

FY2020-2025 Six Year Program

May 14, 2020



Presented by:

Monica Backmon, Executive Director, Northern Virginia Transportation Authority



Agenda

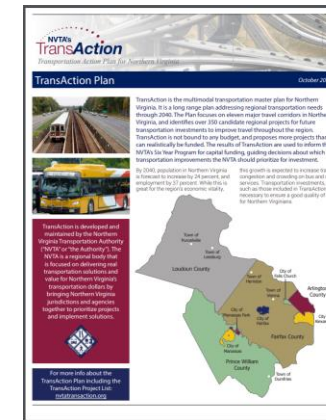
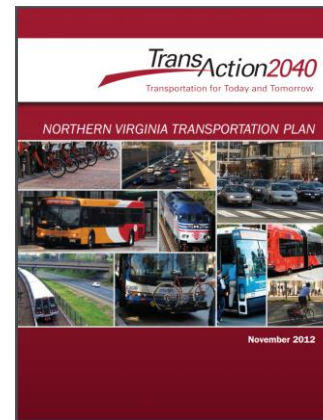
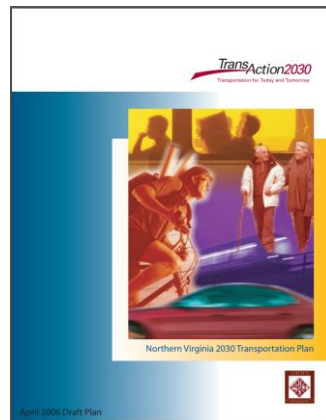


1. Context
2. Summary of Candidate Projects
3. Key Components of Project Selection Process
4. Next Steps



Context: Two Primary Responsibilities

1. Develop and update the long-range, multimodal Transportation Plan for Northern Virginia → TransAction (updated every five years, last adopted October 2017)

