



Northern Virginia Transportation Authority FY2022-2027 Six Year Program

Alexandria Bike and Pedestrian Trails Construction and Reconstruction


Date Submitted:
10/01/2021

APPLICATION #: ALX-020

Holmes Run Trail - Dora Kelly Fair-weather Crossing Bridge

Project Description

This project would replace an existing fair-weather crossing for the Holmes Run Trail with a prefabricated steel pedestrian and bicycle bridge to allow trail users continuous, safe, and reliable access to the City's off-street trail facilities.

Primary Mode(s)	Secondary Mode(s)
	
Application Number	ALX-020
Primary TransAction ID Number	90
Submitting Jurisdiction/Agency	City of Alexandria
Location	This project is located on Holmes Run Trail, at the existing fair-weather crossing located approximately 400' north of the intersection of North Beauregard Street and North Morgan Street, in Dora Kelley Park.
Requested NVTA Funds	\$5,000,000.00
NVTA Funds Approved	\$5,000,000
Previous NVTA Funds Received	\$0.00
Total Cost to Complete Project	\$5,500,000.00

Project Location



Project Milestones

	Study	Design / Engineering / Environmental	ROW and Utilities	Construction	Asset Acquisition
Earlier					
FY21					
FY22					
FY23					
FY24		X			
FY25		X			
FY26				X	
FY27				X	
Beyond					

Project Funding

Source	Study	Design / Engineering / Environmental	ROW and Utilities	Construction	Asset Acquisition	Total
Total Cost	\$0	\$500,000	\$0	\$5,000,000	\$0	\$5,500,000
NVTA Funds Applied	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
Total Other	\$0	\$0	\$0	\$0	\$0	\$0
Gap	\$0	\$500,000	\$0	\$0	\$0	\$500,000

Project Analysis Highlights

Congestion Reduction Relative to Cost (CRRC) Rating	0.20
Congestion Reduction Relative to Cost (CRRC) Rank	25
TransAction Project Rating	6.35
TransAction Project Rank	25
Project's Past Performance (Percentage of expected funds that was reimbursed by 12/31/2021)	N/A
Jurisdiction/Agency's Past Performance on All Projects (Percentage of expected funds that was reimbursed by 12/31/2021)	90 %
Percentage of Total Project Cost Covered by Funds from Sources Other than NVTA	0 %
Local Priority	2
Number of Supporting Resolutions (does not include resolution from applicant's own Board/Council)	0
Number of NVTA-Funded Project(s) Nearby	1
Regional Funds allocated to NVTA-Funded Project(s) Nearby	\$4,600,000