

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY
MEMORANDUM

TO: Chair Phyllis J. Randall and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, CEO

SUBJECT: Approval of Reallocation of Regional Surface Transportation Program (RSTP) funds for the City of Falls Church

DATE: January 6, 2022

1. **Purpose.** To seek Northern Virginia Transportation Authority approval of the Reallocation of Regional Surface Transportation Program (RSTP) funds for the City of Falls Church.
2. **Suggested Motion:** *I move Authority recommendation of Commonwealth Transportation Board approval of the reallocation of \$440,000 of Regional Surface Transportation Program funds for the City of Falls Church, to the Broad Street Multimodal Project.*
3. **Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, the Authority will need to approve the transfer requests for new projects before any funds can be reallocated.

The City of Falls Church requested the following transfer:

- Transfer of \$440,000 in RSTP funds from “Pedestrian, Bicycle, Bridge and Traffic Calming Improvements” UPC 100411 to “Broad Street Multimodal” UPC 111483.

Broad Street Multimodal is an active project currently in the Preliminary Engineering phase. The cost estimate increased during design due to escalating construction costs and because the original project scope was written in 2017. The transfer of RSTP funds will provide the project authorization to advance through the PE and RW phases and provide additional funds for the construction budget.

At its meeting on January 6, 2022, the RJACC recommended approval of the request.

Attachment(s): DRAFT Letter to VDOT NOVA District Administrator Lynch
Request Letter from City of Falls Church

Coordination: Regional Jurisdiction and Agency Coordinating Committee



Northern Virginia Transportation Authority
The Authority for Transportation in Northern Virginia

January 13, 2022

Mr. John Lynch
District Administrator
Virginia Department of Transportation
4975 Alliance Dr. Suite 4E-342
Fairfax, Virginia 22030

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) funds for the City of Falls Church

Dear Mr. Lynch:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, since the receiving projects are new, the Authority needs to approve the transfer requests before any funds can be reallocated.

The City of Falls Church requested the following transfer:

- Transfer of \$440,000 in RSTP funds from “Pedestrian, Bicycle, Bridge and Traffic Calming Improvements” UPC 100411 to “Broad Street Multimodal” UPC 111483

Broad Street Multimodal is an active project currently in the Preliminary Engineering phase. The cost estimate increased during design due to escalating construction costs and because the original project scope was written in 2017. The transfer of RSTP funds will provide the project authorization to advance through the PE and RW phases, and provide additional funds for the construction budget.

On January 13, 2022, the Authority approved the requests noted above. Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall
Chair

cc: Monica Backmon, CEO, NVTA
Cindy Mester, Deputy City Manager, City of Falls Church
Caitlin Sobsey, Grants Manager, City of Falls Church



January 4, 2022

Richard Roisman
Regional Jurisdiction and Agency Coordinating Committee
Northern Virginia Transportation Authority
3060 Williams Drive, Suite 200
Fairfax, Virginia 22031

Dear Mr. Roisman:

The City of Falls Church requests the approval of the Northern Virginia Transportation Authority to make the following transfers of Regional Surface Transportation Program (RSTP) Funding:

Transfer of \$440,000 in RSTP funds from “Pedestrian, Bicycle, Bridge and Traffic Calming Improvements” UPC 100411 to “Broad Street Multimodal” UPC 111483

Transfer of \$49,442 in RSTP funds from “Pedestrian, Bicycle, Bridge and Traffic Calming Improvements” UPC 100411 to “Bridge Inspections” UPC 108295

Broad Street Multimodal is an active project currently in the Preliminary Engineering phase. The cost estimate increased during design due to escalating construction costs and because the original project scope was written in 2017. The transfer of RSTP funds will provide the project authorization to advance through the PE and RW phases, and provide additional funds for the construction budget.

The City of Falls Church is responsible for annual bridge safety inspections, as required by the Federal Highway Administration (FHWA) and Virginia Department of Transportation (VDOT) to ensure the safety of these structures. These funds allow the City to perform these annual inspections, as well as emergency inspections for extemporaneous circumstances like flooding or damages.

If you have any questions, please contact me at 703-298-5100 or csobsey@fallschurchva.gov.

Sincerely,

Caitlin Sobsey
Grants Manager

CC: Cindy Mester, Deputy City Manager

Melissa Ryman, Deputy Director of Finance
Zak Bradley, Director of Public Works
Kerri Oddenino, Senior Planner
Paul Stoddard, Director of Planning

CMAQ/RSTP Transfer Request Form
 (One Sheet Needed Per Donor Project)

Date: 1/4/2022

Name of Jurisdiction/Agency Requesting: City of Falls Church

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$ 489,442.00

From (Donor):

To (Recipient):

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
100411	Pedestrian, Bicycle, Bridge and Traffic Calming Improvements	RSTP	Y		\$440,000.00	111483	Broad Street Multimodal	N					
		RSTP	Y		\$49,442.00	108295	Bridge Inspections	Y					

TOTAL OF TRANSFER \$489,442.00

Attach Signed Request of Transfer Letter