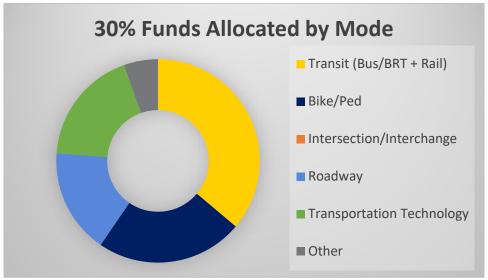
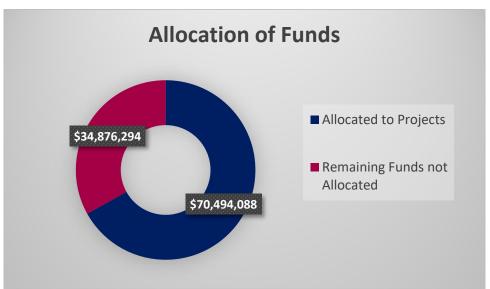
# **ARLINGTON COUNTY**

Project	30% Local Distribution	Primary	Phases	Project	Completion
Title Capital Bikeshare (multiple locations)	<b>Fund</b> \$13,953,938	Mode Bike/Ped	Funded Operations, Expansion	Status Funded and ongoing	Date
Improvements Outside Major Corridors (multiple locations)	\$9,206,549	Roadway	Design, CN	Funded and ongoing	
Transit Operations (incremental cost for new routes)	\$8,512,373	Bus/BRT	Operations	Funded and ongoing	
ART Bus Procurement	\$6,874,706	Bus/BRT	Acquisition	Funded and ongoing	
ART Operations and Maintenance Facility*	\$6,122,852	Bus/BRT	Design, CN	Under Construction	Fall 2024
Intelligent Transportation Systems (includes TMC and CCTV upgrades)*	\$5,390,113	Transportation Technology	Design, Acquisition, CN	Funded and ongoing	
Traffic Signal Rebuilds, Infrastructure Upgrades, Facilities (multiple locations)	\$4,353,572	Transportation Technology	Design, CN	Funded and ongoing	
Transit ITS and Planning (Includes TSP)	\$3,161,254	Transportation Technology	Other	Funded and ongoing	
Bicycle and Pedestrian Facilities	\$2,529,307	Bike/Ped	Design, CN	Funded and ongoing	
Program Administration	\$2,457,261	Other	Other	Funded and ongoing	
Bus Stops and Shelters, including accessibility improvements (multiple locations)	\$2,234,433	Bus/BRT	Design, CN	Funded and ongoing	
Traffic Counts (multiple locations)	\$1,359,287	Roadway	Other	Funded and ongoing	
Transportation Demand Management	\$653,368	Other	Other	Funded and ongoing	
Ballston Multimodal Improvements	\$650,270	Bus/BRT	CN	Completed	Completed
Transit Strategic Plan & ART Asset Management Plan	\$629,911	Bus/BRT	Plan	Transit Strategic Plan Update Funded and Ongoing	
Carlin Springs Road Bridge over George Mason Drive (Replacement)	\$526,800	Roadway	CN	Completed	
Strategic Network Analysis and Planning	\$525,423	Other	Plan	Ongoing	
Arlington Blvd Intersections (multiple locations)	\$387,783	Roadway	Design	Completed	Completed

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Bus Bay Expansion - East Falls Church Metro Station	\$384,063	Bus/BRT	Design, CN	Final Design	
STAR Call Center Office Space	\$187,045	Other	Other	Completed	Completed
Safety Improvements	\$165,387	Roadway	Design	Ongoing	
Arlington Blvd/Washington Blvd Interchange	\$100,294	Roadway	Design	Ongoing VDOT Project Pipeline Study + IAR / OSAR	
Court House Metrorail Station Second Elevator	\$60,894	Rail	Design	Ongoing	
Traffic Signal Optimization	\$50,247	Transportation Technology	Other	Ongoing	
Ballston-MU Metrorail Station West Entrance*	\$16,958	Rail	Design	Design	June 30, 2027
Total Number of Projects: 25	\$70,494,088				

<b>Arlington County</b>				
Primary Mode	Number of Projects	Amount of 30% Funds Allocated		
Transit (Bus/BRT + Rail)	9	\$25.5M		
Bike/Ped	2	\$16.5M		
Intersection/Interchange	0	\$0.0M		
Roadway	6	\$11.7M		
Transportation Technology	4	\$13.0M		
Other	4	\$3.8M		
Totals	25	\$70.5M		



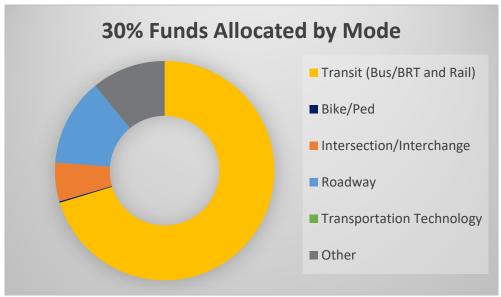


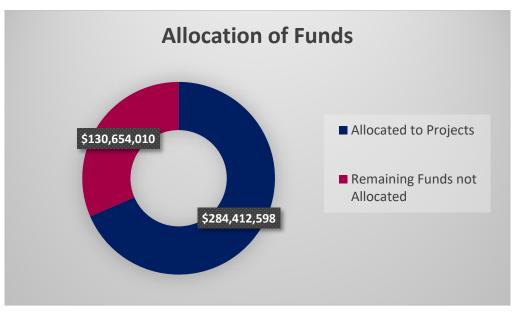
# FAIRFAX COUNTY

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Fairfax Connector Service	\$90,412,628	Bus/BRT	Operations	Service in effect	
WMATA Capital Funding	\$67,842,937	Rail	Transfer to WMATA Capital Fund	County transfer to the WMATA Capital Fund, per VA Code.	
Silverline Metrorail Ph II NVTA 30%	\$40,250,000	Rail	Design, CN	Silver Line Phase 2 Activity	November 2022
Various Project Implementation Works	\$17,287,506	Other	Other	Ongoing	
Route 7 widening: Colvin Forest Drive to Jarrett Valley Drive*	\$12,409,921	Roadway	PE, Design, CN	In construction/Ongoing	July 2024
Town Center Parkway DTR Underpass Rail Support	\$8,659,067	Roadway	PE, CN	Completed	August 2019
Soapstone Drive DTR Overpass*	\$8,455,335	Roadway	PE, Design	Environmental study continuing	June 2030
Spot Roadway Program (6 individual projects)	\$5,994,329	Other	All	Various stages	
Braddock Road Improvement Ph 2	\$5,400,000	Intersection/ Interchange	PE, Design	Ongoing	
Traffic Studies/Planning (18 individual projects)	\$4,928,773	Other	Other	Various stages	
Balls Hill Road & Old Dominion Drive	\$4,705,295	Intersection/ Interchange	PE, Design	In design; ongoing	Fall 2028
Fairfax County Parkway/Popes Head Road Interchange	\$4,330,000	Intersection/ Interchange	PE, Design, CN	Ongoing	December 2026
Frontier Drive Extension*	\$3,000,000	Roadway	PE, Design	Design/PE ongoing	
Route 28 Widening: Prince William County Line to Route 29*	\$2,774,618	Roadway	PE, Design, CN	In construction/Ongoing. CN contract final completion date May 24, 2024.	May 24, 2024
Herndon Metrorail Parking Garage	\$1,936,430	Other	PE, Design, CN	Completed	
Braddock Road Multimodal Study	\$1,622,687	Intersection/ Interchange	Study	Completed. Design/Construction by VDOT	
Shirley Gate Road from Braddock to Fairfax County Pkwy	\$1,318,147	Roadway	PE, Design	In Design/Ongoing	2026

