

# ***FY2020-2025 Six Year Program***

*May 14, 2020*



Presented by:

Monica Backmon, Executive Director, Northern Virginia Transportation Authority



# Agenda

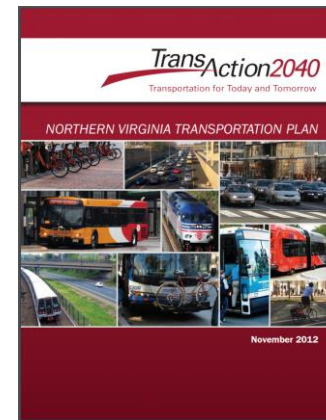
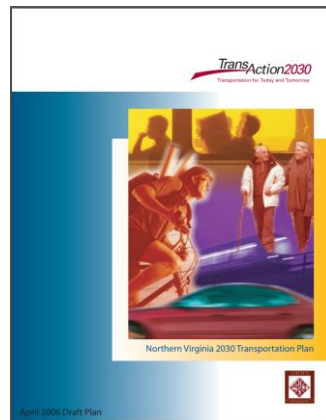


1. Context
2. Summary of Candidate Projects
3. Key Components of Project Selection Process
4. Next Steps



# Context: Two Primary Responsibilities

1. Develop and update the long-range, multimodal Transportation Plan for Northern Virginia → TransAction (updated every five years, last adopted October 2017)

