

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

FOR: Chair Phyllis J. Randall and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: September 1, 2022

SUBJECT: Chief Executive Officer's Report

1. Purpose: To inform the Northern Virginia Transportation Authority (NVTA) of items of interest not addressed in the agenda.

A. TransAction Update

The public comment period started on August 1 and will end at 11:59 PM on September 18. The draft TransAction Plan and Project List are published on the [TransAction website](#) for public comments. Keeping in mind the core value of equity, the Plan is published in three languages – English, Spanish, and Korean. A comment form is also available in three languages on the TransAction website. The Project List is available as a sortable list on the website in addition to the PDF version that can be downloaded.

During the public comment period, the TransAction team held pop-up events at four locations, two of which were held at locations in equity emphasis areas, to hand out postcards in three languages (English, Spanish, and Korean) to encourage citizens to submit comments. More than 2,000 flyers were distributed and more than 350 people were directly engaged with at these events. The locations and dates were:

- Wiehle-Reston East Metro Station (Reston) on Thursday, August 25 (3 – 7pm)
- Dollar Tree at Little River Shopping Center (Annandale) on Saturday, August 27 (11am – 3pm)
- Eden Center (Falls Church) on Sunday, August 28 (11am – 3pm)
- King Street Metro Station (Alexandria) on Monday, August 29 (3 – 7pm)

NVTA staff have been promoting the public comment opportunities, including the Public Hearing, through various outreach. These include a multi-lingual social media campaign entitled “TransAction Thursday”; an Ambassador Kit for Authority members, stakeholders, jurisdictions, and agencies to use; news media releases and interviews; etc. These activities will continue until the public comment period deadline.

Additionally, the consulting team is providing NVTA staff with training on using model software for various analyses. Five interactive sessions are scheduled in the August-September period covering project and system-level analyses including

network coding and other input files, setting up model parameters for complete model runs, post-processing, and interpretation of model outputs.

NVTA Committees will be briefed on TransAction analysis during the September and October meeting cycle, with anticipation of their endorsement of TransAction during the November meeting cycle.

B. Transportation Technology Strategic Plan (TTSP).

NVTA staff are working to develop a pilot series of fully virtual Lunch and Learns that will focus on topics related to NVTA's Transportation Technology Strategic Plan (TTSP.) These will provide opportunities to exchange pragmatic information that practitioners could use in their day-to-day responsibilities or upcoming grant opportunities. For this reason, they will focus on technologies or innovations that are feasible immediately or anticipated in the near future, and in turn, the pilot series will be relevant to NVTA's ongoing work around Bus Rapid Transit (BRT). The pilot series will only be available to jurisdiction and agency staff.

NVTA staff anticipate holding three virtual Lunch and Learns that will take place on third Thursdays beginning in October, and last approximately 45 minutes. We will seek feedback from attendees after each session. If the Lunch and Learns prove to be valuable, they could become the foundation of an ongoing series in 2023 that we would consider opening to a broader audience, including citizens.

C. Regional Multi-Modal Mobility Program (RM3P) Update

There are three active procurement activities underway to advance the Regional Multi-Modal Mobility Program (RM3P). Cathy McGhee, Chief Deputy Commissioner of Virginia Department of Transportation and RM3P Program Principal, recently provided an update on procurement status to the Commonwealth Transportation Board (CTB.) Her presentation inspired publication of [an article by Virginia Mercury](#), which featured NVTA's involvement in RM3P. Other efforts taking place are initial identification of potential future frameworks to govern relationships and interactions among all parties involved in the program.

D. Program Information Management and Monitoring System (PIMMS)

In the July-August period, staff worked with the consultant team to update the NOVA Gateway Dashboard. Project location interactive map, charts and tables are now reflecting adoption of the FY 2022-2027 program. The back-end analytics in PIMMS were enhanced so that project information flowed seamlessly from the Funding Application module to the Dashboard.

Most Phase 4 development tasks are now complete. These included a number of reports and process automation for efficient financial oversight of NVTA's investments. Finance team staff has tested the reimbursement tracking report, which match exactly with NVTA's internal accounting system.

Project sponsors are now utilizing the system for all project administration tasks including reimbursement requests, cost/schedule updates (when necessary), and monthly project status updates.

E. Annual State of Transportation (Northern Virginia Chamber of Commerce)

On September 1st, I attended the NOVA Chamber's Annual State of Transportation where a panel of future-focused business leaders convened, including Cathy McGhee, Chief Deputy Commissioner of VDOT, who spoke about the RM3P, and Renee Hamilton, Dulles Greenway, Chief Executive Officer TRIP II, who also spoke about innovation in Northern Virginia.