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Innovation Center Metrorail Parking Garage	\$862,171	Other	PE, Design, CN	Completed. Silver Line Phase 2 opened on 11/15/2022.	
Richmond Highway Bus Rapid Transit – Phase I & II*	\$714,033	Bus/BRT	PE, Design	Environmental study/design ongoing	December 2031
Route 1 Study (Pohick to Occoquan)	\$651,424	Bus/BRT	Study	Completed	
Vienna Metro Bike/Ped Interim Improvements	\$300,000	Bike/Ped	PE, CN	99% Complete	Late 2024
I-66/ Random Hills Road	\$256,235	Bike/Ped	PE	In Design/Ongoing	March 2026
Seven Corners Interchange Improvements*	\$196,604	Intersection/ Interchange	PE, Design	Ongoing	June 2030
Tysons Projects (Boone Blvd/Gosnell Feasibility Study)	\$87,319	Roadway	Study	Completed	
Fairfax Corner Parking Facility	\$9,220	Other	Other	Completed	September 2023
Active Transportation Wayfind signage	\$5,000	Bike/Ped	Study	Ongoing	
Telegraph Road Walkway	\$2,919	Bike/Ped	PE, Design, CN	Construction substantially completed on 9/13/21.	
Total Number of Projects: 27	\$284,412,598				

Fairfax County				
Primary Mode	Number of Projects	Amount of 30% Funds Allocated		
Transit (Bus/BRT + Rail)	5	\$199.9M		
Bike/Ped	4	\$0.6M		
Intersection/Interchange	5	\$16.3M		
Roadway	7	\$36.7M		
Transportation Technology	0	\$0.0M		
Other	6	\$31.0M		
Totals	27	\$284.4M		





# **LOUDOUN COUNTY**

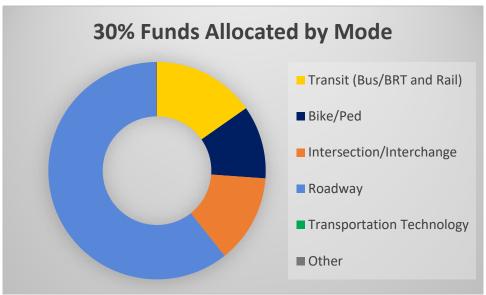
Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Metro Capital Contribution	\$16,042,137	Rail	Other	Funded	
Northstar Blvd (Route 50 to Shreveport)*	\$15,997,922	Roadway	CN	Design/ROW/Construc tion all on-going; Construction completion expected in spring 2025.	Spring 2025
Sterling Blvd Extended (Pacific Blvd to Moran Rd)	\$12,315,652	Roadway	Design, ROW, Utility, CN	Funded and ongoing (Design)	
Belmont Ridge Road Improvements (Gloucester to Hay)*	\$10,805,386	Roadway	Design, CN	Complete	Completed September 30, 2016
Northstar Blvd (Route 50 to Tall Cedar)*	\$7,350,000	Roadway	Design, ROW, CN	CN on-going; Start Date 10/31/2021 & Contractual Substantial Completion Date 10/13/2023	Contractual Substantial Completion Date October 13, 2023
Prentice Lockridge Loudoun County Parkway*	\$7,319,000	Roadway	Design	Funded and ongoing (Design)	
Sidewalk and Trail Program	\$6,110,000	Bike/Ped	PE	Funded	
Riverside Pkwy (Lexington Dr to Loudoun County Pkwy)	\$6,000,000	Roadway	ROW, Utility, CN	Completed; Start Date 11/14/2019 & Completion Date 07/29/2022	Completed July 29, 2022
Route 7 & Route 690 Interchange	\$3,845,000	Intersection/ Interchange	CN	Funded and ongoing (Design)	
Route 7 Improvements (Route 9 to Dulles Greenway)*	\$3,607,000	Roadway	Design, CN	Funded	
Farmwell Rd (Smith Switch to Ashburn Rd)	\$3,500,000	Intersection/ Interchange	Design, CN	Funded and ongoing (Design)	
Hillsboro Route 9 Improvements*	\$3,361,000	Intersection/ Interchange	CN	Complete	Completed April 30, 2021
Westwind Drive State St to Ladbrook Drive	\$3,064,125	Roadway	CN	Westwind drive is in design; it is still a few years from construction.	

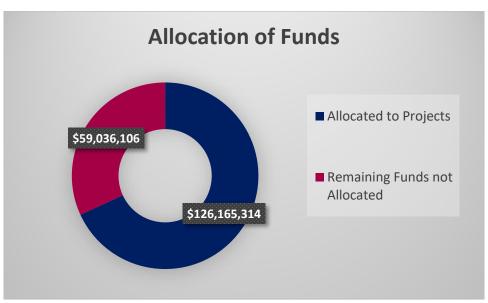
Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Moorefield Parkway to Moorefield Station	\$2,624,078	Roadway	CN	Design	
Braddock Summerall Supreme	\$2,421,000	Intersection/ Interchange	CN	Project being constructed by a Developer. Construction updates can be obtained from Susan Glass.	
Belmont Ridge Road South*	\$2,400,000	Roadway	Design, ROW, CN	Funded and ongoing (PE)	
Harmony School Sidewalk	\$2,183,000	Bike/Ped	PE	Design	
Leesburg Tuscarora Creek Trail	\$1,800,000	Bike/Ped	CN	Complete	Completed
Crosstrail Phase A2 Claudia Dr & Sycolin Road	\$1,594,493	Roadway	Design, ROW, CN	Complete; Start Date 06/09/2015 & Substantial Completion 6/1/2019	Substantial Completion June 1, 2019
Crosstrail Phase B	\$1,490,000	Roadway	CN	Complete; Start Date 06/17/2020 and Substantial Completion Date 08/19/2022	Substantial Completion Date August 19, 2022
Farebox Replacement	\$1,472,132	Bus/BRT	FF&E	Funded	
Contingency - Sidewalks (Countywide)	\$1,279,759	Bike/Ped	Design	Funded and ongoing	Completed January 21, 2021
Route 9 & Route 287 Roundabout	\$1,213,000	Intersection/ Interchange	Design, CN	Is in the ROW acquisition phase.	
Bus Stops for new Routes	\$1,000,000	Bus/BRT	ROW	Funded	
W&OD Crossing Improvements	\$934,500	Bike/Ped	Design	Funded and ongoing (Design)	
LC Parkway Dulles Landing to Route 50	\$673,687	Roadway	CN	Project has completed design and the Board chose to not pursue construction of the turn lane.	
Route 7 Shared Use Path	\$668,275	Bike/Ped	PE	Design	
Northstar / Belmont Ridge Rd Traffic Signal	\$620,000	Intersection/ Interchange	CN	Completed; Start Date 08/10/2017 & Completion Date 1/21/2021	
Evergreen Mills Road – Reservoir Road and Watson Road*	\$617,000	Intersection/ Interchange	ROW	Funded and ongoing (ROW)	
Bus Shelters and Benches	\$507,000	Bus/BRT	PE	Design	

