

MEMORANDUM

TO: Chair Phyllis J. Randall and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

DATE: September 2, 2021

SUBJECT: Executive Director's Report

Purpose: To inform the Northern Virginia Transportation Authority (NVTA) of items of interest not addressed in other agenda items.

- 1. OmniRide Western Bus Maintenance & Storage Facility Ribbon-Cutting Celebration** – On Wednesday, August 11th, OmniRide, in partnership with the Northern Virginia Transportation Authority, hosted a ribbon cutting, celebrating the completion of OmniRide's Western Bus Maintenance and Storage Facility. Remarks were provided by several elected officials, including Authority members, Chair Phyllis Randall and Delegate Danica Roem. Additionally, Bo Machayo, U.S. Senator Mark Warner's Northern Virginia Regional Director, spoke during the event, and Authority member, Mayor Jeanette Rishell, was in attendance. The event wrapped up with a tour of the facility.

The new facility will allow OmniRide to improve and expand transit services for western Prince William County, Manassas and Manassas Park residents and the Northern Virginia business community, and will help to reduce congestion in the I-66 corridor by housing new commuter buses for the new commuter bus service, as part of the Transform 66 Outside the Beltway Project, impacting the region at large.

- 2. NOVA Chamber of Commerce's Annual Northern Virginia Elected Leaders Summit** – On Tuesday, August 24th, the NOVA Chamber of Commerce hosted its 6th Annual Northern Virginia Elected Leaders Summit, and for the first time, all the panelists were members of the Authority. Loudoun County Board of Supervisors Chair Phyllis Randall; Fairfax County Board of Supervisors Chairman Jeffrey McKay; Prince William County Board of Supervisors Chair Ann Wheeler; City of Alexandria Mayor Justin Wilson; and Arlington County Board Vice Chair Katie Cristol, discussed a variety of topics, including regional transportation priorities and investments and how each jurisdiction can work together to improve our regional economy.

- 3. Route 28 Widening Groundbreaking in Fairfax County** – On Friday, September 17th, Fairfax County, in partnership with NVTA, will be hosting a groundbreaking on the Route 28 Widening: Prince William County Line to Route 29 project. Due to COVID-19 safety precautions, the event will not be open to the public and will be socially-distanced. A recap of the event and project will be provided in a post-event press release.
- 4. Regional Joint Public Information Officer (PIO Meeting)** – The Regional Joint Public Information Officer Meeting, which the NVTA coordinates on a quarterly basis, will meet virtually on Tuesday, September 14th. The PIOs will be provided an update from NVTA staff on TransAction public engagement activities, and the group will discuss collaborative communications efforts, helpful marketing tools to keep the public informed, transportation initiatives, and upcoming events being hosted by jurisdictions and agencies across Northern Virginia.
- 5. FY2022-2027 Six Year Program (SYP)** – The Call for Regional Transportation Projects (CfRTP) for the FY2022-2027 Six Year Program (SYP) Update was approved by the Authority on June 10, 2021 and posted on July 1, 2021. The deadline for submitting applications is October 1, 2021 at 5:00 pm. The deadline for submitting Governing Body and any supporting resolutions is December 3, 2021 at 5:00 pm.
- 6. Program Implementation Management and Monitoring System (PIMMS)** – The kick-off meeting for Phase 4 is expected soon. This phase will include additional enhancements to support back-end project cash-flow analyses and additional dashboard functionalities such as project list creation based on sorting and more project details.
- 7. Transportation Technology Strategic Plan (TTSP)** – Since the Authority took action on the Transportation Technology Strategic Plan (TTSP) in May 2021, NVTA staff have been working to develop the items called for in its Action Plan. This includes drafting evaluations of emerging technologies, and compiling white papers on broader topics, which could be used to inform other TTSP-related deliverables like regional policy development. Additionally, staff have continued to strengthen the connection between the TTSP and TransAction by including technology-related questions for the TransAction focus groups and online survey. NVTA staff have also provided input on technology topics that may be included in NVTA’s 2022 Legislative Program.

The adoption of the strategies and Action Plan that comprise the TTSP also continues to inspire external discussions of innovation in transportation. In fact, staff have been invited to speak on these topics at the Virginia Transit Association’s Annual Conference & Expo,

taking place September 28th and 29th, and at the Association of Metropolitan Planning Organization's (AMPO) Annual Conference, scheduled for October 4th – 8th.

NVTA Standing Committee Meetings:

- **Governance and Personnel Committee:** The next meeting of the NVTA Governance and Personnel Committee is scheduled for Thursday, September 9, 2021, at 5:30pm.
- **Finance Committee:** The NVTA Finance Committee is scheduled to meet next on Thursday, September 16, 2021, at 1:00pm.
- **Planning and Programming Committee:** The NVTA Planning and Programming Committee is scheduled to meet on Monday, October 4, 2021, at 5:00pm.