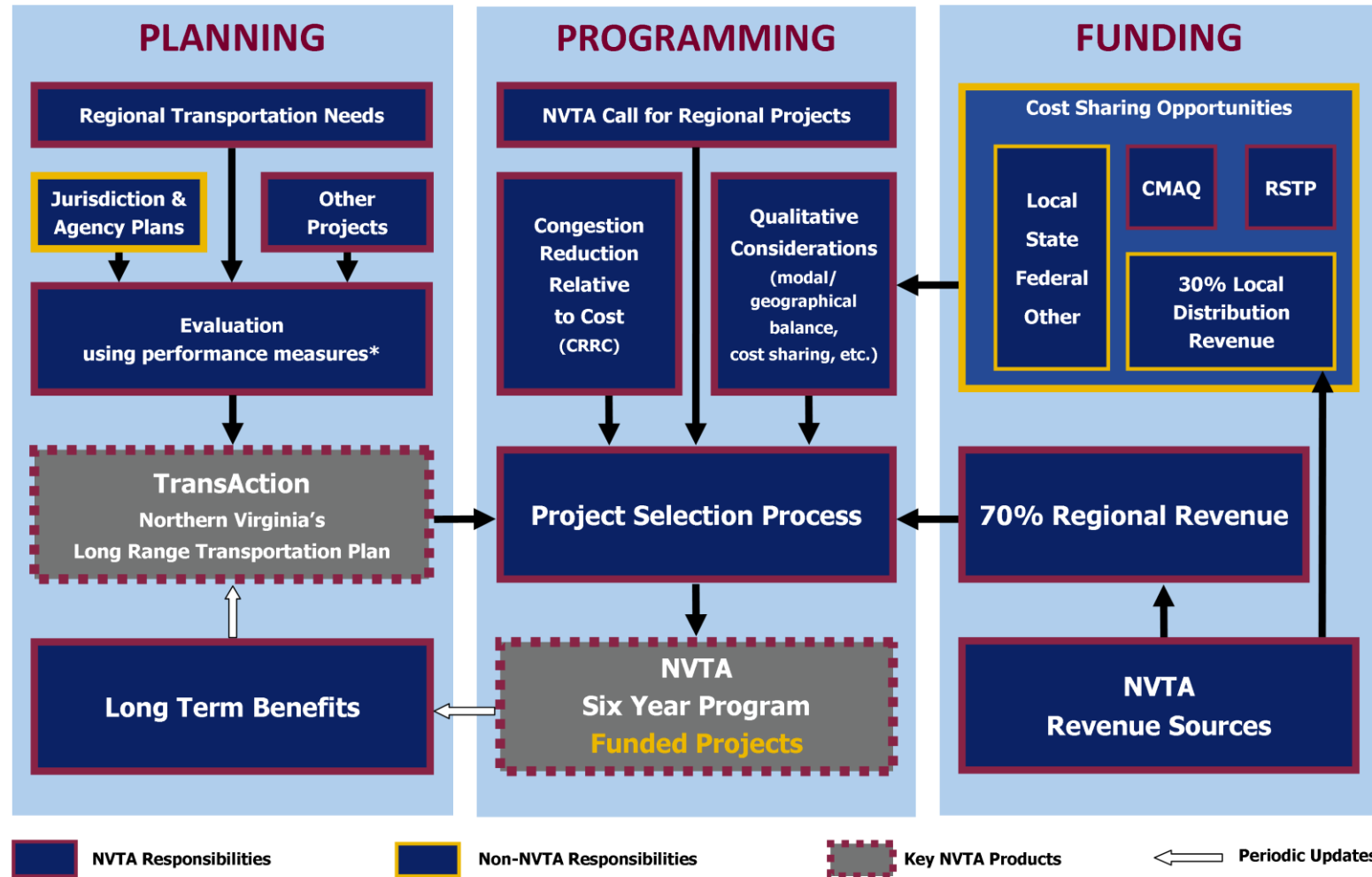


2. Prioritize and fund regional transportation projects → Six Year Program (updated every two years, FY2018-FY2023 Six Year Program adopted June 2018)

Note: In addition to the FY2018-FY2023 Six Year Program, the Authority has funded transportation projects through its FY2014, FY2015-2016, and FY2017 Programs.



# Context: Overview of NVTA Process



\* Includes TransAction Project Ratings



# Context: Summary of Previous Funding Programs\*



Funding Program	Amount Requested (\$)	Amount Approved (\$)	Approved/Requested (%)
FY2014	339,693,000	185,884,185	55
FY2015-2016	467,124,215	336,944,000	72
FY2017	297,949,000	166,043,951	56
FY2018-2023	2,470,139,861	1,285,273,281	52
	<b>3,574,906,076</b>	<b>1,974,145,417</b>	<b>55</b>
FY2020-2025	1,444,826,078	400,000,000**	28

Notes:

\* Adjusted for approved projects that were subsequently withdrawn

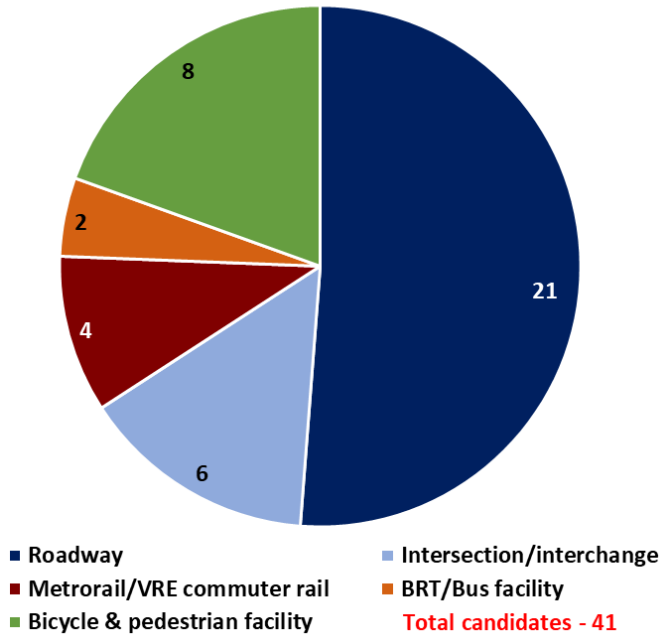
\*\* Current estimated regional revenues available for the FY2020-2025 Six Year Program



