

FY2020-2025 Six Year Program

May 14, 2020



Presented by:

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Agenda

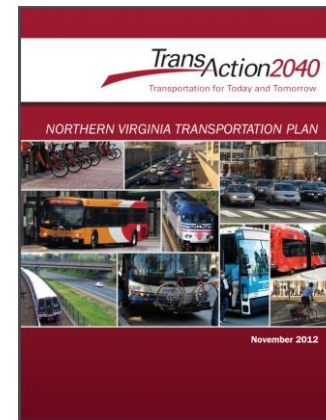
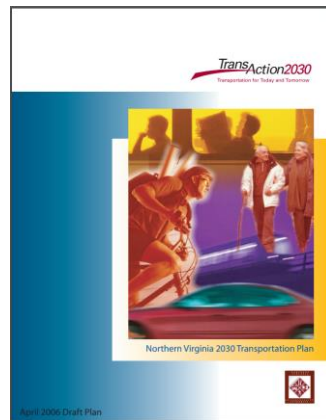


1. Context
2. Summary of Candidate Projects
3. Key Components of Project Selection Process
4. Next Steps



Context: Two Primary Responsibilities

1. Develop and update the long-range, multimodal Transportation Plan for Northern Virginia → TransAction (updated every five years, last adopted October 2017)

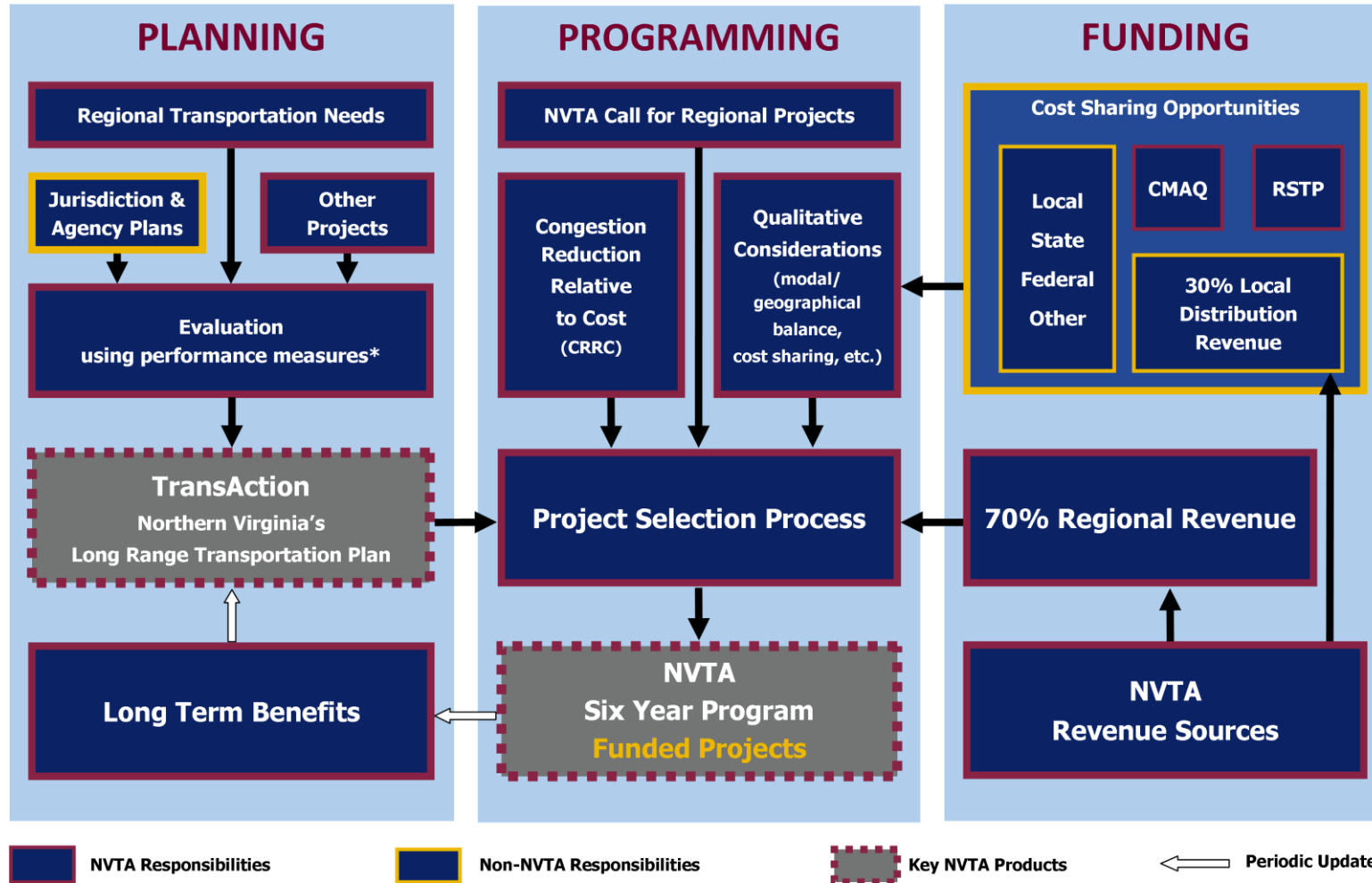


2. Prioritize and fund regional transportation projects → Six Year Program (updated every two years, FY2018-FY2023 Six Year Program adopted June 2018)