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Route 50/Loudoun County Pkwy*	\$500,000	Intersection/ Interchange	PE	Design	
Loudoun County Parkway and Beaumeade Circle Signal	\$457,912	Intersection/ Interchange	Design, ROW, CN	Completed 2018/2019	Completed 2018/2019
Mooreview Pkwy (Croson to Old Ryan Rd)	\$324,608	Roadway	CN	Complete; Start Date 03/17/2017 & Completion Date 10/6/2020	Completed October 6, 2020
Shaw Road Improvements	\$322,339	Roadway	CN	Completed; Start Date 11/1/2022 & Substantial Completion Date 4/30/2023	Substantial Completion Date April 30, 2023
Enterprise Steet Crosswalk	\$294,000	Bike/Ped	PE	Design	
Montresor Road Sidewalk	\$255,200	Bike/Ped	PE, Design	Funded and ongoing (Design)	
Project Management Consulting Services	\$238,750	Other	Design	Funded and ongoing	
Leesburg Bus Shelters	\$238,200	Bus/BRT	Design, CN	Funded	
Ryan Road - Evergreen Mills Road to Beaverdam Drive*	\$138,000	Roadway	PE	Design Phase	
Edgewater Street Sidewalk	\$135,822	Bike/Ped	PE, Design	Completed	Completed
Route 15 Improvements, Phase 2: Montresor to Point of Rocks, Segment 2	\$61,000	Roadway	PE	Funded and ongoing (Design)	
Oak Grove Road Route 824	\$60,000	Roadway	PE, Design	Completed	
Traffic Calming Signs	\$54,256	Roadway	CN	Funded and ongoing (Construction)	
Braddock Riding Center Drive Signal	\$45,367	Intersection/ Interchange	Design, ROW, CN	Complete; Start Date 09/08/2016 & Completion Date 04/19/2018	
Contingency - Traffic Calming (Countywide)	\$43,422	Roadway	Design, CN	Complete	Completed
West Poplar Road Traffic Study	\$38,420	Other	PE	Complete	Completed
Route 7 – Blue Ridge Mountain / Raven Rocks Intersection	\$35,000	Intersection/ Interchange	PE	Funded and ongoing (Design)	
Marblehead Drive & Gloucester Traffic Study	\$33,445	Other	Design, ROW, CN	Completed	Completed

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
River Creek Sidewalks	\$23,305	Bike/Ped	Design	Funded and ongoing (Design)	
Contingency - Traffic Signal (Countywide)	\$18,991	Intersection/ Interchange	Design	Funded and ongoing	
Belmont Ridge Road & Freedom Trail Sidewalk	\$12,271	Bike/Ped	CN	Complete; Start Date 07/03/2019 and Completion Date 01/22/2021	Completed January 22, 2021
Sterling Sidewalks	\$9,956	Bike/Ped	Design	Complete	Completed
Ashbrook PI & Atwater Drive Intersection	\$3,902	Intersection/ Interchange	PE	Completed; Start Date 09/29/2022 & Completion Date 06/17/2023	Completed June 17, 2023
Broadlands Blvd Sidewalk	\$3,278	Bike/Ped	CN	Completed	Completed
Route 7 Pedestrian Improvements	\$2,725	Bike/Ped	ROW	2 of three intersections completed Start Date was 07/05/2022 & Completion Date 12/14/2022; Third intersection pending VDOT permit with completion expected before the end of calendar year 2023.	2 Intersections Completed on December 14, 2022 and 3rd Intersection Anticipated Completion Before End of CY 2023
Total Number of Projects: 55	\$126,165,315				

Loudoun County				
Primary Mode	Number of Projects	Amount of 30% Funds Allocated		
Transit (Bus/BRT + Rail)	5	\$19.3M		
Bike/Ped	14	\$13.7M		
Intersection/Interchange	13	\$16.6M		
Roadway	20	\$76.2M		
Transportation Technology	0	\$0.0M		
Other	3	\$0.3M		
Totals	55	\$126.2M		





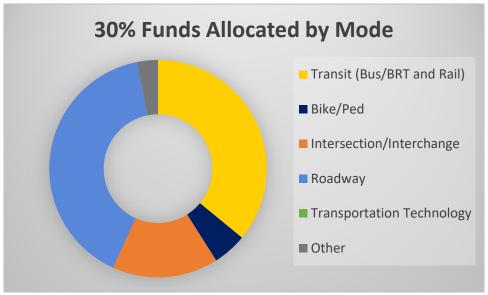
# PRINCE WILLIAM COUNTY

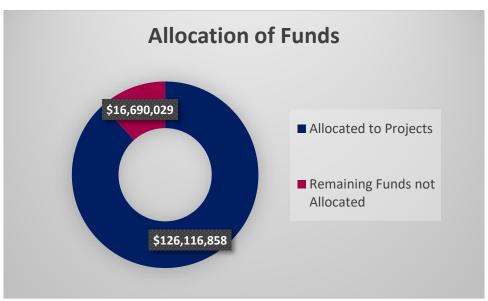
Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Virginia Railway Express (VRE) Subsidy	\$45,174,338	Rail	Transit Subsidy	FY24 Adopted Budget provided \$4,924,666	N/A
Minnieville Road (Spriggs Rd to Route 234)	\$19,450,000	Roadway	PE, ROW, CN	Completed	Complete
Minnieville Road/Prince William Parkway Interchange	\$10,000,000	Intersection/ Interchange	PE	Design plans submitted to VDOT/PWC Development Services in May 2023. NEPA anticipated to be complete July 2023.	TBD
University Blvd Extension (Sudley Manor Dr to Edmonston Dr)	\$9,701,810	Roadway	PE, ROW, CN	Construction activities are ongoing and on schedule to be completed Summer 2024 (FY25). Timbering, bridge substructure and superstructure complete.	Summer 2024
Neabsco Mills Road Widening (Route 1 to Smoke Court)	\$8,996,659	Roadway	ROW, CN	Eastbound lane shift scheduled September 2023. Coordination meeting held July 2023 to discuss project delays and schedule recovery.	Spring 2024
Prince William Parkway - University Blvd Interchange*	\$5,513,000	Intersection/ Interchange	PE, ROW, CN	Construction anticipated to be completed Winter 2023. Traffic signal foundation work continues at all signalized intersections. Median work/widening complete on University Blvd. Storm sewer and structure installation complete.	Winter 2023
Potomac and Neabsco Parking Garage	\$5,280,000	Bike/Ped	ROW	Groundbreaking held March 2023. Construction activities ongoing. Encroachment agreement with Dominion being finalized.	Summer 2024 (FY 2025)

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
University Blvd Extension (Devlin to Wellington)*	\$4,927,118	Roadway	PE, ROW, CN	LAP agreement executed June 2023 with VDOT.	FY 2027
Devlin Road Widening (Linton Hall Rd to Wellington Rd)	\$4,000,000	Roadway	PE	Design wrapping up, all parcels have been offered with 13 ready for closing with several going for Board authorization July 27, 2023 to expedite utility relocation. Noise wall geotechnical completed June 2023 and Final Traffic Engineering Report approved by VDOT July 2023.	Summer 2025 (FY 2026)
Transportation & Roadway Improvement Program (New)	\$2,351,272	Other	Discretionary / Various Improvements	Ongoing	N/A
Fuller Road Improvements	\$2,000,000	Intersection/ Interchange	PE, ROW, CN	Construction contract awarded September 2022. NTP issues November 2022. Construction activities ongoing and on schedule to be completed in Spring 2024.	Spring 2024
Old Bridge Road at Gordon Boulevard (Route 123) Intersection Improvements	\$1,736,228	Intersection/ Interchange	PE	Undergoing alternative design development. Public Information meeting scheduled September 2023.	TBD
Van Buren Road Extension (Route 234 to Cardinal Drive) NEPA Study*	\$1,552,950	Other	PE	30% plan update is ongoing. Concurrence from VDHR received June 2023. NEPA draft EA can now be completed.	TBD
Route 28, Phase 2 (Relocated Vint Hill Road to Fitzwater Drive)*	\$1,500,000	Roadway	CN	Completed	Complete
Prince William Parkway (Old Bridge Rd to Minnieville Rd)	\$1,467,368	Roadway	ROW, CN, Project Management	Completed	Complete
North Woodbridge Pedestrian Bridge	\$1,000,000	Bike/Ped	PE, ROW, CN	Selected for Congressionally Directed Spending. Pending project agreement execution.	FY 2027