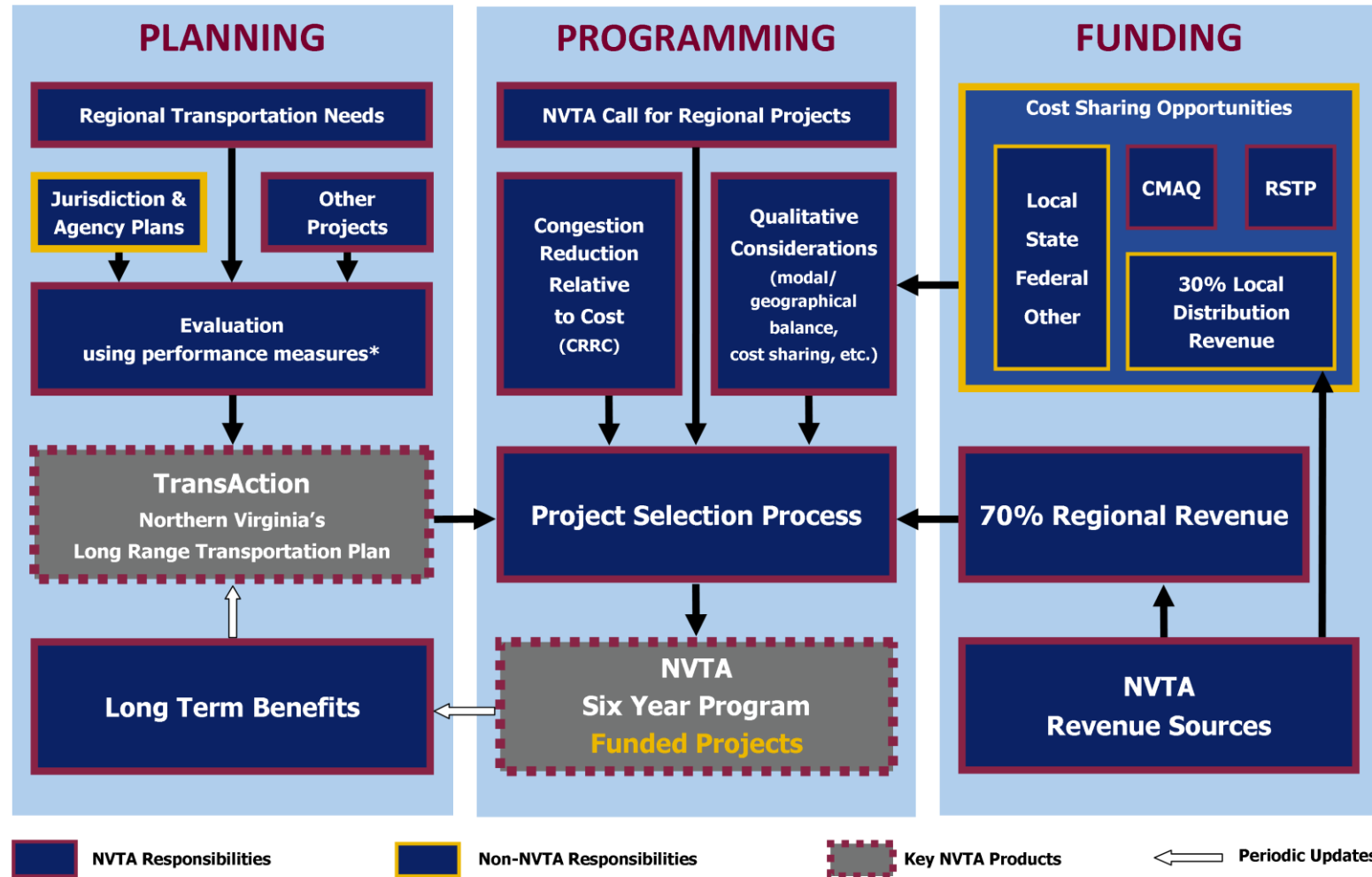


2. Prioritize and fund regional transportation projects → Six Year Program (updated every two years, FY2018-FY2023 Six Year Program adopted June 2018)

Note: In addition to the FY2018-FY2023 Six Year Program, the Authority has funded transportation projects through its FY2014, FY2015-2016, and FY2017 Programs.



Context: Overview of NVTA Process



* Includes Transaction Project Ratings



Context: Summary of Previous Funding Programs*



Funding Program	Amount Requested (\$)	Amount Approved (\$)	Approved/Requested (%)
FY2014	339,693,000	185,884,185	55
FY2015-2016	467,124,215	336,944,000	72
FY2017	297,949,000	166,043,951	56
FY2018-2023	2,470,139,861	1,285,273,281	52
	3,574,906,076	1,974,145,417	55
FY2020-2025	1,444,826,078	400,000,000**	28

Notes:

* Adjusted for approved projects that were subsequently withdrawn

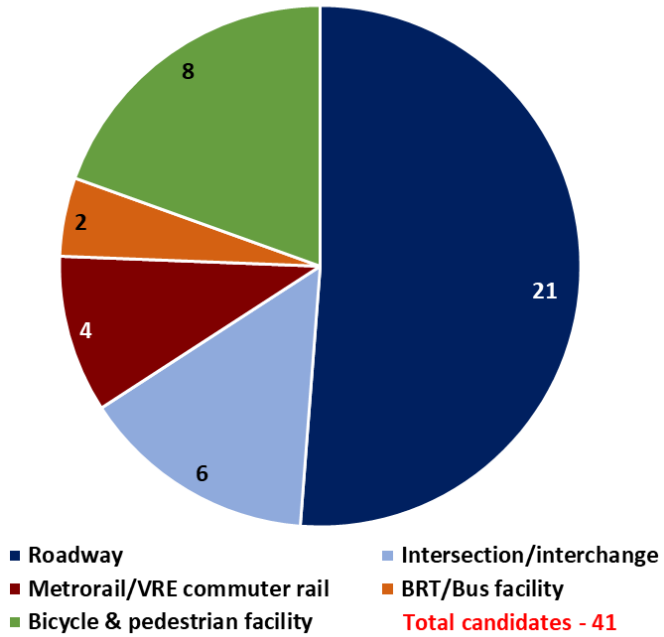
** Current estimated regional revenues available for the FY2020-2025 Six Year Program



