

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY**MEMORANDUM**

FOR: Chair Phyllis J. Randall and Members
Northern Virginia Transportation Authority

FROM: Mayor Linda J. Colbert, Planning Coordination Advisory Committee Chair

DATE: July 7, 2022

SUBJECT: Planning Coordination Advisory Committee Report

1. Purpose: To inform the Northern Virginia Transportation Authority (NVTA) on recent activities of the NVTA Planning Coordination Advisory Committee (PCAC).

2. Background: The PCAC met on June 22, 2022. The meeting was held in NVTA offices, with options to participate remotely. Eight members were present in-person, and one member joined via an online meeting collaboration platform. The meeting was livestreamed on YouTube.

3. Action Items:

a. Summary Notes of May 25th, 2022, Meeting:

The May 25, 2022, meeting summary was approved, with abstentions from members who did not attend the May 25, 2022, meeting.

b. Review of FY 2022-2027 Six Year Program Staff Recommendations:

Mr. Jasper presented staff recommendations for funding from the 26 candidate projects discussing in detail key components of the project selection process.

Committee members asked clarification questions on partial allocations, public comments and some project-specific distributions, and project-specific consideration of long-term benefit estimates. After a discussion, a motion supporting the staff recommendations was unanimously approved.

Next step is to present this recommendation to NVTA's Planning and Programming Committee on June 23rd.

4. Discussion Items:

a. Status of TransAction Plan Update:

Mr. Jasper provided a brief update on current status of TransAction, with the goal to adopt the plan at the December 2022 Authority meeting. He stressed on the point that after its adoption, TransAction's project list will constitute the basis for candidate projects' initial eligibility review in the next three funding cycles.

b. NVTA Update:

NVTA Chief Executive Officer, Ms. Backmon, mentioned the General Assembly, in their Special Session, passed a budget which does not include a gas tax suspension. Additionally, due to the new Freedom of Information Act (FOIA) remote participation eligibility/requirements, the PCAC is eligible to meet remotely once the Authority updates its remote meeting participation policy. It is anticipated that the policy will be updated in September.

5. Next steps

PCAC members will continue to be engaged in the update of NVTA's long-range transportation plan, TransAction.

Attachment:

9A. PCAC Recommendation

PCAC Recommendation

Northern Virginia Transportation Authority
 FY2022-27 Six Year Program: **DRAFT** Staff Recommendations