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Telegraph Road (Horner) Traffic Signal Project	\$650,000	Intersection/ Interchange	PE, ROW, CN	Completed - Signal operational	Complete
Route 1: Neabsco to Featherstone	\$361,976	Roadway	PE, ROW, CN	Project substantially completed Fall 2023. VDOT lighting completed/energized. Final surface pavement/striping ongoing.	Fall 2023
Potomac and Rappahannock Transportation Commission (PRTC) Subsidy	\$167,587	Bus/BRT	Transit Subsidy	One-time payment in June of 2017 (FY 17) of \$1,298,017 (\$167,587 30%) to PRTC to make up the shortfall between our subsidy obligations to PRTC and fuel tax revenue	N/A
Rollins Ford Rd Roundabout	\$145,000	Roadway	PE, ROW, CN	Selected for Congressionally Directed Spending. Pending project agreement execution.	FY 2027
Dumfries Road Shared Use Path/Trail (Country Club Drive to Exeter Drive)	\$91,552	Bike/Ped	CN	Completed	Complete
North Woodbridge Mobility Improvements (Marina Way)*	\$50,000	Roadway	Contingency	Coordination with various developers ongoing. Survey field work initiated, traffic data being collected. Scoping/kickoff meeting held with VDOT June 2023.	Summer 2027
Total Number of Projects: 22	\$126,116,858			rajects with both 30% Local fu	1700/

Prince William County				
Primary Mode	Number of Projects	Amount of 30% Funds Allocated		
Transit (Bus/BRT + Rail)	2	\$45.3M		
Bike/Ped	3	\$6.4M		
Intersection/Interchange	5	\$19.9M		
Roadway	10	\$50.6M		
Transportation Technology	0	\$0.0M		
Other	2	\$3.9M		
Totals	22	\$126.1M		



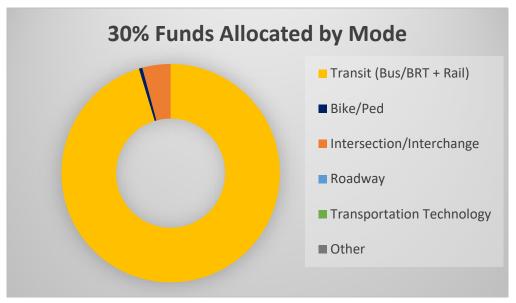


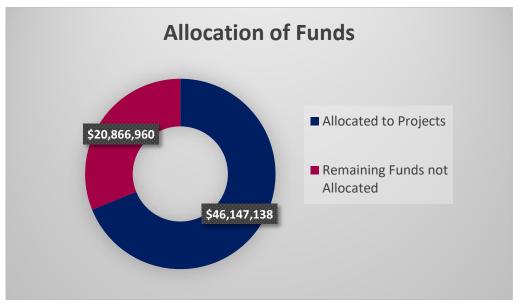
### CITY OF ALEXANDRIA

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
DASH Bus Fleet Replacement	\$18,739,000	Bus/BRT	Bus Procurement	Funded and ongoing	
WMATA Capital Contribution	\$16,211,911	Rail	Design, CN	Funded and ongoing	
Additional WMATA Subsidy (Base Ops)	\$4,256,000	Rail	Support for WMATA subsidy	Completed	
WMATA Operating Subsidy	\$3,146,000	Rail	Support for WMATA subsidy	Ongoing	
I-395 Ramp at Duke Street/Landmark Mall	\$1,250,000	Intersection/ Interchange	Design	Ongoing	
DASH Service Operations & Expansion	\$615,000	Bus/BRT	Operations	Ongoing	
Bus Shelters and Benches	\$519,227	Bus/BRT	Design, CN	Ongoing	
Route 1 at E Reed Intersection Improvements	\$350,000	Intersection/ Interchange	CN	Completed	
Seminary Rd at Beauregard St Ellipse	\$325,000	Intersection/ Interchange	Design	Funded and ongoing	
Transit Staffing Contingency	\$300,000	Bus/BRT	Operations	Ongoing	
Cameron & Prince Pedestrian and Bicycle Facilities	\$241,331	Bike/Ped	CN	Completed	
Transit Strategic Plan	\$75,000	Bus/BRT	Study	Ongoing	
Access to Transit - City Sidewalk Connections	\$60,000	Bus/BRT	CN	Completed	
NVTC Envision Route 7*	\$58,669	Bus/BRT	Operations	Ongoing	
Total Number of Projects: 14	\$46,147,138				

Note: Projects with an asterisk (\*) next to the end of their title represent projects with both 30% Local funds and 70% Regional funds allocated towards them.

City of Alexandria					
Primary Mode	Number of Projects	Amount of 30% Funds Allocated			
Transit (Bus/BRT + Rail)	10	\$44.0M			
Bike/Ped	1	\$0.2M			
Intersection/Interchange	3	\$1.9M			
Roadway	0	\$0.0M			
Transportation Technology	0	\$0.0M			
Other	0	\$0.0M			
Totals	14	\$46.1M			