F. Arlington Chamber's Annual Northern Virginia Elected Leaders Summit

On August 25th, I attended the Arlington Chamber of Commerce's Annual Northern Virginia Elected Leaders Summit, which was held at the George Mason University campus in Arlington. The featured panel was comprised of elected officials from across NOVA, including Authority members, Phyllis J. Randall, Chair, Loudoun County Board of Supervisors and NVTA; Katie Cristol, Chair, Arlington County Board; Jeff McKay, Chairman, Fairfax County Board of Supervisors; and Justin Wilson, Mayor, City of Alexandria, in addition to Margaret Franklin, Supervisor, Prince William County Board of Supervisors. The panel discussion moderator was Jummy Olabanji, Anchor for NBC 4 Washington. Topics covered included economic development, housing, and education, in addition to a transportation discussion on Metro's funding and impact to the region.

G. Commemoration on Installation of the Final Beam at I-66/Route 28 Interchange

On August 22nd, I attended an event hosted by VDOT, I-66 Express Mobility Partners, and FAM construction to celebrate the installation of the final bridge beam at the I-66/Route 28 Interchange. The event included remarks from Susan Shaw, VDOT Megaprojects Director, and had a signing of the beam by key players and stakeholder attendees before installation.

H. Transit Unplugged Podcast

On August 17th, I was featured on Paul Comfort's "Transit Unplugged" podcast, during which I highlighted NVTA's unique role in transportation. I spoke about our enabling legislation, funding, and NVTA's plans for the future, including a regional BRT system and plans for a technology-powered transportation network in Northern Virginia.

I. Commemorate Installation of the Final Beam at I-66/Route 28 Interchange

On August 13th, I moderated a panel which included Christian Dorsey, Vice-Chair, Arlington County Board; Canek Agirre, Councilman, City of Alexandria; and Jane Lyons, Maryland Advocacy Manager, Coalition of Smarter Growth. The panel discussed topics on equity, transit, land-use and transportation resiliency for our region.

J. Walking Tour of "Great Streets" Project in City of Falls Church

On August 1st, NVTA staff attended a walking tour of the Park Avenue "Great Streets" project, which NVTA has allocated \$8M, hosted by the Falls Church City Council. Attendees had an opportunity to learn about the vision for the future for Park Avenue from North Virginia Avenue to North Washington Street which included enhancement of safety features for pedestrians, bicyclists, and transit riders.

K. Annual Conference of Minority Transportation Officials (COMTO)

From July 8th to July 11th, I attend the Annual COMTO conference in Fort Lauderdale, Florida. I had the pleasure of being invited to attend the CEO Summit where I conversed with leaders throughout the transportation industry about diversity, equity, inclusion, and our ideas about the future.

2. Monthly Factoid Talking Point

- a. In 2018, through HB 1539/SB 856, \$154 million was diverted to Washington Metropolitan Area Transit Authority (WMATA) State of Good Repair. Of the \$154 million, \$102 million came from the NVTA through the diversion of Grantor's Tax and Transient Occupancy Tax. To date, NVTA has yet to recuperate \$38.5 million of that lost revenue.

3. Upcoming Events & Report Updates

a. NVTA Standing Committee Meetings:

- **Planning and Programming Committee:** TBD

- **Governance and Personnel Committee:** The NVTA Governance and Personnel Committee is scheduled to meet Thursday, October 13th, 2022, at 5:30pm.
- **Finance Committee:** The NVTA Finance Committee is scheduled to meet Thursday, October 13th, 2022, at 6:00pm.

b. NVTA Statutory Committee Meetings:

- **Technical Advisory Committee:** The NVTA Technical Advisory Committee is scheduled to meet Wednesday, September 21st, 2022, at 7:00pm.
- **Planning Coordination Advisory Committee:** The NVTA Planning Coordination Advisory Committee's is scheduled for Wednesday, September 28th, 2022, at 6:30pm.

4. CMA-RSTP Transfers:

- a. CMAQ and RSTP Transfers requested since the last Chief Executive Officer's report are presented in Attachment A through D.

5. Regional Projects Status Report:

- a. Please note the updated Regional Projects Status Report (Attachment E), which provides a narrative update for each project and the amount of project reimbursements requested and processed to date.