Note: In addition to the FY2018-FY2023 Six Year Program, the Authority has funded transportation projects through its FY2014, FY2015-2016, and FY2017 Programs.



Context: Overview of NVTa Process



* Includes TransAction Project Ratings



Context: Summary of Previous Funding Programs*



Funding Program	Amount Requested (\$)	Amount Approved (\$)	Approved/Requested (%)
FY2014	339,693,000	185,884,185	55
FY2015-2016	467,124,215	336,944,000	72
FY2017	297,949,000	166,043,951	56
FY2018-2023	2,470,139,861	1,285,273,281	52
	3,574,906,076	1,974,145,417	55
FY2020-2025	1,444,826,078	522,000,000**	36

Notes:

* Adjusted for approved projects that were subsequently withdrawn

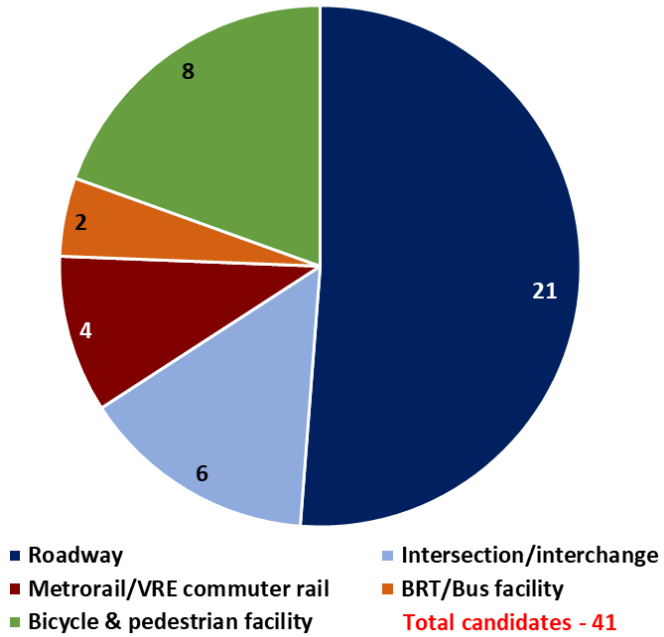
** Current estimated regional revenues available for the FY2020-2025 Six Year Program, subject to Authority action