NVTA Statutory Committee Meetings:

- **Technical Advisory Committee:** The NVTA Technical Advisory Committee is scheduled to meet Wednesday, September 29, 2021, at 7:00pm. Please note that the meeting may be held electronically.
- **Planning Coordination Advisory Committee:** The NVTA Planning Coordination Advisory Committee is scheduled to meet Wednesday, September 22, 2021, at 6:30pm. Please note that the meeting may be held electronically.

CMAQ-RSTP Transfers:

- CMAQ and RSTP Transfers requested since the last Executive Director's report are presented in Attachment A.

Regional Projects Status Report:

- Please note the updated Regional Projects Status Report (Attachment B), which provides a narrative update for each project and the amount of project reimbursements requested and processed to date.

Link to the Projects Status Report: <https://thenovaauthority.org/funded-projects/>

Attachments:

- A. CMAQ-RSTP Transfers
- B. Regional Projects Status Report

**NORTHERN VIRGINIA TRANSPORTATION AUTHORITY
M E M O R A N D U M**

TO: Chair Randall and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

SUBJECT: Approval of Reallocation of Regional Surface Transportation Program (RSTP) funds for City of Manassas

DATE: September 2, 2021

- 1. Purpose.** To inform the Northern Virginia Transportation Authority (NVTA) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) Approval of Regional Surface Transportation Program (RSTP) funds for City of Manassas.
- 2. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On July 22, 2021, Fairfax County requested the following reallocation:

- Transfer of \$1,273,852 of allocated RSTP funds from NOVA Balance Entry account to Route 28/Nokesville Widening project (UPC 96721).

The funds in Balance Entry account are not allocated to any specific project and these funds will help cover a deficit for the Route 28/Nokesville Widening project.

At its meeting on July 22, 2021, the RJACC approved this request.

Attachment(s): DRAFT Letter to VDOT NOVA District Administrator Lynch
Request Letter from City of Manassas Park

Coordination: Regional Jurisdiction and Agency Coordinating Committee



Attachment.

Northern Virginia Transportation Authority
The Authority for Transportation in Northern Virginia

September 9, 2021

Mr. John Lynch
District Administrator
Virginia Department of Transportation
4975 Alliance Dr. Suite 4E-342
Fairfax, Virginia 22030

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) funds for City of Manassas

Dear Mr. Lynch:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On July 22, 2021, Fairfax County requested the following reallocation:

- Transfer of \$1,273,852 of allocated RSTP funds from NOVA Balance Entry account to Route 28/Nokesville Widening project (UPC 96721).

The funds in Balance Entry account are not allocated to any specific project and these funds will help cover a deficit for the Route 28/Nokesville Widening project.

The RJACC approved the request on July 22, 2021, and the NVTA was informed at their September 9, 2021, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall
Chair

cc: Monica Backmon, Executive Director, NVTA
Bryan Foster, Deputy City Manager



July 22, 2021

Monica Backmon, Executive Director
Northern Virginia Transportation Authority
3040 Williams Drive, Suite 200
Fairfax, VA 22031

RE: Request to Transfer Regional Surface Transportation Program Funds

Dear Ms. Backmon:

The City of Manassas requests the approval of the Regional Jurisdiction and Agency Coordinating Committee (RJACC) for the transfer of \$1,273,852 in Regional Surface Transportation Program (RSTP) funds.

The funds will be transferred from the NOVA Balance Entry Account to the Route 28/Nokesville widening project (UPC 96721). The funds in the Balance Entry Account are not allocated to any specific projects and this transfer with help cover a deficit for the Route 28/Nokesville widening project.

If you have any questions or concerns about this request, please contact Chloe Delhomme at (703) 257-8235.

Sincerely,

A handwritten signature in black ink that reads "Bryan D. Foster". The signature is written in a cursive style.

Bryan D. Foster
Deputy City Manager

cc. Matt Arcieri, City of Manassas
Sung Chung, City of Manassas
Michelle Brickner, VDOT
Carol Bondurant, VDOT

CMAQ/RSTP Transfer Request Form
 (One Sheet Needed Per Donor Project)

Date: 7/22/2021

Name of Jurisdiction/Agency Requesting: City of Manassas

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$1,273,852

From (Donor):

To (Recipient):

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No. Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
102903	NOVA Balance Entry Account	RSTP	Y		\$1,273,852	96721	Route 28/Nokesville Widening	Y	2009				

TOTAL OF TRANSFER \$1,273,852

Attach Signed Request of Transfer Letter



NVTA Funding Program Project Status
Summary Report

Attachment.