Link to the Projects Status Report: <https://thenovaauthority.org/funded-projects/>

Attachments:

- 12A.** Reallocation of CMAQ Funds for City of Alexandria
- 12B.** Reallocation of RSTP Funds for Fairfax County
- 12C.** Reallocation of RSTP and CMAQ Funds for Prince William County to Prince William Parkway Share Use Path Project
- 12D.** Reallocation of RSTP Funds for Prince William County to Prince William Potomac Commuter Garage Project
- 12E.** Regional Funding Program Projects Status Report

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

FOR: Chair Phyllis J. Randall and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: September 1, 2022

SUBJECT: Approval of Reallocation of Congestion Mitigation and Air Quality (CMAQ) funds for City of Alexandria

- 1. Purpose.** To inform the Northern Virginia Transportation Authority (NVTA) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) Approval of Congestion Mitigation and Air Quality (CMAQ) funds for City of Alexandria.
- 2. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On July 28, 2022, City of Alexandria requested the following reallocation:

- Transfer of \$1,000,000 from FY2028 to FY2023 for Mt. Vernon Avenue North project, and to transfer \$1,000,000 from FY2023 to FY2028 for the West End Transitway Operations. This results in not net change of grant money to any project, only a change in which projects are funded in which years.

Reallocating funding between these two projects will allow the City of Alexandria to proceed more quickly with the full design and construction of the Mt. Vernon Avenue North project which will provide important safety improvements as requested by the community and consistent with the recommendations of the recently adopted Arlandria-Chirilagua Small Area Plan. Community outreach has already been collected for this project, and the City would like to move forward with a more detailed design in FY23. It would be beneficial for the City if the funding designated for the West End Transitway Operations in FY23 can be moved to FY28, as the transitway will not be ready for operations in this calendar year.

At its meeting on July 28, 2022, the RJACC approved this request.

Attachments:

- 12Ai.** Draft Letter to VDOT NOVA District Administrator Lynch
- 12Aii.** City of Alexandria Request Letter

Coordination: Regional Jurisdiction and Agency Coordinating Committee



Northern Virginia Transportation Authority

The Authority for Transportation in Northern Virginia

September 8, 2022

Mr. John Lynch
District Administrator
Virginia Department of Transportation
4975 Alliance Dr. Suite 4E-342
Fairfax, Virginia 22030

Reference: Request to Reallocate Congestion Mitigation and Air Quality (CMAQ) funds for City of Alexandria

Dear Mr. Lynch:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On July 28, 2022, City of Alexandria requested the following reallocation:

- Transfer of \$1,000,000 CMAQ funds from FY2028 to FY2023 for Mt. Vernon Avenue North project, and to transfer \$1,000,000 from FY2023 to FY2028 for the West End Transitway Operations. This results in no net change of grant money to any project, only a change in which projects are funded in which years.

Reallocating funding between these two projects will allow the City of Alexandria to proceed more quickly with the full design and construction of the Mt. Vernon Avenue North project which will provide important safety improvements as requested by the community and consistent with the recommendations of the recently adopted Alexandria-Chirilagua Small Area Plan. Community outreach has already been collected for this project, and the City would like to move forward with a more detailed design in FY23. It would be beneficial for the City if the funding designated for the West End Transitway Operations in FY23 can be moved to FY28, as the transitway will not be ready for operations in this calendar year.

The RJACC approved the request on July 28, 2022, and the NVTA was informed at their September 8, 2022, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall
Chair

Cc: Monica Backmon, CEO, NVTA
Hillary Orr, Deputy Director, Transportation & Environmental Services, City of Alexandria



DEPARTMENT OF TRANSPORTATION
AND ENVIRONMENTAL SERVICES

Room 4100 - City Hall
Alexandria, Virginia 22313
703-746-4025
alexandriava.gov

July 28, 2022

Richard Roisman and Paolo Belita, Co-Chairs
Regional Jurisdiction and Agency Coordination Committee (RJACC)
Northern Virginia Transportation Authority (NVTa)
3040 Williams Drive, Suite 200
Fairfax, Virginia 22031

Reference: Request to Reallocate Congestion Mitigation and Air Quality (CMAQ) Funds for the City of Alexandria

Dear Mr. Roisman and Mr. Belita:

The City of Alexandria requests the NVTa RJACC's and Authority's concurrence to move forward the \$1,000,000 from FY28 for Mt. Vernon Avenue North project, and to move \$1,000,000 from FY23 for the West End Transitway Operations to FY28. This results in not net change of grant money to any project, only a change in which projects are funded in which years.

