NORTHERN VIRGINIA TRANSPORTATION AUTHORITY MEMORANDUM

FOR: Chair Phyllis J. Randall and Members

Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: November 3, 2022

SUBJECT: Recommend Approval to Reallocate of Regional Surface Transportation Program

(RSTP) Funds for Prince William County

Purnose: To seek Northern Virginia Transportation Authority approval for Reallocation of

1. Purpose: To seek Northern Virginia Transportation Authority approval for Reallocation of Regional Surface Transportation Program (RSTP) funds for Prince William County.

- **2. Suggested Motion:** I move Authority approval of the reallocation of Regional Surface Transportation Program (RSTP) funds for Prince William County.
- **3. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, the Authority will need to approve the transfer requests for new projects before any funds can be reallocated.

The Prince William County requested transfer of:

• \$150,000 from UPC 92080 (Route 28 Widening Phase 1- PE & ROW Only) to UPC 122033 (Potomac Heritage National Scenic Trail (PHNST) Gap Analysis Study).

The transferred funds will be used as the local match for a Federal Lands Access Program (FLAP) grant received by the County. The donor project is the completed Route 28 Widening Phase 1 project (UPC 92080), which has a balance of \$2,089,144.

At its meeting on November 3, 2022, the RJACC recommended approval of the request.

Attachment(s):

- **A.** Request Letter from Prince William County
- **B.** DRAFT Letter to VDOT NOVA District Administrator Lynch

Coordination: Regional Jurisdiction and Agency Coordinating Committee



ATTACHMENT A

Department of Transportation

Ricardo Canizales
Director of Transportation

November 3, 2022

Monica Backmon Chief Executive Officer Northern Virginia Transportation Authority (NVTA) 3040 Williams Drive Fairfax, VA 22031

RE: Request to Transfer Regional Surface Transportation Program Funds

Ms. Backmon,

Prince William County requests the approval of the NVTA RJACC for the transfer of RSTP funding.

Prince William County requests the transfer of a total of \$150,000 in RSTP funds from the following balance account:

Route 28 Widening Phase 1- PE & ROW Only (UPC 92080)

The receiver project is the Potomac Heritage National Scenic Trail (PHNST) Gap Analysis Study (UPC 122033), which will plan and design the following three trail projects to close critical PHNST gaps:

- Fairfax County/Prince William County Line through the Town of Occoquan to the Virginia Railway Express Station in Woodbridge near Occoquan Bay National Wildlife Refuge;
- The Town of Dumfries (near Featherstone National Wildlife Refuge) and Prince William Forest Park, a unit of the National Park Service (NPS); and
- Prince William Forest Park to the National Museum of the Marine Corps, owned and operated by the Department of Defense.

PHNST is a Congressionally designated trail with segments owned and maintained by local partners. Addressing these gaps would open the PHNST corridor to new communities and populations, and provide safe, comfortable access to pedestrians and bicyclists to four different federal land units managed by NPS, Fish and Wildlife Service and Department of Defense. The transferred funds will be used as the local match for a Federal Lands Access Program (FLAP) grant received by the County.

The donor project is the completed Route 28 Widening Phase 1 project (UPC 92080) that widened Route 28 (Nokesville Road) to a six-lane and four-lane facility from Linton Hall Road to the realigned Vint Hill Road for approximately 1.1 miles of roadway. The project has a balance of \$2,089,144.

The PHNST project has not been previously authorized by NVTA for RSTP funding and as a result, approval by NVTA will be necessary pending RJACC approval. If you have questions or comments regarding this request, please contact me at (703) 792-6825.

Sincerely,

Ricardo Canizales

Director of Transportation

CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date:	11/3/2022
-------	-----------

Name of Jurisdiction/Agency Requesting: <u>Prince William County Department of Transportation</u>

Current Balance of RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$2,089,144

From (Donor):

To (Recipient):

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	<u>UPC</u>	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
92080	Route 28 Widening Phase 1	RSTP	Υ		\$150,000.00	122033	Potomac Heritage National Scenic Trail Gap Analysis Study	N					

TOTAL OF TRANSFER - \$150,000

Attach Signed Request of Transfer Letter



Northern Virginia Transportation Authority

The Authority for Transportation in Northern Virginia

November 10, 2022

Mr. John Lynch District Administrator Virginia Department of Transportation 4975 Alliance Dr. Suite 4E-342 Fairfax, Virginia 22030

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) funds for Prince William County

Dear Mr. Lynch:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, since the receiving projects are new, the Authority needs to approve the transfer requests before any funds can be reallocated.

The Prince William County requested transfer of

• \$150,000 from UPC 92080 (Route 28 Widening Phase 1- PE & ROW Only) to UPC 122033 (Potomac Heritage National Scenic Trail (PHNST) Gap Analysis Study).

The transferred funds will be used as the local match for a Federal Lands Access Program (FLAP) grant received by the County. The donor project is the completed Route 28 Widening Phase 1 project (UPC 92080), which has a balance of \$2,089,144.

On November 10, 2022, the Authority approved the requests noted above. Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall Chair

cc: Monica Backmon, Chief Executive Officer, NVTA
Ricardo Canizales, Director, Transportation, Prince William County