As of August 31, 2021.		
NVTA's Regional Fund Program FY2014 - FY2025		Upcoming Public Information Meeting(s):
Total Revenue Allocated	\$2,491,195,952	1. Arlington County - Transitway Extension to Pentagon City (FY2018-23) - Public Information Meeting is scheduled on September 1 (virtual). NOTE: For latest information on project events, please refer to the "Events and Meetings" section on our home page - https://thenovaauthority.org/ For full status information, please check NVTA web page on regional fund projects - https://thenovaauthority.org/funded-projects/
Total Amount Reimbursed	\$596,272,342	
Total Number of Individual Projects	106	
SPAs	142	
Currently Active	63	
Completed	51	
Not Yet Executed	28	
Substantive Status Updates (during June 2021 - August 2021)**		
Project Title (program year)	Updated Status	% Reimbursed
Arlington County		
ART Operations and Maintenance Facilities (FY2018-23)	Notice-to-proceed for the next phase published on June 10, 2021; Public Information Meetings were held on June 15,16.	0.7%
Crystal City Metrorail Station East Entrance and Intermodal Connections (FY2018-	The WMATA Compact Public Hearing was held in July 2021.	13.2%
Fairfax County		
Route 28 Widening: Prince William County Line to Route 29 (FY2015-16, FY2017, FY2018-23)	VDOT and FHWA concurred with the revised Final Noise analysis. A Community information meeting was held on June 17, 2021 to present the noise analysis. Ballots for a vote on the noise barriers were mailed to benefitted property owners and residents on June 24, 2021.	FY2015-16: 85.5% FY2017: 0.0% FY2018-23: 0.0%
Fairfax County Parkway Widening Rte. 123 to Rte. 29 (FY2015-16, FY2017, FY2018-23, FY2020-2025)	Field Inspection Plans for Segment II (Nomes Court to Route 29) submitted June 2021 to VDOT.	FY2015-16: 70.0% FY2017: 0.0% FY2018-23: 0.0%
Loudoun County		
Dulles West Boulevard Widening: Loudoun County Parkway to Northstar Boulevard (FY2018-23)	A virtual Public Information Meeting was held on April 29, 2021. Staff is expected to seek Design Endorsement from the Board of Supervisors at an upcoming Board Meeting on 7/6/21. Consultant has submitted updated 90% plans for review on 7/9/21 to VDOT and	3.7%
Prentice Drive Extension: Lockridge Road (Route 789) to Shellhorn Road (Route 643) (FY2018-23)	Construction completion is delayed by a year for both phases. Phase I: 90% Design Plans are delayed, now anticipated in February 2022. A public comment period opened from Monday, July 26, 2021 through August 13, 2021.	5.5%
Extend Shellhorn Road: Loudoun County Parkway (Route 607) to Randolph Drive (Route 1072) (FY2018-23)	Staff hosted a Public Information Meeting on July 26, 2021.	56.9%
Evergreen Mills Road Intersection Realignments – Watson Road and Reservoir Road (FY2018-23)	60% Design Plans have been submitted to VDOT and County on May 28, 2021, for review. Comments were received, under review by consultants.	3.0%
Prince William County		
Construct Interchange at Prince William Parkway and university Blvd (FY2018-23)	100% Design Plans have been submitted for VDOT review; ROW acquisition anticipated to be completed in summer 2021.	8.1%
Construct Route 28 Corridor Roadway Improvements (Manassas Bypass) (FY2015-16, FY2018-23)	A public information meeting on the ROW process was held on June 2, 2021.	FY2015-16: 78.4% FY2018-23: 0.0%
City of Alexandria		
DASH Transit Service Enhancements and Expansion (FY2018-23)	Phase I of Zero Emission Fleet Implementation plan is completed.	1.8%
Town of Herndon		
Herndon Metrorail Intermodal Access improvements (FY2014)	All NVTA-funded tasks are completed, and NVTA SPA was closed out in August 19, 2021.	100.00%

**Substantive changes: SPA appendices A/B, Project administration, Start/completion of phases, Groundbreaking/ribbon-cutting ceremonies, Public information meetings, Major engineering progress.



NVTA Funding Program Project Status

Summary Report

Town of Leesburg		
Route 7 (East Market Street)/Battlefield Parkway Interchange (FY2015-16, FY2017, FY2018-23)	Battlefield Parkway was open to vehicular traffic on June 28, 2021, and a ribbon-cutting ceremony was held. Construction continues for bike/ped facilities, final completion in fall 2021. Pedestrian access will be opened in September/October, with final completion scheduled for November 2021.	FY2015-16: 100.0% FY2017: 100.0% FY2018-23: 60.0%
VRE		
Manassas Park Station Parking Expansion (FY2015-16, FY2017)	60% Design Plans are complete.	FY2015-16: 100.0% FY2017: 41.5%