FY2020-2025
Six Year Program

May 14, 2020

Presented by:
Monica Backmon, Executive Director, Northern Virginia Transportation Authority
1. Context
2. Summary of Candidate Projects
3. Key Components of Project Selection Process
4. Next Steps
Context:
Two Primary Responsibilities

1. Develop and update the long-range, multimodal Transportation Plan for Northern Virginia → TransAction (updated every five years, last adopted October 2017)

2. Prioritize and fund regional transportation projects → Six Year Program (updated every two years, FY2018-FY2023 Six Year Program adopted June 2018)

Note: In addition to the FY2018-FY2023 Six Year Program, the Authority has funded transportation projects through its FY2014, FY2015-2016, and FY2017 Programs.
Context: Overview of NVTA Process
### Context: Summary of Previous Funding Programs*

<table>
<thead>
<tr>
<th>Funding Program</th>
<th>Amount Requested ($)</th>
<th>Amount Approved ($)</th>
<th>Approved/Requested (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2014</td>
<td>339,693,000</td>
<td>185,884,185</td>
<td>55</td>
</tr>
<tr>
<td>FY2015-2016</td>
<td>467,124,215</td>
<td>336,944,000</td>
<td>72</td>
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<tr>
<td>FY2017</td>
<td>297,949,000</td>
<td>166,043,951</td>
<td>56</td>
</tr>
<tr>
<td>FY2018-2023</td>
<td>2,470,139,861</td>
<td>1,285,273,281</td>
<td>52</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3,574,906,076</strong></td>
<td><strong>1,974,145,417</strong></td>
<td><strong>55</strong></td>
</tr>
<tr>
<td>FY2020-2025</td>
<td>1,444,826,078</td>
<td>400,000,000**</td>
<td>28</td>
</tr>
</tbody>
</table>

**Notes:**
* Adjusted for approved projects that were subsequently withdrawn

** Current estimated regional revenues available for the FY2020-2025 Six Year Program
Summary of Candidate Projects

- NVTA FY2020-2025 SYP Number of Applications: Total candidates - 41
  - Roadway: 21
  - Intersection/Interchange: 8
  - MetroRail/VRE commuter rail: 4
  - BRT/Bus facility: 6
  - Bicycle & pedestrian facility: 2

- NVTA FY2020-2025 SYP Requested Amount ($):
  - Total request - $1,444,826,078
  - Roadway: $179,864,678
  - MetroRail/VRE commuter rail: $151,520,000
  - BRT/Bus facility: $146,000,000
  - Intersection/Interchange: $161,002,400

- NVTA FY2020-2025 SYP Total Project Cost ($):
  - Total project cost - $3,796,747,458
  - Roadway: $1,976,419,926
  - MetroRail/VRE commuter rail: $817,555,000
  - BRT/Bus facility: $543,873,132
  - Bicycle & pedestrian facility: $444,480,000
  - Intersection/Interchange: $114,419,400
In addition to funding availability, NVTA’s project selection process comprises:

- Eligibility Review (TransAction, Governing Body resolution, candidate project located in NoVA)
- Quantitative Analysis
  - Congestion Reduction Relative to Cost (CRRC) ratios (consistent with HB2313 (2013))
  - TransAction project ratings (consistent with HB599 (2012))
  - NEW: Long Term Benefit (consistent with HB2313 (2013) and NVTA LTB Principles, approved in December 2014)
- Qualitative Analysis
  - Continuation project (Yes or No?)
  - Past performance (assessed at the jurisdiction/agency and project levels, where appropriate)
  - Extent of committed external funding
  - Funding gap
  - Project readiness
  - Supporting resolutions from other Governing Bodies
  - Other factors specific to individual candidate projects
  - Modal and geographic balance
- Public Comment (testimony, emails, and petitions received during the official public comment period)
Next Steps

• **March 13, 2020** Public comment period started
• **May 14, 2020** Authority hosts Public Hearing
• **May 24, 2020** Public comment period ends
• **June 11, 2020** Authority approves available PayGo amount
• **June 2020** NVTA staff release SYP recommendations, incorporating public comment, and request feedback from:
  • Technical Advisory Committee (TAC)
  • Planning Coordination Advisory Committee (PCAC)
  • Planning and Programming Committee (PPC); PPC consolidates SYP recommendations
• **July 9, 2020** Authority adopts FY2020-2025 SYP

Note: Dates subject to change due to COVID-19
Next Steps: After the SYP is Adopted

- For projects approved for funding, NVTA enters into Standard Project Agreements (SPAs) with Governing Bodies;
- Funding (100 percent of approved amount) is appropriated when the SPA is executed;
- NVTA reimburses eligible expenses in the agreed (SPA) scope of work as projects advance, i.e. NVTA does not issue grants;
- Governing Bodies must follow all applicable local, state, federal processes as they develop and implement projects;
- For Governing Bodies that are unable to complete an approved project, the SPA provides for NVTA to recover all reimbursed expenses; and
- For projects that have unexpended funds on SPA completion, any remaining funds are returned to the Regional Revenue Fund for future funding cycles.
Thank you!

Thank you!

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Northern Virginia Transportation Authority

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Comments for the Six Year Program can be made at TheNoVaAuthority.org/SYP-comment/