Reallocating funding between these two projects will allow the City of Alexandria to proceed more quickly with the full design and construction of the Mt. Vernon Avenue North project which will provide important safety improvements as requested by the community and consistent with the recommendations of the recently adopted Arlandria-Chirilagua Small Area Plan. Community outreach has already been collected for this project, and the City would like to move forward with a more detailed design in FY23.

It would be beneficial for the City if the funding designated for the West End Transitway Operations in FY23 can be moved to FY28, as the transitway will not be ready for operations in this calendar year.

Thank you for your assistance in this matter. Please feel free to contact me at hillary.orr@alexandriava.gov or 703.746.4017 should you have further questions.

Sincerely,

A handwritten signature in black ink, appearing to read "H. Orr".

Hillary Orr
Deputy Director
Transportation & Environmental Services

CC: Yon Lambert, Director, Transportation & Environmental Services
Terry Suehr, Director, Department of Project Implementation
Tarrence Moorer, Assistant Director, Strategic Management Services
Christopher Ziemann, Division Chief of Transportation Planning
Megan Oleynik, Long Range Transportation Planner

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

FOR: Chair Phyllis J. Randall and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: September 1, 2022

SUBJECT: Approval of Reallocation of Regional Surface Transportation Program (RSTP) funds for Fairfax County

- 1. Purpose.** To inform the Northern Virginia Transportation Authority (NVTA) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) Approval of Regional Surface Transportation Program (RSTP) funds for Fairfax County.
- 2. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On August 25, 2022, Fairfax County requested the following reallocation:

- Transfer of \$27,248,692 in RSTP funds from Richmond Highway Corridor Improvements Phase II (UPC 120800) to Richmond Highway Corridor Improvements (UPC 107187).

The Richmond Highway Widening project previously received RSTP funding and was recently awarded an additional \$60,207,038 in regional Northern Virginia Transportation Authority funding through its FY 2022 — FY 2027 Six-Year Program. Subsequently, it has been split into two phases. This transfer will allocate funding to appropriate phases and allows Phase I to continue on schedule.

At its meeting on August 25, 2022, the RJACC approved this request.

Attachments:

- 12Bi.** Draft Letter to VDOT NOVA District Administrator Lynch
- 12Bii.** Fairfax County Request Letter

Coordination: Regional Jurisdiction and Agency Coordinating Committee



Northern Virginia Transportation Authority
The Authority for Transportation in Northern Virginia

September 8, 2022

Mr. John Lynch
District Administrator
Virginia Department of Transportation
4975 Alliance Dr. Suite 4E-342
Fairfax, Virginia 22030

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) funds for Fairfax County

Dear Mr. Lynch:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On August 25, 2022, Fairfax County requested the following reallocation:

- Transfer of \$27,248,692 in RSTP funds from Richmond Highway Corridor Improvements Phase II (UPC 120800) to Richmond Highway Corridor Improvements (UPC 107187).

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The RJACC approved the request on August 25, 2022, and the NVTA was informed at their September 8, 2022, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall
Chair

cc: Monica Backmon, CEO, NVTA
Tom Biesiadny, Director, Department of Transportation, Fairfax County



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

August 24, 2022

Ms. Monica Backmon, Chief Executive Officer
Northern Virginia Transportation Authority
3040 Williams Drive, Suite 200
Fairfax, Virginia 22031

Re: Reallocation of Regional Surface Transportation Program (RSTP) Funds

Dear Ms. Backmon: *Monica*

Fairfax County requests the approval of the Regional Jurisdiction and Agency Coordinating Committee (RJACC) to transfer a total of \$27,248,692 in RSTP funds from Richmond Highway Corridor Improvements Phase II (UPC 120800) to Richmond Highway Corridor Improvements (UPC 107187). The Richmond Highway Widening project previously received RSTP funding and was recently awarded an additional \$60,207,038 in regional Northern Virginia Transportation Authority funding through its FY 2022 – FY 2027 Six-Year Program. Subsequently, it has been split into two phases. This transfer will allocate funding to appropriate phases, and allows Phase I to continue on schedule.

Thank you for your consideration. If you have any questions or concerns about this request, please contact Christina Cain at 703-877-5929.

