

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY**MEMORANDUM**

FOR: Chair Phyllis J. Randall and Members
Northern Virginia Transportation Authority

FROM: Mayor Justin Wilson, Planning and Programming Committee Chair

DATE: July 7, 2022

SUBJECT: Planning and Programming Committee Report

1. **Purpose:** To inform the Northern Virginia Transportation Authority (NVTA) on recent activities of the NVTA Planning and Programming Committee (PPC).
2. **Background:** The Planning and Programming Committee met on June 23, 2022. The meeting was held at the NVTA offices. Four Committee members attended in-person and one member attended remotely. The meeting was livestreamed on YouTube.
3. **Action Items:**
 - a. **Summary Notes of March 21, 2021, Meeting:**
The meeting summary for the March 21, 2021, meeting was approved unanimously.
 - b. **FY2022-2027 Six Year Program**
The Committee received a presentation from Mr. Jasper regarding the context of the FY2022-2027 Six Year Program (SYP), evaluation criteria and results, and staff recommendations and rationale for the same. Dr. Nampoothiri explained the deliberations of the Technical Advisory Committee and Planning Coordination Advisory Committee and their unanimous endorsement of the staff recommendations. The Committee discussed various aspects of the recommendations. A motion supporting the staff recommendation was passed unanimously.
4. **Discussion Items:**
 - a. **TransAction: Status Update**
The Committee received a briefing on the status of the TransAction update. The draft Plan document and final projects are being prepared. These will be published for public comment, which is expected to run from early August to late September with a Public Hearing to be held on September 8th, prior to the start of the Authority's business meeting.

b. NVTA Update

Ms. Backmon reminded the Committee that the FY2022-2027 Six Year Program recommendations will be presented to the Authority for adoption at the meeting on July 14th.

Next Steps

The PPC will continue to be engaged in the development of TransAction Plan update. The next Committee meeting date will be decided later.

Attachment:

8A. FY2022-2027 Six Year Program Recommendations

FY2022-2027 Recommendations

Northern Virginia Transportation Authority								6/23/2022
FY2022-27 Six Year Program: Planning and Programming Committee (PPC) Recommendations								
Jurisdiction	Application ID	Project Title	Requested Amount	Requested Phase(s)	Recommended Amount	Cumulative Recommendation	Congestion Reduction Relative to Cost (CRRC) Rank	
Loudoun County	LDN-023	Route 7 Corridor ITS Implementation Program	\$ 2,500,000	CN	\$ 2,500,000	\$ 2,500,000	1	
Loudoun County	LDN-025	Route 7 Improvements: Route 9 to Dulles Greenway	\$ 20,000,000	ROW, CN	\$ 20,000,000	\$ 22,500,000	2	
Fairfax County	FFX-126	Fairfax County Parkway Widening: Nomes Court to Route 123*	\$ 108,000,000	PE, ROW, CN	\$ 108,000,000	\$ 130,500,000	3	
Prince William County	PWC-035	Old Centreville Road Widening: Fairfax County Line to Route 28	\$ 96,000,000	PE, ROW, CN			4	
Prince William County	PWC-028	University Boulevard Extension: Devlin Road to Wellington Road	\$ 53,000,000	CN	\$ 53,000,000	\$ 183,500,000	5	
Prince William County	PWC-027	Van Buren Road North Extension: Route 234 to Cardinal Drive	\$ 80,000,000	PE, ROW, CN	\$ 8,000,000	\$ 191,500,000	6	
City of Manassas	MAN-002	Liberia Avenue 3rd Lane Eastbound: Route 28 to Euclid Avenue	\$ 8,851,639	PE, ROW, CN	\$ 8,851,639	\$ 200,351,639	7	
Prince William County	PWC-036	Old Bridge Road Widening: Colby Drive to Minnieville Road	\$ 25,000,000	PE, ROW, CN	\$ 25,000,000	\$ 225,351,639	8	
Fairfax County	FFX-124	8 New Battery Electric Buses - Fairfax Connector Buses for Tysons to Franconia Service	\$ 10,000,000	Asset Acq	\$ 10,000,000	\$ 235,351,639	9	
Prince William County	PWC-029	Devlin Road (South) Widening: Linton Hall Road to University Boulevard	\$ 35,000,000	ROW, CN			10	
Fairfax County	FFX-131	Richmond Highway Widening From Mt. Vernon Memorial Highway/Jeff Todd Way to Sherwood Hall Lane*	\$ 60,207,038	PE, ROW, CN	\$ 60,207,038	\$ 295,558,677	11	
Town of Herndon	HND-005	Herndon Parkway Improvements at Worldgate Drive Extension	\$ 4,581,000	ROW, CN	\$ 4,581,000	\$ 300,139,677	12	
Loudoun County	LDN-024	Ryan Road Widening (Phase 2): Evergreen Mills Road to Beaverdam Drive	\$ 16,000,000	ROW, CN	\$ 16,000,000	\$ 316,139,677	13	
Prince William County	PWC-031	Construct Interchange at Prince William Parkway and Minnieville Road	\$ 67,500,000	ROW, CN			14	
Prince William County	PWC-030	Route 1 at Route 123 Interchange	\$ 61,200,000	PE, CN	\$ 3,000,000	\$ 319,139,677	15	
Loudoun County	LDN-028	Loudoun County Parkway Interchange at US 50*	\$ 35,250,000	PE, ROW, CN	\$ 35,250,000	\$ 354,389,677	16	
Fairfax County	FFX-128	Richmond Highway (Route 1) BRT*	\$ 80,000,000	PE, ROW, CN	\$ 80,000,000	\$ 434,389,677	17	
Fairfax County	FFX-125	Seven Corners Ring Road Improvements: Arlington Boulevard (Route 50) Westbound Ramp to Castle Place/Sleepy Hollow Road	\$ 94,800,000	PE, ROW, CN	\$ 4,200,000	\$ 438,589,677	18	
Fairfax County	FFX-121	Soapstone Drive Extension: Sunset Hills Road to Sunrise Valley Drive*	\$ 73,793,037	PE, ROW, CN	\$ 73,793,037	\$ 512,382,714	19	
Prince William County	PWC-037	Neabsco Road Improvements - Neabsco Road Widening: Route 1 to Daniel Ludwig Drive	\$ 26,500,000	PE, ROW, CN			20	
Fairfax County	FFX-119	Frontier Drive Extension and Intersection Improvements*	\$ 145,200,000	PE, ROW, CN			21	
City of Alexandria	ALX-018	West End Transitway Phase 1b: South Van Dorn Street and Bridge Design*	\$ 5,000,000	PE	\$ 5,000,000	\$ 517,382,714	22	
Town of Leesburg	LEE-010	Interchange Improvements at Route 15 Leesburg Bypass and Edwards Ferry Road*	\$ 13,283,839	ROW			23	
Arlington County	ARL-021	Ballston-MU Metrorail Station West Entrance*	\$ 80,000,000	CN	\$ 80,000,000	\$ 597,382,714	24	
City of Alexandria	ALX-020	Alexandria Bike and Pedestrian Trails Construction and Reconstruction: Holmes Run Trail - Dora Kelly Fair-weather Crossing Bridge	\$ 5,000,000	CN	\$ 5,000,000	\$ 602,382,714	25	
City of Falls Church	CFC-008	North Washington Street Multimodal Improvements Project: Great Falls Street to Gresham Place	\$ 22,500,000	PE, ROW, CN	\$ 22,500,000	\$ 624,882,714	26	
TOTAL			\$1,229,166,553		\$ 624,882,714			
NVTA-approved Regional Revenue					\$ 626,290,870			
Unprogrammed					\$ 1,408,156			
Notes:								
	Recommended for funding full request							
	Recommended for funding partial request (PE only)							
	Not recommended for funding							
XXX	Amount recommended is less than the request							
*	Previously funded project or closely related to a previously funded project							
					PE	Preliminary engineering/design		
					ROW	Right of way		
					CN	Construction		
					Asset Acq	Asset acquisition		