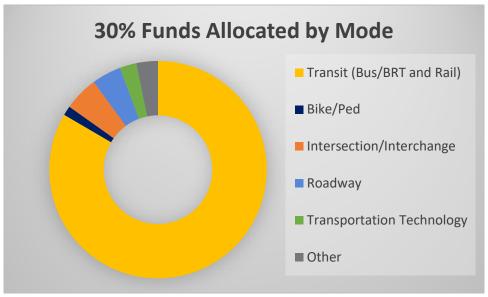


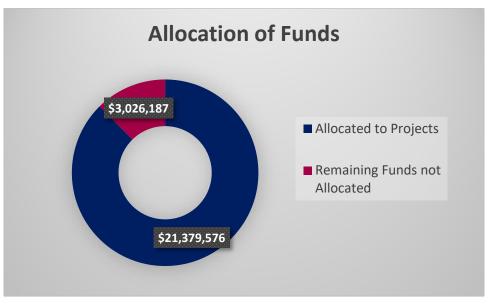
#### CITY OF FAIRFAX

30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
\$17,834,585	Bus/BRT	Operations	Ongoing	
\$869,302	Intersection/ Interchange	CN	Complete	June 30, 2016
\$669,934	Other	Other	Ongoing	
\$430,306	Roadway	CN	Complete	
\$407,327	Roadway	CN	Complete	
\$405,060	Transportation Technology	CN	Complete	
\$130,175	Intersection/ Interchange	PE	Ongoing	December 30, 2026
\$93,329	Bike/Ped	CN	Complete	
\$93,067	Transportation Technology	CN	Complete	
\$78,751	Intersection/ Interchange	PE	Complete	
\$55,391	Bike/Ped	Study, PE	Complete	
\$48,262	Roadway	PE	Complete	
\$37,559	Bike/Ped	PE	Complete	
\$35,214	Transportation Technology	CN	Complete	
\$33,329	Bike/Ped	PE, ROW, CN	Complete	
\$32,823	Bike/Ped	PE, CN	Complete	
\$21,712	Roadway	PE	Complete	September 30, 2024
\$19,515	Bike/Ped	PE	Complete	
\$14,841	Other	Study	Complete	
\$14,775	Bike/Ped	PE	Complete	
\$13,884	Bike/Ped	PE	Complete	
\$12,715	Roadway	PE	Complete	June 30, 2025
\$11,517	Intersection/ Interchange	PE	Complete	
\$9,107	Roadway	PE	Complete	
\$6,211	Roadway	PE	Complete	
\$715	Bike/Ped	PE	Complete	
\$170	Other	Other	Complete	
\$21,379,576				
	Distribution Fund \$17,834,585 \$869,302 \$669,934 \$430,306 \$407,327 \$405,060 \$130,175 \$93,329 \$93,067 \$78,751 \$55,391 \$48,262 \$37,559 \$35,214 \$33,329 \$32,823 \$21,712 \$19,515 \$14,841 \$14,775 \$13,884 \$12,715 \$11,517 \$9,107 \$6,211 \$715 \$170	Distribution Fund         Primary Mode           \$17,834,585         Bus/BRT           \$869,302         Intersection/ Interchange           \$669,934         Other           \$430,306         Roadway           \$405,060         Transportation Technology           \$130,175         Intersection/ Interchange           \$93,329         Bike/Ped           \$93,067         Transportation Technology           \$78,751         Intersection/ Interchange           \$55,391         Bike/Ped           \$48,262         Roadway           \$37,559         Bike/Ped           \$33,329         Bike/Ped           \$32,823         Bike/Ped           \$32,823         Bike/Ped           \$14,841         Other           \$14,775         Bike/Ped           \$13,884         Bike/Ped           \$13,884         Bike/Ped           \$13,884         Bike/Ped           \$11,517         Intersection/ Interchange           \$9,107         Roadway           \$6,211         Roadway           \$715         Bike/Ped           \$170         Other	Distribution Fund         Primary Mode         Phases Funded           \$17,834,585         Bus/BRT         Operations           \$869,302         Intersection/ Interchange         CN           \$669,934         Other         Other           \$430,306         Roadway         CN           \$405,060         Transportation Technology         CN           \$130,175         Intersection/ Interchange         PE           \$93,329         Bike/Ped         CN           \$93,067         Transportation Technology         CN           \$78,751         Intersection/ Interchange         PE           \$55,391         Bike/Ped         Study, PE           \$44,262         Roadway         PE           \$37,559         Bike/Ped         PE           \$33,329         Bike/Ped         PE           \$32,823         Bike/Ped         PE, ROW, CN           \$21,712         Roadway         PE           \$14,841         Other         Study           \$13,884         Bike/Ped         PE           \$13,884         Bike/Ped         PE           \$11,517         Intersection/ Interchange         PE           \$9,107         Roadway         PE	Primary Mode   Funded   Status

Note: Projects with an asterisk (\*) next to the end of their title represent projects with both 30% Local funds and 70% Regional funds allocated towards them.

City of Fairfax					
Primary Mode	Number of Projects	Amount of 30% Funds Allocated			
Transit (Bus/BRT + Rail)	1	\$17.8M			
Bike/Ped	9	\$0.3M			
Intersection/Interchange	4	\$1.1M			
Roadway	7	\$0.9M			
Transportation Technology	3	\$0.5M			
Other	3	\$0.7M			
Totals	27	\$21.4M			



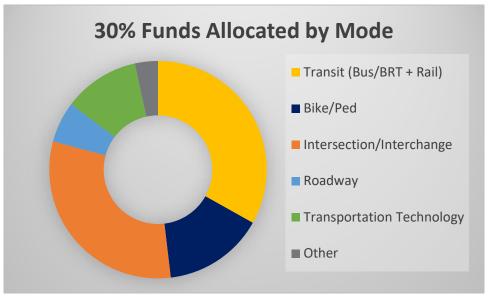


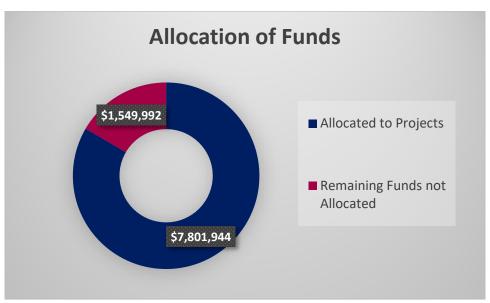
# CITY OF FALLS CHURCH

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
WMATA Subsidy (Citywide)	\$2,341,032	Rail	Operation s & Capital	Annual spending; used mostly for capital subsidy but also for operating subsidy.	
South Washington POA Multimodal Improvements	\$1,145,000	Intersection/ Interchange	PE, RW, CN	Completed FY23	Completed FY 2023
Infrastructure Programs - Signals- S Maple Ave and W Annandale Rd Signal	\$625,925	Transportation Technology	PE, RW, CN	Funded and ongoing.	FY 2026
South Washington POA - Maple Ave & S Wash Intersection	\$523,228	Intersection/ Interchange	PE, RW, CN	Completed FY23. Remaining funds transferred to Wash & Columbia	Completed FY 2023
South Washington POA - S Wash & Annandale Intersection	\$412,500	Intersection/ Interchange	PE, RW, CN	Funded and ongoing. Ad date: 1/20/25	FY 2028
Downtown Multimodal/Park Ave Great Street (Downtown POA)*	\$410,000	Bike/Ped	PE, RW, CN	Funded and ongoing. \$170K added in FY23.	FY 2029
N Wash & Columbia Signal & Intersection Improvements	\$344,516	Intersection/ Interchange	PE, RW, CN	Funded and ongoing. Ad date: 8/26/2022. \$56K transferred from Maple & Wash surplus.	FY 2024-25
Van Buren Bridge Improvements	\$275,000	Roadway	PE, CN	Completed	Completed FY 2018
Funds Match DRPT Bus Shelter (Route 7, various locations)	\$220,772	Bus/BRT	PE, RW, CN	Completed	Completed
W&OD Trail Crossings	\$200,175	Bike/Ped	PE, RW, CN	Funded and ongoing. \$35K added in FY23.	FY 2025
Neighborhood Traffic Calming	\$200,000	Roadway	PE, RW, CN	Funded and ongoing (\$100K added in FY21)	Ongoing program
Transportation Project Development	\$200,000	Other	Other	NEW. Funding for grant application and project development of transportation projects.	Ongoing program

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Broad Street Ped Crossing	\$190,603	Bike/Ped	PE, RW, CN	Amount updated. Funded and ongoing.	FY 2024
Streetlight LED Conversion	\$180,000	Transportation Technology	PE	Funded and ongoing, PE only	Ongoing program
N West Pedestrian Improvements	\$101,397	Bike/Ped	PE, CN	Amount updated. Completed.	Completed FY 2019
N West & Great Falls Signal	\$75,000	Transportation Technology	PE, RW, CN	Completed 2022.	Completed FY 2022
Downtown Area Pre-scoping	\$60,000	Bike/Ped	PE Only	Funded and ongoing	FY 2029
Veterans Commons Park	\$60,000	Bike/Ped	PE, RW, CN	Funded and expected to start in July 2023	
Bikeshare Connections to Metro (Citywide)	\$51,708	Bike/Ped	PE only	Completed. \$8,291 transferred to Berman Park in FY20	Completed FY 2018
NVTA Expense (Annual)	\$50,573	Other	Operating expense	Annual spending	
BikeShare Founders Row	\$47,224	Bike/Ped	PE only	Completed. Remaining funds transferred to W&OD Trail Crossings project.	Completed FY 2023
Walter Mess Plaza	\$40,000	Bike/Ped	PE, RW, CN	Funded and expected to start in July 2023. Name changed in interim from last year's JCTA publication to the current day.	
Envision Route 7*	\$23,000	Bus/BRT	PE only	Route 7 Planning Project with NVTC in phases. Funded and ongoing	Ongoing program
Transportation Program Management (DRPT match)	\$16,000	Other	Other	Completed FY2021	Completed FY 2021
Berman Park	\$8,291	Bike/Ped	PE, RW, CN	Funded, design/PE to start in FY21	FY 2025
Total Number of Projects: 25	\$7,801,944				