Sincerely,

Tom Biesiadny
Director

cc. Gregg Steverson, Deputy Director, Fairfax County Department of Transportation (FCDOT)
Todd Wigglesworth, Coordination and Funding Division Chief, FCDOT
Noelle Dominquez, Coordination Section Chief, FCDOT
Ray Johnson, Funding Section Chief, FCDOT
Carole Bondurant, Manager, Northern Virginia Program Management Virginia Department of Transportation (VDOT)

CMAQ/RSTP Transfer Request Form
(One Sheet Needed Per Donor Project)

Date: 8/29/2022

Name of Jurisdiction/Agency Requesting: Fairfax County

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$10,554,000

From (Donor):

To (Recipient):

<u>UPC</u>	<u>Project Description</u>	<u>Type of Funds</u>	<u>Transfer from Previous Fiscal Years</u>	<u>If No. Year Requested</u>	<u>Transfer Amount</u>	<u>UPC</u>	<u>Project Description</u>	<u>Previously Approved by NVTA</u>	<u>If Yes, Year Approved</u>	<u>JACC Approval (NVTA)</u>	<u>Authority Approval (NVTA)</u>	<u>Funds Verified (VDOT)</u>	<u>Completed (VDOT)</u>
120800	Richmond Highway Corridor Improvements Phase II	RSTP	Y		\$27,248,692.00	107187	Richmond Highway Corridor Improvements	Y					

TOTAL OF TRANSFER \$27,248,692.00

Attach Signed Request of Transfer Letter

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY
MEMORANDUM

FOR: Chair Phyllis J. Randall and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: September 1, 2022

SUBJECT: Approval of Reallocation of Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds for Prince William County

- 1. Purpose.** To inform the Northern Virginia Transportation Authority (NVTA) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) Approval of Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds for Prince William.
- 2. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On August 25, 2022, Prince William County requested the following reallocation:

- Transfer of \$2,069,209 in FY2023 CMAQ funds from Hoadley Road Shared Use Path project (UPC 112462) to Prince William Parkway Shared Use Path project (UPC 112463); and,
- Transfer of \$1,500,000 in prior FY RSTP funds from Route 28 Widening Phase 1 (PE & ROW) project (UPC 92080) to Prince William Parkway Shared Use Path project (UPC 112463).

Prince William Parkway Shared Use project (UPC 112463) will construct 2,200 linear feet of 5-foot sidewalk on Prince William Parkway (Route 294) connecting the Horner Road Commuter Lot over I-95 1,200 feet west of Summerland Drive to tie into a developer sidewalk project. The project includes crosswalk, ADA ramps, traffic barrier and up to a 4-foot buffer area. The project has an existing \$1,369,206 in FY23 CMAQ funds allocated to it. With this funding transfer, the Hoadly Road Shared Use Path project will be cancelled and removed from the Six Year Program. The Route 28 Widening Phase 1 project is a completed project with a fund balance.

At its meeting on August 25, 2022, the RJACC approved this request.

Attachments: **12Ci.** Draft Letter to VDOT NOVA District Administrator Lynch
12Cii. Request Letter from Prince William County

Coordination: Regional Jurisdiction and Agency Coordinating Committee



Northern Virginia Transportation Authority
The Authority for Transportation in Northern Virginia

September 8, 2022

Mr. John Lynch
 District Administrator
 Virginia Department of Transportation
 4975 Alliance Dr. Suite 4E-342
 Fairfax, Virginia 22030

Reference: Request to Reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds for Prince William County

Dear Mr. Lynch:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previous approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On August 25, 2022, Prince William County requested the following reallocation:

- Transfer of \$2,069,209 in FY2023 CMAQ funds from Hoadley Road Shared Use Path project (UPC 112462) to Prince William Parkway Shared Use Path project (UPC 112463); and,
- Transfer of \$1,500,000 in prior FY RSTP funds from Route 28 Widening Phase 1 (PE & ROW) project (UPC 92080) to Prince William Parkway Shared Use Path project (UPC 112463).

Prince William Parkway Shared Use project (UPC 112463) will construct 2,200 linear feet of 5-foot sidewalk on Prince William Parkway (Route 294) connecting the Horner Road Commuter Lot over I-95 1,200 feet west of Summerland Drive to tie into a developer sidewalk project. The project includes crosswalk, ADA ramps, traffic barrier and up to a 4-foot buffer area. The project has an existing \$1,369,206 in FY23 CMAQ funds allocated to it. With this funding transfer, the Hoadly Road Shared Use Path project will be cancelled and removed from the Six Year Program. The Route 28 Widening Phase 1 project is a completed project with a fund balance.

