		
NVTA's Regional Fund Program FY2014 - FY2027		Upcoming Public Information Meeting(s):
Total Revenue Allocated	\$3,121,078,666	1. Prince William County: Van Buren Road North Extension: Route 234 to Cardinal Drive - a public hearing meeting is tentatively scheduled for February, 2024 but will most likely be pushed back to March, 2024.
Total Amount Appropriated	\$2,019,009,169	
Total Amount Reimbursed	\$841,675,372	
Total Number of Individual Projects	122	
Number of Standard Project Agreements (SPAs)	162	Revenue Allocated
Closed out, project completed	45	\$365,457,635
Closed out, project ongoing	20	\$116,912,752
Executed, funded phase underway	49	\$1,256,810,112
Executed, funded phase not started	9	\$239,274,000
Appropriated, no SPA yet	5	\$40,554,670
Approved, no appropriation yet	34	\$1,102,069,497
Substantive Status Updates (during December 2023 - January 2024)**		
Project Title (program year)	Updated Status	% Reimbursed
Arlington County		
CC2DCA Intermodal Connector: From Crystal City to Ronald Reagan Washington National Airport (FY2018-23)	County Board approved project Mitigation Agreement with NPS and the multi-party Programmatic Agreement (County, VDOT, NPS, FHWA, Virginia SHPO) on December 16, 2023. NEPA is expected to conclude in February.	NVTA SPA not Executed
Prince William County		
Summit School Rd Extension and Telegraph Rd Widening (FY2018-23; FY2020-25)	Board of County Supervisors approved additional \$3 million in local funds for project on January 16, 2024.	FY2018-23: 59.6% FY2020-25: 0.3%
North Woodbridge Mobility Improvements (FY2020-25)	Construction activities are ongoing.	15.1%
City of Alexandria		
DASH Transit Service Enhancements and Expansion (FY2018-23)	Solicitation is still under way for design build contractor, and Alexandria anticipates the firm to be under contract by Summer 2024. Project Completion date is anticipated to be extended until end of 2026.	78.5%
Town of Leesburg		
Construct Interchange at Route 15 Bypass and Battlefield Parkway (FY2018-23)	Draft IAR will be presented to Town Council in January for endorsement, then forwarded to VDOT for approval. Preliminary design has begun. NVTA SPA has been revised to reflect updated schedule.	60.6%
Ongoing Projects Only - No Updates for This Current Cycle		
Project Title (program year)	Last Update Received	% Reimbursed
Arlington County		
Boundary Channel Drive Interchange (FY2014)	Dec-23	100.0%
Crystal City Streets (FY2017)	Oct-23	56.1%
Rosslyn Multimodal Network Improvements (FY2020-25)	Oct-23	0.0%

**Substantive changes: SPA appendices A/B, Project administration, Start/completion of phases, Groundbreaking/ribbon-cutting ceremonies, Public information meetings, Major engineering progress.

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Ongoing Projects Only - No Updates for This Current Cycle (Continued - Page 2)		
Project Title (program year)	Last Update Received	% Reimbursed
Fairfax County		
Rolling Road Widening - Old Keene Mill Road to Franconia Springfield Parkway (FY2015-16; 2018-23; 2020-25)	Aug-23	FY2015-16: 75.0% FY2018-23: 0.0% FY2020-25: 0.0%
Rock Hill Road Bridge (FY2018-23)	Jul-23	No SPA Executed
Richmond Highway (Route 1)/CSX Underpass Widening (FY2018-23)	Jul-23	No SPA Executed
Fairfax County Parkway Widening: Nomes Court to Route 123 (FY2022-27)	Sep-23	No SPA Executed
Loudoun County		
Extend Shellhorn Road: Loudoun County Parkway (Route 607) to Randolph Drive (Route 1072) (FY2018-23)	Oct-23	57.0%
Route 7 Improvements: Route 9 to Dulles Greenway (FY2022-27)	Sep-23	No SPA Executed
City of Alexandria		
West End Transitway Phase 1b: South Van Dorn Street and Bridge Design (FY2022-27)	Sep-23	No SPA Executed
City of Fairfax		
Old Lee Highway Multimodal Improvements Phase 1 (FY2018-23)	Oct-23	No SPA Executed
Government Center Parkway Extension (FY2020-25)	Oct-23	No SPA Executed
City of Falls Church		
West Falls Church & Joint Campus Revitalization District Multimodal Transportation Project (FY2018-23)	Oct-23	75.2%
Downtown Falls Church Multimodal Improvements (FY2020-25)	Dec-23	0.0%
West Falls Church Access to Transit and Multimodal Connectivity (FY2020-25)	Aug-23	0.0%
Town of Herndon		
East Elden Street Improvements & Widening (FY2015-16)	Oct-23	24.7%
Herndon Parkway Improvements at Worldgate Drive Extension (FY2022-27)	Nov-22	No SPA Executed
Town of Leesburg		
Interchange Improvements at Route 15 Leesburg Bypass and Edwards Ferry Road (FY2014; FY2015-16; FY 2018-23)	Oct-23	FY2014: 100.0% FY2015-16: 100.0% FY2018-23: 49.6%
VRE		
Franconia-Springfield Platform Improvements (FY2015-16)	Sep-23	11.1%
VRE Crystal City Station Improvements (FY2015-16; 2018-23; 2020-25)	Nov-23	FY2015-16: 98.6% FY2017: 35.6% FY2018-23: 0.0%

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Project Title (program year)	Last Update Received	% Reimbursed
VRE (Continued)		
Manassas Park Station Parking Expansion (FY 2015-16; 2017)	Nov-23	FY2015-16: 100.0% FY2017: 89.9%
WMATA		
Blue Line Traction Power Upgrades (FY2017)	Jul-23	87.8%

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