City of Falls Church					
Number of Projects	Amount of 30% Funds Allocated				
3	\$2.6M				
10	\$1.2M				
4	\$2.4M				
2	\$0.5M				
3	\$0.9M				
3	\$0.3M				
25	\$7.8M				
	Number of Projects  3 10 4 2 3 3				



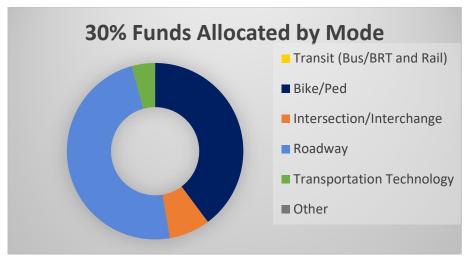


### CITY OF MANASSAS

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Dean Dr Extended (Route 28 to existing Dean Drive)	\$2,769,000	Roadway	PE, ROW, CN	Construction Substantially Complete	December 31, 2023
Sidewalk & Bicycle Infill Initiatives (Citywide)	\$2,485,700	Bike/Ped	PE, ROW, CN	5 projects completed	
Longstreet Sidewalk	\$1,750,000	Bike/Ped	PE	Design	June 30, 2024
Mathis Avenue (Sudley Road to Liberia Avenue)	\$1,677,000	Roadway	PE, ROW, CN	Design (CN phase unfunded)	December 31, 2027
Prince William St (Grant Ave to Wellington Rd)	\$1,659,000	Roadway	ROW, CN	Completed	
Grant Avenue (Lee Avenue to Wellington Rd)	\$900,000	Roadway	PE, ROW, CN	Under construction	June 30, 2025
Godwin Drive Bike Trail (Wellington Road to Hastings Drive)	\$900,000	Bike/Ped	PE, ROW, CN	Construction Substantially Complete	November 30, 2023
Centerville Road Improvements (Liberia Ave to City Limits)	\$803,687	Intersection/ Interchange	PE	Completed	
Traffic Signal Coord & Upgrades (Citywide)	\$700,000	Transportation Technology	CN	On-going	
Commercial Corridor streetscape: Mathis Streetscape from Sudley Road to Liberia Ave. (Planning); West Street sidewalk extension; Liberia Ave/Route 28 intersection pedestrian improvements	\$667,000	Roadway	Planning, PE, ROW, CN	3 projects: 2 completed & 1 under construction	
Project Development (Citywide)	\$500,000	Bike/Ped	Planning	6 projects: 5 completed, one on-going	
Roundabout Sudley/Centerville	\$425,000	Intersection/ Interchange	PE	Design (CN phase unfunded)	December 31, 2025
Battle St (Portner Street to Quarry Road)	\$381,646	Bike/Ped	PE, ROW, CN	Completed	
Wellington Road Shared-Use Path Gap (Nokesville Road to Prince William Street)	\$292,000	Bike/Ped	PE, ROW, CN	Design	June 30, 2024
Vehicular Wayfinding (Citywide)	\$220,000	Roadway	CN	Completed	
Transportation Master Plan (Citywide)	\$175,000	Bike/Ped	Planning	Completed	
Route 28/Nokesville Rd widening (City Limits to Godwin Drive)*	\$23,000	Roadway	CN	Construction Complete; Project Closeout in Summer 2023	

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Grant Avenue Pedestrian Improvements (at Center Street)	\$22,680	Bike/Ped	CN	Completed	
Total Number of Projects: 18	\$16,350,713				

City of Manassas					
Number of Projects	Amount of 30% Funds Allocated				
0	\$0.0M				
8	\$6.5				
2	\$1.2M				
7	\$7.9M				
1	\$0.7M				
0	\$0.0M				
18	\$16.4M				
	Number of Projects  0 8 2 7 1				



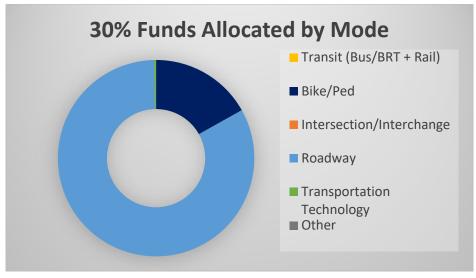


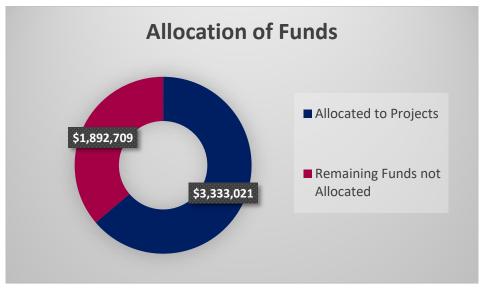
### CITY OF MANASSAS PARK

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Street Resurfacing	\$1,239,847	Roadway	CN	Ongoing.	
Moseby Drive Culvert Replacement	\$614,132	Roadway	PE, ROW, CN	Project complete.	
Sidewalk, Curb & Gutter, and Asphalt Repairs	\$562,597	Bike/Ped	CN	Ongoing.	
Upper Kent Drive Reconstruction	\$529,293	Roadway	PE, ROW, CN	Construction award. Groundbreaking. Substantial completion walk completed. Corrective action items being addressed as of today. Final walk forthcoming. Project closeout. Completion summer 2023.	September 29, 2023
Conner Drive Extension	\$340,468	Roadway	PE, ROW, CN	Construction award. Groundbreaking. Concrete work near complete. Phase I and II full depth work complete. Road extension forthcoming. Expected completion by winter 2023.	December 31, 2023
Moseby Emergency Repairs	\$32,733	Roadway	CN	Completed in September 2021.	
Traffic Signal Upgrades	\$11,500	Transportation Technology	CN	Project complete.	
Manassas Drive Russia Branch Culvert Replacement	\$2,451	Roadway		Awaiting final VDOT approval of design computations of rehabilitation; culverts cleaned and voids grouted.	August 31, 2023
Total Number of Projects: 8	\$3,333,021			ry: CN – Construction	

City of Manassas Park

Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	0	\$0.0M
Bike/Ped	1	\$0.6M
Intersection/Interchange	0	\$0.0M
Roadway	6	\$2.8M
Transportation Technology	1	\$0.01M
Other	0	\$0.0M
Totals	8	\$3.3M



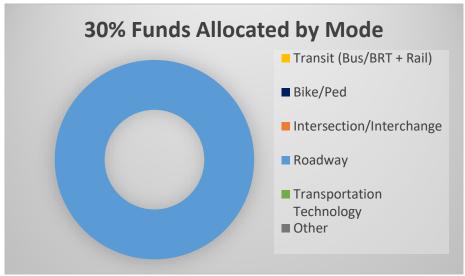


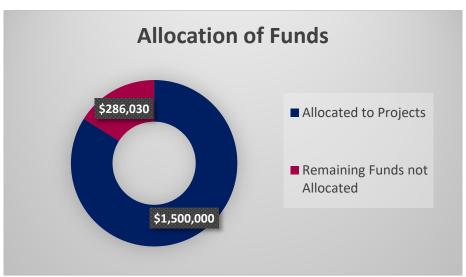
#### **TOWN OF DUMFRIES**

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Route 1 (Fraley Blvd) Widening: Brady's Hill Rd to Dumfries Rd.*	\$1,500,000	Roadway	ROW	ROW Activities Ongoing.	Winter 2027 (FY 2028)
Total Number of Projects: 1	\$1,500,000				

Note: Projects with an asterisk (\*) next to the end of their title represent projects with both 30% Local funds and 70% Regional funds allocated towards them.