Jurisdiction	Project Title	CRRR Rating	CRRR Rank	Request	Requested Phase(s)	Recommended	Cumulative	TA Rating	TA Rank
Loudoun Co	Route 7 Corridor ITS Implementation Program	2064.26	1	\$ 2,500,000	CN	\$ 2,500,000	\$ 2,500,000	20.10	9
Loudoun Co	Route 7 Improvements: Route 9 to Dulles Greenway	110.79	2	\$ 20,000,000	ROW, CN	\$ 20,000,000	\$ 22,500,000	33.32	5
Fairfax Co	Fairfax County Parkway Widening: Nomes Court to Route 123	105.22	3	\$ 108,000,000	PE, ROW, CN	\$ 108,000,000	\$ 130,500,000	56.20	1
Prince William Co	Old Centreville Road Widening: Fairfax County Line to Route 28	104.72	4	\$ 96,000,000	PE, ROW, CN			36.15	4
Prince William Co	University Boulevard Extension: Devlin Road to Wellington Road	88.43	5	\$ 53,000,000	CN	\$ 53,000,000	\$ 183,500,000	27.21	7
Prince William Co	Van Buren Road North Extension: Route 234 to Cardinal Drive	70.77	6	\$ 80,000,000	PE, ROW, CN	\$ 8,000,000	\$ 191,500,000	17.16	13
City of Manassas	Liberia Avenue 3rd Lane Eastbound: Route 28 to Euclid Avenue	69.11	7	\$ 8,851,639	PE, ROW, CN	\$ 8,851,639	\$ 200,351,639	7.79	24
Prince William Co	Old Bridge Road Widening: Colby Drive to Minnieville Road	64.48	8	\$ 25,000,000	PE, ROW, CN	\$ 25,000,000	\$ 225,351,639	12.03	18
Fairfax Co	8 New Battery Electric Buses - Fairfax Connector Buses for Tysons to Franconia Service	48.88	9	\$ 10,000,000	Asset Acq	\$ 10,000,000	\$ 235,351,639	15.99	14
Prince William Co	Devlin Road (South) Widening: Linton Hall Road to University Boulevard	28.99	10	\$ 35,000,000	ROW, CN			9.04	21
Fairfax Co	Richmond Highway Widening From Mt. Vernon Memorial Highway/Jeff Todd Way to Sherwood Hall Lane	21.95	11	\$ 60,207,038	PE, ROW, CN	\$ 60,207,038	\$ 295,558,677	37.98	3
Town of Herndon	Herndon Parkway Improvements at Worldgate Drive Extension	17.94	12	\$ 4,581,000	ROW, CN	\$ 4,581,000	\$ 300,139,677	17.52	12
Loudoun Co	Ryan Road Widening (Phase 2): Evergreen Mills Road to Beaverdam Drive	17.50	13	\$ 16,000,000	ROW, CN	\$ 16,000,000	\$ 316,139,677	9.28	20
Prince William Co	Construct Interchange at Prince William Parkway and Minnieville Road	13.55	14	\$ 67,500,000	ROW, CN			13.75	16
Prince William Co	Route 1 at Route 123 Interchange	7.37	15	\$ 61,200,000	PE, CN	\$ 3,000,000	\$ 319,139,677	10.91	19
Loudoun Co	Loudoun County Parkway Interchange at US 50	6.87	16	\$ 35,250,000	PE, ROW, CN	\$ 35,250,000	\$ 354,389,677	12.80	17
Fairfax Co	Richmond Highway (Route 1) BRT	5.97	17	\$ 80,000,000	PE, ROW, CN	\$ 80,000,000	\$ 434,389,677	44.50	2
Fairfax Co	Seven Corners Ring Road Improvements: Arlington Boulevard (Route 50) Westbound Ramp to Castle Place/Sleepy Hollow Road	5.13	18	\$ 94,800,000	PE, ROW, CN	\$ 4,200,000	\$ 438,589,677	8.83	22
Fairfax Co	Soapstone Drive Extension: Sunset Hills Road to Sunrise Valley Drive	4.65	19	\$ 73,793,037	PE, ROW, CN	\$ 73,793,037	\$ 512,382,714	19.65	10
Prince William Co	Neabsco Road Improvements - Neabsco Road Widening: Route 1 to Daniel Ludwig Drive	3.85	20	\$ 26,500,000	PE, ROW, CN			3.12	26
Fairfax Co	Frontier Drive Extension and Intersection Improvements	3.79	21	\$ 145,200,000	PE, ROW, CN			8.46	23
City of Alexandria	West End Transitway Phase 1b: South Van Dorn Street and Bridge Design	2.77	22	\$ 5,000,000	PE	\$ 5,000,000	\$ 517,382,714	30.73	6
Town of Leesburg	Interchange Improvements at Route 15 Leesburg Bypass and Edwards Ferry Road	1.83	23	\$ 13,283,839	ROW			17.97	11
Arlington Co	Ballston-MU Metrorail Station West Entrance	1.28	24	\$ 80,000,000	CN	\$ 80,000,000	\$ 597,382,714	26.08	8
City of Alexandria	Alexandria Bike and Pedestrian Trails Construction and Reconstruction: Holmes Run Trail - Dora Kelly Fair-weather Crossing Bridge	0.20	25	\$ 5,000,000	CN	\$ 5,000,000	\$ 602,382,714	6.35	25
City of Falls Church	North Washington Street Multimodal Improvements Project: Great Falls Street to Gresham Place	0.15	26	\$ 22,500,000	PE, ROW, CN	\$ 22,500,000	\$ 624,882,714	14.49	15
TOTAL				\$ 1,229,166,553		\$ 624,882,714			
NVTVA-approved Regional Revenue						\$ 626,290,870			
Return to Regional Funds (unallocated)						\$ 1,408,156			