The RJACC approved the request on August 25, 2022, and the NVTA was informed at their September 8, 2022, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall
 Chair

Cc: Monica Backmon, CEO, NVTA
 Ricardo Canizales, Director, Department of Transportation, Prince William County



August 22, 2022

Monica Backmon
Chief Executive Officer
Northern Virginia Transportation Authority (NVTA)
3040 Williams Drive
Fairfax, VA 22031

RE: Request to Transfer CMAQ-RSTP Funds

Ms. Backmon,

Prince William County requests the approval of the NVTA RJACC for the transfer of Congestion Mitigation Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds.

Prince William County requests the transfer of a total of \$3,569,209 CMAQ and RSTP funds from the following donor project accounts:

- Hoadly Road Shared Use Path project - UPC 112462 (\$2,069,209 FY 2023 CMAQ funds)
- Route 28 Widening Phase 1 (PE & ROW)- UPC 92080 (\$1,500,000 prior FY RSTP funds)

The receiver project is the Prince William Parkway Shared Use project (UPC 112463), which will construct 2,200 linear feet of 5-foot sidewalk on Prince William Parkway (Route 294) connecting the Horner Road Commuter Lot over I-95 1,200 feet west of Summerland Drive to tie into a developer sidewalk project. The project includes crosswalk, ADA ramps, traffic barrier and up to a 4-foot buffer area. The project has an existing \$1,369,206 in FY23 CMAQ funds allocated to it. With this funding transfer, the Hoadly Road Shared Use Path project will be cancelled and removed from the Six Year Program. The Route 28 Widening Phase 1 project is a completed project with a fund balance.

The Prince William Parkway Shared Use Path project has been previously authorized by NVTA for CMAQ funding and as a result, this request will only require RJACC approval. If you have any questions or comments regarding this request, please contact me at (703) 792-6825.

Sincerely,

A handwritten signature in black ink, appearing to read "Ricardo Canizales", written over a horizontal line.

Ricardo Canizales
Director of Transportation

CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date: 8/22/2022

Name of Jurisdiction/Agency Requesting: Prince William County Department of Transportation

Current Balance of CMAQ Funds Currently Allocated to Donor Project (Prior to this Transfer): \$2,069,209

From (Donor):

To (Recipient):

<u>UPC</u>	<u>Project Description</u>	<u>Type of Funds</u>	<u>Transfer from Previous Fiscal Years</u>	<u>If No, Year Requested</u>	<u>Transfer Amount</u>	<u>UPC</u>	<u>Project Description</u>	<u>Previously Approved by NVTA</u>	<u>If Yes, Year Approved</u>	<u>JACC Approval (NVTA)</u>	<u>Authority Approval (NVTA)</u>	<u>Funds Verified (VDOT)</u>	<u>Completed (VDOT)</u>
112462	Hoadly Road Shared Use Path	CMAQ	N	2023	\$2,069,209.00	112463	Prince William Parkway Shared Use Path	Y	2023				

TOTAL OF TRANSFER - \$2,069,209

Attach Signed Request of Transfer Letter

CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date: 8/23/2022

Name of Jurisdiction/Agency Requesting: Prince William County Department of Transportation

Current Balance of CMAQ Funds Currently Allocated to Donor Project (Prior to this Transfer): \$6,589,144.92

From (Donor):

To (Recipient):

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
92080	Route 28 Widening Phase 1 (PE & ROW)	RSTP	Y		\$1,500,000.00	112463	Prince William Parkway Shared Use Path	Y	2023				

TOTAL OF TRANSFER - \$1,500,000

Attach Signed Request of Transfer Letter

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY**MEMORANDUM**

FOR: Chair Phyllis J. Randall and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: September 1, 2022

SUBJECT: Approval of Reallocation of Regional Surface Transportation Program (RSTP) funds for Prince William County

- 1. Purpose:** To inform the Northern Virginia Transportation Authority (NVTA) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) Approval of Regional Surface Transportation Program (RSTP) funds for Prince William.
- 2. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On August 25, 2022, Prince William County requested the following reallocation:

- Transfer of \$3,000,000 RSTP funds from Route 28 Widening Phase 1 (PE & ROW) project (UPC 92080) to Potomac Commuter Garage project (UPC 111485).

The Potomac Commuter Garage (UPC 111485) project is constructing a 1,400- space garage near the Potomac Town Center that will serve as a park and ride facility for commuters and a transit hub for OmniRide. This is an active project that will be going to a public hearing in the Fall for approval of final design, and the transfer is necessary to keep the project on schedule. The additional funding will be used to cover contingencies due to rising inflation and other current economic factors.