Town of Dumfries					
Primary Mode	Number of Projects	Amount of 30% Funds Allocated			
Transit (Bus/BRT + Rail)	0	\$0.0M			
Bike/Ped	0	\$0.0M			
Intersection/Interchange	0	\$0.0M			
Roadway	1	\$1.5M			
Transportation Technology	0	\$0.0M			
Other	0	\$0.0M			
Totals	1	\$1.5M			



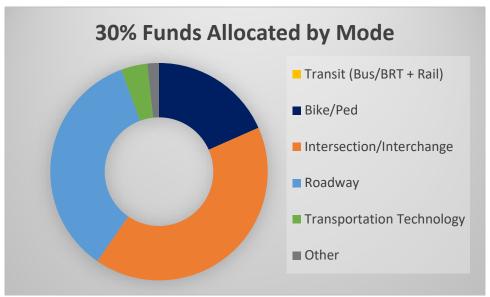


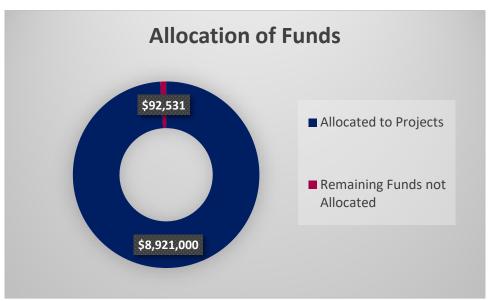
# Town of Herndon

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Van Buren Street Improvements (Old Spring Street to Herndon Parkway)	\$1,778,000	Roadway	PE, Design, ROW, Utility, CN	PE completed, RW completed, CN underway 2021- 2022	September 2023
Herndon Metrorail Intermodal Access Improvements*	\$1,125,000	Bike/Ped	CN	PE Completed, ROW/CN underway	June 2023
Herndon Parkway Intersection Improvements at Van Buren Street*	\$1,000,000	Intersection/ Interchange	CN	PE completed, RW completed, CN underway	September 2023
Elden St and Monroe St Intersection Improvements	\$977,000	Intersection/ Interchange	PE, Design, ROW, Utility, CN	PE completed, RW completed, CN underway 2021	April 2023
Widen East Spring Street (Herndon Parkway to Town limits)/with Herndon Parkway cycle track	\$968,000	Roadway	ROW, Utility, CN	PE completed, RW underway, CN begins 2022	December 2024
Elden St and Center St Intersection Improvements	\$850,000	Intersection/ Interchange	PE, Design, ROW, Utility, CN	PE completed, RW completed, CN underway 2021	March 2023
Park Ave & Monroe St Intersection Improvements	\$450,000	Intersection/ Interchange	PE, Design, ROW, Utility, CN	Construction completed 2017	December 2015
Trails to Herndon Metrorail (Herndon Pkwy/Van Buren St to Metrorail)	\$415,000	Bike/Ped	PE, Design, ROW, Utility, CN	PE completed, RW Completed, CN underway 2021	June 2023
Traffic Signal Uninterruptable Power Supply (UPS) for Town Arterial Roadways	\$350,000	Transportation Technology	PE, Design, ROW, Utility, CN	Completed 2021	December 2021
Herndon Parkway Intersection Improvements at Worldgate Drive Ext.*	\$300,000	Intersection/ Interchange	PE, Design	PE Phase, Design on going	June 2030
Sterling Road Improvements (Elden Street to Town Limits)	\$204,000	Roadway	PE, Design	Traffic study completed, Study and Concept Design underway	December 2030
Herndon Metrorail Station Transit Related Growth Study	\$154,000	Other	Study	Study underway	March 2024

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Worldgate Drive Extension	\$150,000	Roadway	PE, Design	Survey completed, PE (30% design) completed 2016	30% local funds were used for a study that was completed in December 2018
Park Avenue sidewalks (sidewalk extension of Park Ave. and Monroe St. project)	\$100,000	Bike/Ped	Utility, CN	Construction completed 2017	December 2017
Herndon Parkway Intersection Improvements at Sunset Business Park Drive	\$100,000	Intersection/ Interchange	PE	PE Phase	July 2030
Total Number of Projects: 15	\$8,921,000				

Town of Herndon					
Number of Projects	Amount of 30% Funds Allocated				
0	\$0.0M				
3	\$1.6M				
6	\$3.7M				
4	\$3.1M				
1	\$0.4M				
1	\$0.2M				
15	\$8.9M				
	Number of Projects  0 3 6 4 1				



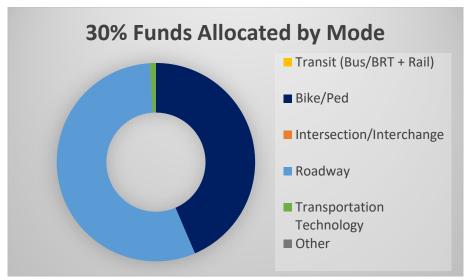


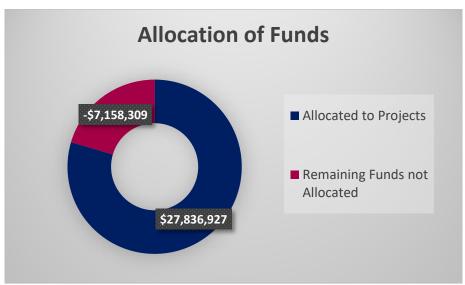
# Town of Leesburg

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Evergreen Mill Rd Widening (Leesburg S Corporate Limits to S King St)	\$6,299,000	Roadway	Design, ROW, CN	PE Phase. Design is ongoing. Construction scheduled to begin in 2024.	Winter 2027/28
Morven Park Rd Sidewalk	\$4,638,200	Bike/Ped	Design, ROW, CN	PE Phase. Design is ongoing. Construction scheduled to begin in FY24.	FY 2025
Royal Street Improvements - Church Street to Wirt Street	\$3,583,000	Bike/Ped	Design, ROW, CN	PE to begin in FY24.	FY 2027
Sycolin Rd Widening Phase IV (Leesburg S Corporate Limits to Tolbert Ln)	\$3,017,300	Roadway	Design, ROW, CN	Project complete.	Complete
Church Street, South Street, Harrison Street Improvements	\$2,493,500	Roadway	Design, ROW, CN	PE to begin in FY25.	FY 2030
Market Street/King Street Intersection Improvements	\$1,989,000	Roadway	Design, CN	In CN phase. Construction underway.	Fall 2023
Edwards Ferry Road NE Sidewalk Improvements	\$1,818,933	Bike/Ped	Design, ROW, CN	PE Phase. Construction to begin in FY24.	Summer 2023
West Market St Sidewalk (Morven Park Rd to Ayr St)	\$1,664,000	Bike/Ped	Design, ROW, CN	Project complete - final request submitted 8/04/21.	Complete
Traffic Management System/Emergency Evacuation System (Townwide)	\$908,700	Roadway	CN	Project complete - final requested submitted 7/30/20.	Complete