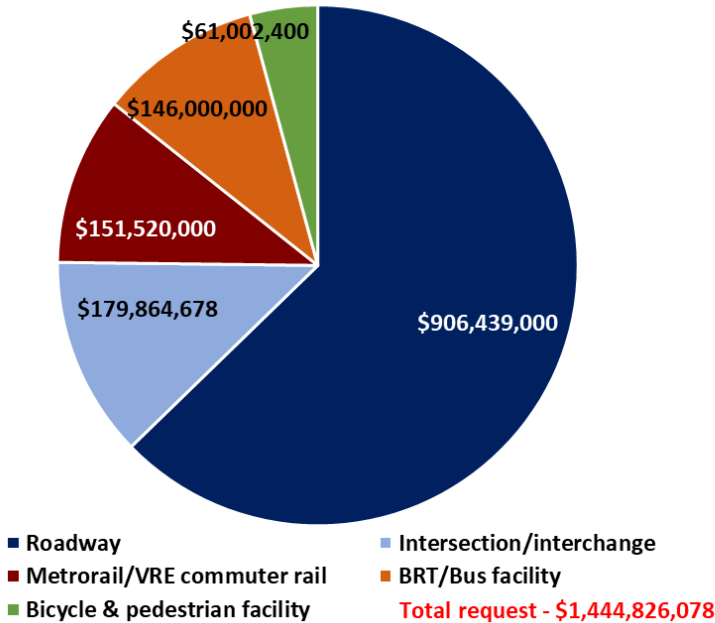
# Summary of Candidate Projects



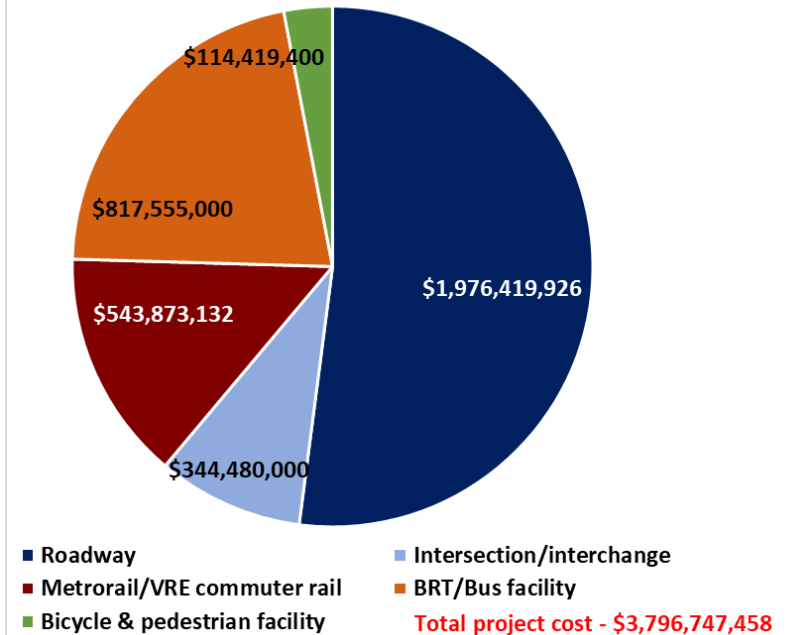
NVTA FY2020-2025 SYP Number of Applications



NVTA FY2020-2025 SYP Requested Amount (\$)



NVTA FY2020-2025 SYP Total Project Cost (\$)





# Key Components of the Project Selection Process



In addition to funding availability, NVTA's project selection process comprises:

- Eligibility Review (TransAction, Governing Body resolution, candidate project located in NoVA)
- Quantitative Analysis
  - Congestion Reduction Relative to Cost (CRRC) ratios (consistent with HB2313 (2013))
  - TransAction project ratings (consistent with HB599 (2012))
  - **NEW:** Long Term Benefit (consistent with HB2313 (2013) and NVTA LTB Principles, approved in December 2014)
- Qualitative Analysis
  - Continuation project (Yes or No?)
  - Past performance (assessed at the jurisdiction/agency and project levels, where appropriate)
  - Extent of committed external funding
  - Funding gap
  - Project readiness
  - Supporting resolutions from other Governing Bodies
  - Other factors specific to individual candidate projects
  - Modal and geographic balance
- Public Comment (testimony, emails, and petitions received during the official public comment period)



## Next Steps



- **March 13, 2020** Public comment period started
- **May 14, 2020** Authority hosts Public Hearing
- **May 24, 2020** Public comment period ends
- **June 11, 2020** Authority approves available PayGo amount
- **June 2020** NVTA staff release SYP recommendations, incorporating public comment, and request feedback from:
  - Technical Advisory Committee (TAC)
  - Planning Coordination Advisory Committee (PCAC)
  - Planning and Programming Committee (PPC); PPC consolidates SYP recommendations
- **July 9, 2020** Authority adopts FY2020-2025 SYP

Note: Dates subject to change due to COVID-19





## Next Steps: After the SYP is Adopted



- For projects approved for funding, NVTA enters into Standard Project Agreements (SPAs) with Governing Bodies;
- Funding (100 percent of approved amount) is appropriated when the SPA is executed;
- NVTA reimburses eligible expenses in the agreed (SPA) scope of work as projects advance, i.e. NVTA does not issue grants;
- Governing Bodies must follow all applicable local, state, federal processes as they develop and implement projects;
- For Governing Bodies that are unable to complete an approved project, the SPA provides for NVTA to recover all reimbursed expenses; and
- For projects that have unexpended funds on SPA completion, any remaining funds are returned to the Regional Revenue Fund for future funding cycles.



# Thank you!



[TheNoVaAuthority.org](http://TheNoVaAuthority.org) and  
[NVTATransAction.org](http://NVTATransAction.org)



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Transportation Authority**



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**Comments can be made at  
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**Comments for the Six Year Program can be made at  
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