At its meeting on August 25, 2022, the RJACC approved this request.

Attachments: **12Di.** Draft Letter to VDOT NOVA District Administrator Lynch
12Dii. Request Letter from Prince William County

Coordination: Regional Jurisdiction and Agency Coordinating Committee



Northern Virginia Transportation Authority
The Authority for Transportation in Northern Virginia

September 8, 2022

Mr. John Lynch
District Administrator
Virginia Department of Transportation
4975 Alliance Dr. Suite 4E-342
Fairfax, Virginia 22030

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) funds for Prince William County

Dear Mr. Lynch:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On August 25, 2022, Prince William County requested the following reallocation:

- Transfer of \$3,000,000 RSTP funds from Route 28 Widening Phase 1 (PE & ROW) project (UPC 92080) to Potomac Commuter Garage project (UPC 111485).

The Potomac Commuter Garage (UPC 111485) project is constructing a 1,400-space garage near the Potomac Town Center that will serve as a park and ride facility for commuters and a transit hub for OmniRide. This is an active project that will be going to a public hearing in the Fall for approval of final design, and the transfer is necessary to keep the project on schedule. The additional funding will be used to cover contingencies due to rising inflation and other current economic factors.

The RJACC approved the request on August 25, 2022, and the NVTA was informed at their September 8, 2022, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall
Chair

cc: Monica Backmon, CEO, NVTA
Ricardo Canizales, Director, Department of Transportation, Prince William County



August 23, 2022

Monica Backmon
Chief Executive Officer
Northern Virginia Transportation Authority (NVTA)
3040 Williams Drive
Fairfax, VA 22031

RE: Request to Transfer RSTP Funds

Ms. Backmon,

Prince William County requests the approval of the NVTA RJACC for the transfer of Regional Surface Transportation Program (RSTP) funds.

Prince William County requests the transfer of a total of \$3,000,000 RSTP funds from the following project account:

- Route 28 Widening Phase 1 (PE & ROW)- UPC 92080

The receiver project is the Potomac Commuter Garage (UPC 111485). This project is constructing a 1,400-space garage near the Potomac Town Center that will serve as a park and ride facility for commuters and a transit hub for OmniRide. This is an active project that will be going to a public hearing in the Fall for approval of final design, and the transfer is necessary to keep the project on schedule. The additional funding will be used to cover contingencies due to rising inflation and other current economic factors.

The Potomac Commuter Garage project has been previously authorized by NVTA for RSTP funding and as a result, this request will only require RJACC approval. If you have any questions or comments regarding this request, please contact me at (703) 792-6825.

Sincerely,

A handwritten signature in black ink, appearing to read "Ricardo Canizales", written over a light blue horizontal line.

Ricardo Canizales
Director of Transportation

CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date: 8/23/2022

Name of Jurisdiction/Agency Requesting: Prince William County Department of Transportation

Current Balance of RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$6,589.144.92

From (Donor):

To (Recipient):

<u>UPC</u>	<u>Project Description</u>	<u>Type of Funds</u>	<u>Transfer from Previous Fiscal Years</u>	<u>If No, Year Requested</u>	<u>Transfer Amount</u>	<u>UPC</u>	<u>Project Description</u>	<u>Previously Approved by NVTA</u>	<u>If Yes, Year Approved</u>	<u>JACC Approval (NVTA)</u>	<u>Authority Approval (NVTA)</u>	<u>Funds Verified (VDOT)</u>	<u>Completed (VDOT)</u>
92080	Route 28 Widening Phase 1 (PE & ROW)	RSTP	Y		\$3,000,000.00	111485	Potomac Commuter Garage	Y	2022				