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Battlefield Parkway (S King St to Dulles Greenway)	\$701,000	Roadway	CN	Project complete - final request submitted 7/31/19.	Complete
Traffic Signal - Sycolin Rd & Gateway Dr	\$274,000	Transportation Technology	Design, ROW, CN	PE to begin in FY24.	FY 2026
Catoctin Circle Turn Lane and Trail	\$208,000	Bike/Ped	Design, ROW, CN	PE to begin in FY28.	FY 2031
Plaza Street Sidewalk	\$111,050	Bike/Ped	Design, CN	PE to begin in FY24.	FY 2027
Edwards Ferry Road Sidewalk, Bus Shelters & Bus Route Signs	\$104,444	Bike/Ped	Design, ROW, CN	Project complete.	Complete
Route 15 Bypass/Edwards Ferry Rd Interchange*	\$26,800	Roadway	Design	PE underway; NVTA 30% portion complete.	TBD
Total Number of Projects: 15	\$27,836,927			with both 200/ Local	

Town of Leesburg				
Primary Mode	Number of Projects	Amount of 30% Funds Allocated		
Transit (Bus/BRT + Rail)	0	\$0.0M		
Bike/Ped	7	\$12.1M		
Intersection/Interchange	0	\$0.0M		
Roadway	7	\$15.4M		
Transportation Technology	1	\$0.3M		
Other	0	\$0.0M		
Totals	15	\$27.8M		



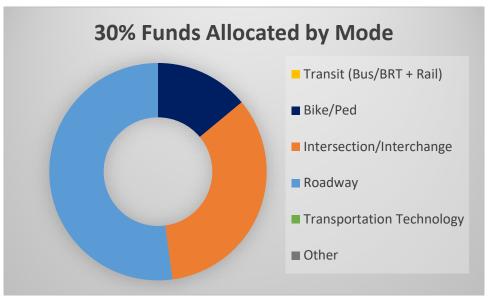


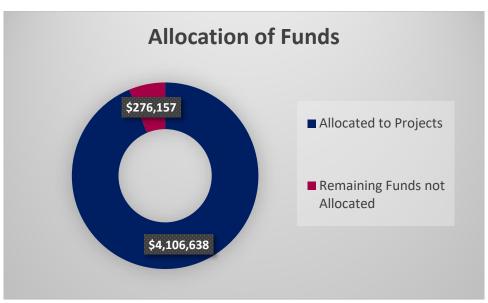
The Town of Leesburg may have allocated more funds to projects than it received. NVTA staff are waiting for a clarification response from the Town staff.

### TOWN OF PURCELLVILLE

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
12th Street Drainage & Roadway Improvements	\$1,000,000	Roadway	PE, ROW, CN	Design is 100%, ROW 100%, CN Spring 2024	Spring 2025
Nursery Ave Improvements	\$909,244	Roadway	PE, ROW, CN	Completed in FY 2022	Completed in FY 2022
32nd & Main Street Intersection Improvements	\$880,933	Intersection/ Interchange	PE, ROW, CN	Phase 1: completed in FY22 and Phase 2: Design began Spring 2023	Phase 1: Completed FY 2022; Phase 2: Spring 2026
32nd & A Street Intersection Improvements	\$510,822	Intersection/ Interchange	PE, ROW, CN	Completed in FY 2020	Completed in FY 2020
Hatcher Avenue Sidewalk Improvements	\$314,972	Bike/Ped	PE, ROW, CN	Completed in FY 2022	Completed in FY 2022
East Main Street Sidewalk Improvements	\$258,461	Bike/Ped	CN	Completed in FY 2016	Completed in FY 2016
Main & Maple Intersection Improvements, Phase 2	\$231,558	Roadway	PE, ROW, CN	Design is 100%, ROW 100%, CN Spring 2024	Spring 2025
Main & Maple Intersection Improvements, Phase 1	\$648	Bike/Ped	PE, ROW, CN	Completed IN FY 2019	Completed in FY 2019
Total Number of Projects: 8	\$4,106,638				

Town of Purcellville				
Primary Mode	Number of Projects	Amount of 30% Funds Allocated		
Transit (Bus/BRT + Rail)	0	\$0.0M		
Bike/Ped	3	\$0.6M		
Intersection/Interchange	2	\$1.4M		
Roadway	3	\$2.1M		
Transportation Technology	0	\$0.0M		
Other	0	\$0.0M		
Totals	8	\$4.1M		

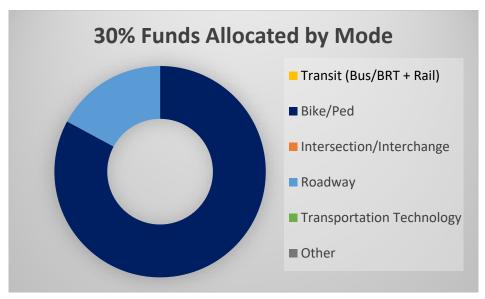


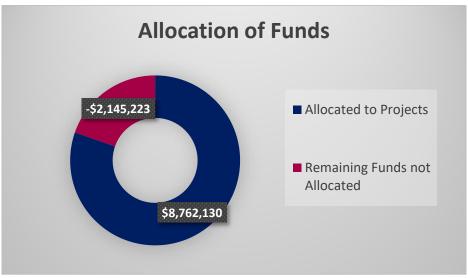


### TOWN OF VIENNA

Project Title	30% Local Distribution Fund	Primary Mode	Phases Funded	Project Status	Completion Date
Old Courthouse Road Sidewalk	\$2,300,000	Bike/Ped	PE, ROW, CN	Substantially complete, contractor is finalizing final punch list items	
Follin Lane SE Reconstruction (Echols St SE to Maple Ave)	\$1,500,000	Bike/Ped	PE, ROW, CN	Completed	
Nutley St (Rte 243) and Maple Ave (Rte 123) Signal Upgrades	\$1,500,000	Roadway	CN	CN Phase has begun	January 2025
Marshall Road SW Sidewalk	\$830,000	Bike/Ped	PE, ROW, CN	Completed	
Sidewalks to Metrorail - Kingsley Road Sidewalk	\$679,730	Bike/Ped	PE, ROW, CN	PE has begun	
Church St Sidewalk	\$600,000	Bike/Ped	PE, ROW, CN	PE has begun	
Park Street NE Sidewalk	\$550,000	Bike/Ped	PE, ROW, CN	Completed	
Church Street NE Sidewalk	\$330,000	Bike/Ped	PE, ROW, CN	Completed	
Bikeshare Stations	\$272,400	Bike/Ped	PE, ROW, CN	PE has begun	
Orchard Street NW Sidewalk	\$200,000	Bike/Ped	PE, ROW, CN	Project not started	
Total Number of Projects: 10	\$8,762,130				

Town of Vienna				
Primary Mode	Number of Projects	Amount of 30% Funds Allocated		
Transit (Bus/BRT + Rail)	0	\$0.0M		
Bike/Ped	9	\$7.3M		
Intersection/Interchange	0	\$0.0M		
Roadway	1	\$1.5M		
Transportation Technology	0	\$0.0M		
Other	0	\$0.0M		
Totals	10	\$8.8M		





The Town of Vienna may have allocated more funds to projects than it received. NVTA staff are waiting for a clarification response from the Town staff.

#### **ALL JURISDICTIONS INCLUDING TOWNS**

Primary Mode	Number of Projects	Amount of 30% Funds Allocated
Transit (Bus/BRT + Rail)	35	\$354.4M
Bike/Ped	74	\$67.5M
Intersection/Interchange	44	\$64.5M
Roadway	81	\$211.1M
Transportation Technology	14	\$15.7M
Other	22	\$40.2M
Totals	270	\$753.3M