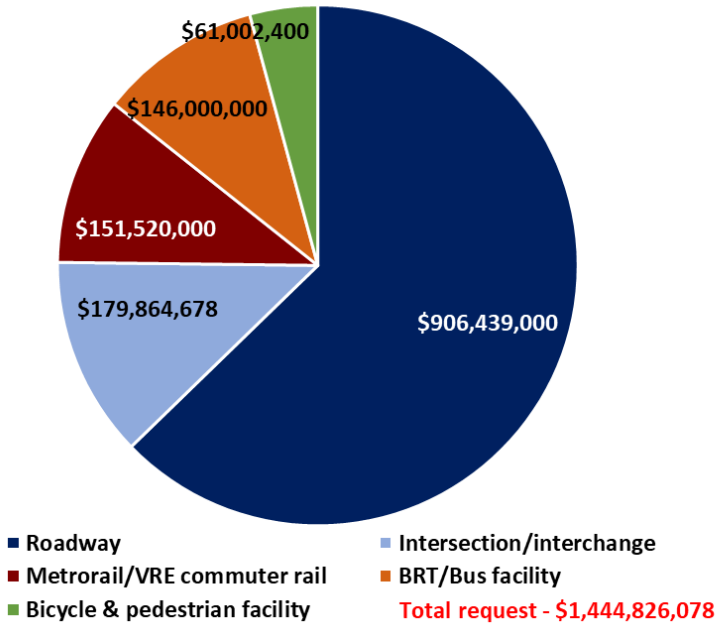
Summary of Candidate Projects



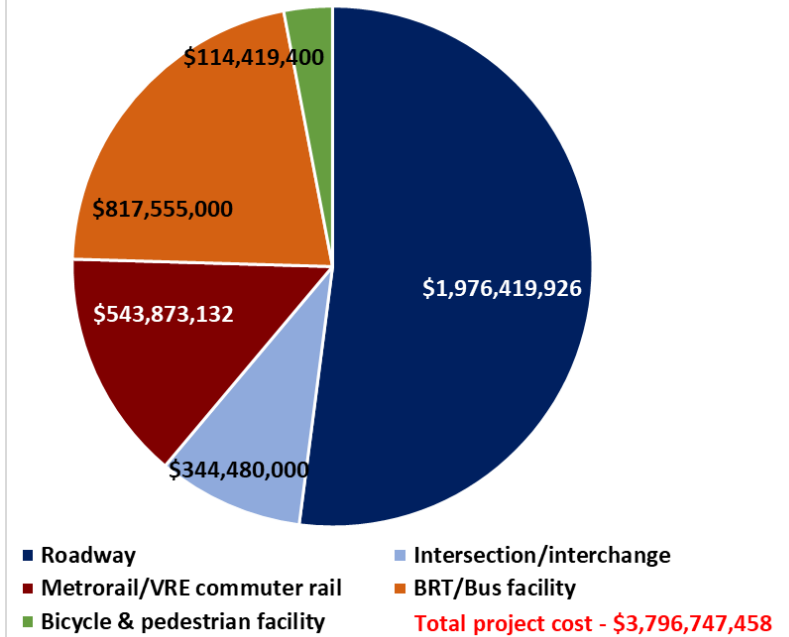
NVTA FY2020-2025 SYP Number of Applications



NVTA FY2020-2025 SYP Requested Amount (\$)



NVTA FY2020-2025 SYP Total Project Cost (\$)





Key Components of the Project Selection Process



In addition to funding availability, NVTA's project selection process comprises:

- Eligibility Review (TransAction, Governing Body resolution, candidate project located in NoVA)
- Quantitative Analysis
 - Congestion Reduction Relative to Cost (CRRC) ratios (consistent with HB2313 (2013))
 - TransAction project ratings (consistent with HB599 (2012))
 - **NEW:** Long Term Benefit (consistent with HB2313 (2013) and NVTA LTB Principles, approved in December 2014)
- Qualitative Analysis
 - Continuation project (Yes or No?)
 - Past performance (assessed at the jurisdiction/agency and project levels, where appropriate)
 - Extent of committed external funding
 - Funding gap
 - Project readiness
 - Supporting resolutions from other Governing Bodies
 - Other factors specific to individual candidate projects
 - Modal and geographic balance
- Public Comment (testimony, emails, and petitions received during the official public comment period)



Next Steps

- **March 13, 2020** Public comment period started
- **May 14, 2020** Authority hosts Public Hearing; approves available PayGo amount
- **May 24, 2020** Public comment period ends
- **June 2020** NVTA staff releases SYP recommendations, incorporating public comment, and request feedback from:
 - Technical Advisory Committee (TAC)
 - Planning Coordination Advisory Committee (PCAC)
 - Planning and Programming Committee (PPC); PPC consolidates SYP recommendations
- **July 9, 2020** Authority adopts FY2020-2025 SYP

Note: Dates subject to change due to COVID-19



Next Steps: After the SYP is Adopted



- For projects approved for funding, NVTA enters into Standard Project Agreements (SPAs) with Governing Bodies;
- Funding (100 percent of approved amount) is appropriated when the SPA is executed;
- NVTA reimburses eligible expenses in the agreed (SPA) scope of work as projects advance, i.e. NVTA does not issue grants;
- Governing Bodies must follow all applicable local, state, federal processes as they develop and implement projects;
- For Governing Bodies that are unable to complete an approved project, the SPA provides for NVTA to recover all reimbursed expenses; and
- For projects that have unexpended funds on SPA completion, any remaining funds are returned to the Regional Revenue Fund for future funding cycles.



Thank you!



TheNoVaAuthority.org and
NVTATransAction.org



Northern Virginia
Transportation Authority



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Comments for the Six Year Program can be made at
TheNoVaAuthority.org/SYP-comment/