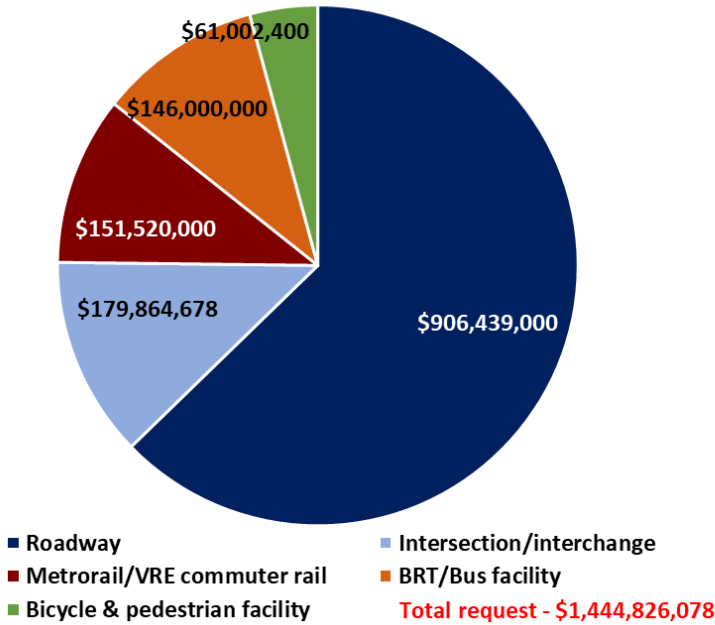
Summary of Candidate Projects



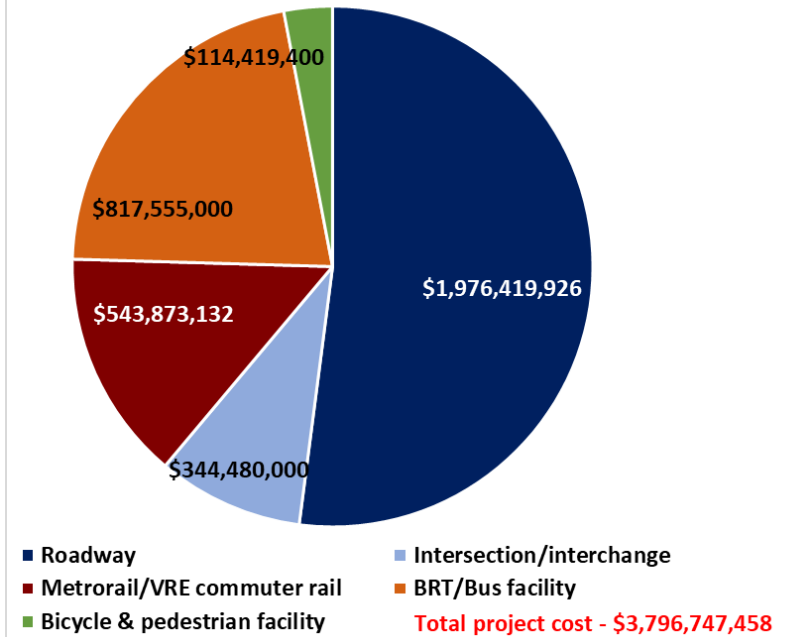
NVTA FY2020-2025 SYP Number of Applications



NVTA FY2020-2025 SYP Requested Amount (\$)



NVTA FY2020-2025 SYP Total Project Cost (\$)





Key Components of the Project Selection Process



In addition to funding availability, NVTA's project selection process comprises:

- Eligibility Review (TransAction, Governing Body resolution, candidate project located in NoVA)
- Quantitative Analysis
 - Congestion Reduction Relative to Cost (CRRC) ratios (consistent with HB2313 (2013))
 - TransAction project ratings (consistent with HB599 (2012))
 - **NEW:** Long Term Benefit (consistent with HB2313 (2013) and NVTA LTB Principles, approved in December 2014)
- Qualitative Analysis
 - Continuation project (Yes or No?)
 - Past performance (assessed at the jurisdiction/agency and project levels, where appropriate)
 - Extent of committed external funding
 - Funding gap
 - Project readiness
 - Supporting resolutions from other Governing Bodies
 - Other factors specific to individual candidate projects
 - Modal and geographic balance
- Public Comment (testimony, emails, and petitions received during the official public comment period)



Next Steps

- **March 13, 2020** Public comment period started
- **May 14, 2020** Authority hosts Public Hearing; approves available PayGo amount
- **May 24, 2020** Public comment period ends
- **June 2020** NVTA staff release SYP recommendations, incorporating public comment, and request feedback from:
 - Technical Advisory Committee (TAC)
 - Planning Coordination Advisory Committee (PCAC)
 - Planning and Programming Committee (PPC); PPC consolidates SYP recommendations
- **July 9, 2020** Authority adopts FY2020-2025 SYP

Note: Dates subject to change due to COVID-19



Next Steps: After the SYP is Adopted



- For projects approved for funding, NVTA enters into Standard Project Agreements (SPAs) with Governing Bodies;
- Funding (100 percent of approved amount) is appropriated when the SPA is executed;
- NVTA reimburses eligible expenses in the agreed (SPA) scope of work as projects advance, i.e. NVTA does not issue grants;
- Governing Bodies must follow all applicable local, state, federal processes as they develop and implement projects;
- For Governing Bodies that are unable to complete an approved project, the SPA provides for NVTA to recover all reimbursed expenses; and
- For projects that have unexpended funds on SPA completion, any remaining funds are returned to the Regional Revenue Fund for future funding cycles.



Thank you!



TheNoVaAuthority.org and
NVTATransAction.org



**Northern Virginia
Transportation Authority**



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**Comments can be made at
TheAuthority@TheNoVaAuthority.org**



**Comments for the Six Year Program can be made at
TheNoVaAuthority.org/SYP-comment/**