NVTA Funding Program Project Status

Summary Report

| As of July 1, 2023. | | | | |
|---|---|---|---|-------------------------|
| NVTA's Regional Fund Program FY2014 - FY2027 | | | Upcoming Public Information Meeting(s): | |
| Fotal Revenue Allocated | | \$3,121,078,666 | | |
| otal Amount Appropriated | | \$2,007,135,169 | | |
| Total Amount Reimbursed | | \$752,020,845 | NOTE: For latest information on project events, please refe | r to the "Events |
| Total Number of Individual Projects | | | and Meetings" section on our home page - https://thenova | |
| Number of Standard Project Agreements (SPAs) | 162 | | For full status information, please check NVTA web page on | |
| Closed out, project completed | 41 | | | _ |
| Closed out, project ongoing | 19 | \$94,712,752 | | |
| Executed, funded phase underway | 48 | . , , , | | |
| Executed, funded phase not started | 13 | \$447,340,000 | | |
| Appropriated, no SPA yet | 6 | \$51,304,670 | | |
| Approved, no appropriation yet | 35 | \$1,113,943,497 | | |
| Substantive Status Updates (during May 2023 - June 2023)** | | | | |
| Project Title (program year) | | | Updated Status | % Reimbursed |
| Arlington County | ' | | | • |
| Columbia Pike Multimodal Street Improvements - East (FY2015- | Construction co | ntinues to install wat | ermain between S. Orme Street and S. Oak Street. The two | |
| 16) | center lanes rer | center lanes remain closed for this work. | | |
| Pentagon City Multimodal Connections and Transitway | Revised design for Segment IIa is complete. Easements from JBG Smith needed for Segment IIa; | | | 0.2% |
| Extension (FY2018-23) | _ | discussions are underway. | | |
| Intelligent Transportation System Improvements (FY2018-23) | The board approved the award of construction contract of three intersections (2 from Phase I & | | | |
| | 1 from Phase II) on June 10, 2023. Pre-construction meeting is being coordinated with the | | | 17.4% |
| | Contractor. | , | 0 0 | |
| Loudoun County | | | | |
| Northstar Boulevard - Evergreen Mills Rd to Tall Cedars Parkway | Phase 1- Under | construction; | | |
| (FY2018-2023) | Phase 2 - The project team is considering September dates for a ribbon cutting. | | | 6.5% |
| Prentice Drive Extension: Lockridge Road (Route 789) to | Phase 1 - Resub | mission of design pla | ns in June - later | |
| Shellhorn Road (Route 643) (FY2018-2023) | Phase 1 - Resubmission of design plans in June - later. Phase 2 - Addressing 90% plan comments and preparing 100% design plans. 5.5% | | | |
| 3101110111 Noda (Nodic 043) (1 12010 2023) | Thuse 2 Madre | 33111g 3070 pian comm | ichts and preparing 100% design plans. | 3.5% |
| Evergreen Mills Road Widening from Northstar Boulevard to | The design Peg | uset for Proposal /PEI | 2) was issued on April 26, 2022. Progurement activities to | |
| Stone Springs Boulevard (FY2020-2025) | The design Request for Proposal (RFP) was issued on April 26, 2023. Procurement activities to select a design consultant continues. | | | No avecuted CDA |
| Storie Springs Boulevard (F12020-2025) | select a design t | consultant continues. | | No executed SPA |
| Duran Dand Wildening (Dhana 2), Francisco Adilla Dand (| The 2004 deet | mlamaaus audinistr | d to the Levideum County Describerant of Bullillian | |
| Ryan Road Widening (Phase 2): Evergreen Mills Road to Beaverdam Drive (FY2022-2027) | The 30% design plans were submitted to the Loudoun County Department of Building and Development on May 3, 2023. | | | No executed SPA |
| Prince William County | | | | <u> </u> |
| North Woodbridge Mobility Improvements (FY2020-25) | Final plans have | 13.8% | | |
| rtoren vroodsnage moomet, improvements (i 12020 25) | | | | 1 |
| University Boulevard Extension: Devlin Road to Wellington Road | Board of Superv | isors approved fundi | ng to begin design and agreement with VDOT for County to | |

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| Substantive Status Updates (during May 2023 - June 2023)** | | |
|--|--|-----------------------------------|
| Project Title (program year) | Updated Status | % Reimbursed |
| City of Alexandria | | |
| West End Transitway Northern Segment Phase 1 (FY2015-16; FY2018-2023) | Right-of-way and 60/90/100% plans are currently on schedule to be completed Spring 2024. | FY2015-16: 37.6% FY2018-23: 0% |
| Alexandria Duke Street Transitway (FY2018-23) | Advisory Group recommended Busway Concept A and Curb Concept Y - Mostly center running bus lanes with mixed traffic and separated bicycle and pedestrian facilities, where possible. | 14% |
| West End Transitway Phase 1b: South Van Dorn Street and Bridge Design (FY2022-2027) | Working on concept design based on West End Transitway Design plans which are currently between 30-60% design. | No executed SPA |
| City of Fairfax | | |
| Old Lee Highway Multimodal Improvements Phase 1 (FY2018-23) | A City Council Public Hearing was held on June 13, 2023. | No executed SPA |
| VRE | | |
| Manassas Park Station Parking Expansion (FY2015-16; 2017) | The pre-construction meeting was held, and NTP was issued on June 19, 2023, with a construction duration of 915 calendar days, making December 20, 2025 the contractual date for Substantial Completion. | FY2015-16: 100% FY2017: 44.8% |
| Ongoing Projects Only - No Updates for This Current Cycle | | |
| Project Title (program year) | Last Update Received | % Reimbursed |
| Fairfax County | | |
| Route 1 Widening - Mount Vernon Memorial Highway to Napper Road (FY2015-16; 2018-23) | February 2023. | FY2015-16: 100% FY2018-23: 0% |
| City of Falls Church | | |
| West Falls Church Access to Transit and Multimodal Connectivity (FY2020-25) | March 2023. | 0% |
| WMATA | | |
| Blue Line Traction Power Upgrades (FY2017) | March 2023. | 87.8% |