TOTAL OF TRANSFER - \$3,000,000

Attach Signed Request of Transfer Letter

NVTA Funding Program Project Status
Summary Report

ATTACHMENT 12E

As of August 30, 2022.		
NVTA's Regional Fund Program FY2014 - FY2025		Upcoming Public Information Meeting(s):
Total Revenue Allocated	\$2,496,195,952	1. Arlington County: Virtual Public Information Meeting for Crystal City Metrorail Station East Entrance and Intermodal Connections project, September 6 at 7 p.m.
Total Amount Appropriated	\$1,873,560,727	
Total Amount Reimbursed	\$652,557,946	2. Town of Leesburg: In-person Public Information Meeting for Construct Interchange at Route 15 Bypass and Battlefield Parkway project, September 21 at 6:30 p.m.
Total Number of Individual Projects	106	NOTE: For latest information on project events, please refer to the "Events and Meetings" section on our home page - https://thenovaauthority.org/ For full status information, please check NVTA web page on regional fund projects - https://thenovaauthority.org/funded-projects/
SPAs	142	
Currently Active	63	
Completed	55	
Not Yet Executed	24	
Substantive Status Updates (during July-August 2022)**		
Project Title (program year)	Updated Status	% Reimbursed
Arlington County		
ART Operations and Maintenance Facilities (FY2018-23)	Construction Notice-To-Proceed issued to contractor on June 14, and a ground-breaking event was held on June 15. Pre-construction meeting held on August 2; contractor started mobilizing the site.	5.7%
Fairfax County		
Frontier Drive Extension & Interchange Improvements (FY2015-16/FY2018-23)	The WMATA Environment Document is complete. A joint public hearing with VDOT/WMATA is scheduled on July 12. VDOT Environmental Assessment completed on June 22.	FY2015-16: 100.0%
Richmond Highway Bus Rapid Transit - Phases I & II (FY2018-23)	A public information meeting was held on May 3, to provide design updates. Community Charm Conversations for Stations began in August.	5.6%
Loudoun County		
Northstar Boulevard - Shreveport Drive to Tall Cedars Parkway (FY0218-23)	Phase 1 - Pavement in near Rt 50, prepping for asphalt at Rt 50. Abutment Stem wall & bridge girders scheduled for August. Phase 2 - RFC comments addressed. Additional funding for land acquisition approved.	6.5%
Prince William County		
Route 28 Corridor Roadway Improvements - East of 234 (Manassas Bypass) (FY2015-16/FY2018-23)	Survey and base plan preparation are being completed. A stakeholder workshop to identify and mitigate project risks was held on August 17, 2022.	FY2015-16: 89.2% FY2018-23: 0.0%
Construct Interchange at Prince William Parkway and University Blvd (FY2018-23)	Construction contract award approved by the Board on May 10, 2022. Construction Notice to Proceed was issued on July 11.	11.2%
Widen Route 1 (Fraleley Boulevard) Brady's Hill Road to Route 234 (Dumfries Road) (FY2015-16/FY2018-23)	Contract for project Right-of-Way, utility and geotechnical services approved by the Board on May 10, 2022. Design was endorsed by the Board on May 24. Right-of-Way level plans to be submitted summer 2022.	FY2015-16: 44.5% FY2018-23: 0%
North Woodbridge Mobility Improvements (FY2020-25)	50% Design Plans submitted in May. Public hearing was held on June 7, 2022 and comments are being addressed.	0.0%
Construct Interchange at Route 234 and Brentsville Road (FY2018-23)	Proposed changes to the limited access were approved by the CTB on July 20, 2022. Construction is underway.	13.1%
City of Alexandria		
Alexandria Duke St Transitway (FY2018-23)	Advisory group meeting was held on June 1, 2022, to collect community input on the project and a second Advisory Group meeting was held on June 30.	0.1%
City of Falls Church		
Downtown Falls Church Multimodal Improvements (FY2020-25)	A public meeting and "walking tour" was held with City Council on August 1, 2022. Project consultant is continuing to work on the 60% design plans.	0.0%
Town of Herndon		
East Elden Street Improvements & Widening (FY2015-16)	Utility relocation (UPC 120508) was advertised on June 7, 2022. The bid opening is scheduled for August 24, construction completion is estimated for August 2024.	24.7%
VRE		
Franconia-Springfield Platform Improvements (FY2015-16)	FTA NEPA guidance received. Pedestrian tunnel Task Order has been executed, and kick-off meeting held. NEPA process has begun in	8.8%
WMATA		
Blue Line Traction Power Upgrades (FY2017)	Project completion is delayed, from earlier estimate of March to December 2023. NVTA SPA cost/schedule update underway.	70.1%
No Updates in Current Cycle		
Project Title (program year)	Last Update Received	% Reimbursed
Arlington County		
Boundary Channel Drive Interchange (FY2014)	June 2022.	50.7%
Glebe Road Corridor ITS Improvements (FY2015-16)	March 2021.	31.2%

**Substantive changes: SPA appendices A/B, Project administration, Start/completion of phases, Groundbreaking/ribbon-cutting ceremonies, Public information meetings, Major engineering progress.