

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

FOR: Chair Phyllis J. Randall and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

DATE: January 24, 2020

SUBJECT: Approval of FY2026 Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) Recommendations to the Commonwealth Transportation Board

- 1. Purpose.** To seek Northern Virginia Transportation Authority endorsement of the attached list of projects for funding for the FY 2026 CMAQ and RSTP program.
- 2. Suggested Motion:** *I move approval of the list of proposed projects for inclusion in the FY 2026 CMAQ and RSTP program to the Virginia Department of Transportation and Commonwealth Transportation Board for approval.*
- 3. Background.** The NVTA established a deadline of Friday, December 13, 2019, as the submission deadline for FY 2026 CMAQ and RSTP applications. NVTA staff in coordination with the jurisdictions and agencies who applied during this cycle of funding, developed the attached recommended list of projects and the proposed funding allocations. For FY 2026, 33 CMAQ and RSTP applications were received, totaling \$154,185,500.

The funding available for distribution in FY 2026 is estimated to be (subject to change based on final Federal allocations):

CMAQ	\$23,278,925
<u>RSTP</u>	<u>\$55,805,936</u>
<u>Total:</u>	<u>\$77,718,152</u>

VDOT provides the local matches for both the CMAQ and the RSTP funds, provided that the projects utilize the funds within established timelines. For the CMAQ program, the recipient has 24 months to obligate the funds and then 48 months to expend the funds. For the RSTP program, the recipient has 12 months to obligate the funds and then 36 months to expend the funds.

The Regional Jurisdiction and Agency Coordination Committee (RJACC) reviewed the projects submitted at its January 23, 2020 meeting, and recommends that the NVTA endorse the attached list of CMAQ and RSTP projects for submission to VDOT and the Commonwealth Transportation Board for approval.

NVTA staff and I will be available at the NVTA meeting on February 13, 2020, to answer questions.

Attachment(s): NVTA's Proposed FY 2026 CMAQ and RSTP Program

**FY 2026 CMAQ/RSTP Proposed Allocations
Winter 2019 Strawman**

CMAQ Estimate \$ 23,278,925

CMAQ FUNDS	Overall Ranking	FY 2026	
		Requested	Proposed
OFF-THE-TOP PROJECTS/REGIONAL		\$ 1,392,847	\$ 1,392,847
VDOT-COG/TPB - Commuter Connections Operations Center (UPC 52726)	1 of 5	\$325,000	\$325,000
VDOT/COG - Metropolitan Area Transportation Operations Coordination (MATOC), (UPC T17894)	2 of 5	\$800,000	\$800,000
VDOT - Clean Air Partners (UPC 52725)	3 of 5	\$267,847	\$267,847
CMAQ BALANCE REMAINING FOR JURISDICTIONAL ALLOCATIONS		\$ -	\$ 21,886,078
JURISDICTIONAL ALLOCATIONS*	Overall Ranking	Requested	Proposed
ALEXANDRIA, CITY		\$ 500,000	\$ 500,000
Transportation Demand Management (UPC T18035)	2 of 3	\$500,000	\$500,000
ARLINGTON COUNTY		\$ 8,000,000	\$ 6,195,000
Traffic Signal Optimization	1 of 3	\$750,000	\$590,000
Commuter Services Program (ACCS),(UPC T100) (See RSTP)	2 of 3	\$7,000,000	\$5,605,000
Capital Bikeshare	3 of 3	\$250,000	\$0
DUMFRIES, TOWN		\$ -	\$ -
FAIRFAX, CITY		\$ -	\$ -
FAIRFAX COUNTY		\$ 10,690,000	\$ 690,000
Richmond Highway Bus Rapid Transit (UPC 106921) (See RSTP)	2 of 6	\$10,000,000	
Countywide Transit Stores (UPC T207)	6 of 6	\$690,000	\$690,000
FALLS CHURCH, CITY		\$ -	\$ -
HERNDON, TOWN		\$ 700,000	\$ 100,000
Herndon Metrorail Intermodal Access Improvements (UPC 106986, 104328)	2 of 2	\$700,000	\$100,000
LEESBURG, TOWN		\$ -	\$ -
LOUDOUN COUNTY		\$ 5,040,000	\$ 4,072,078
Lowes Island Park & Ride Lot Lease (UPC 79679)	1 of 4	\$40,000	\$40,000
Route 15 Roundabout and Braddock Road (See RSTP)	2 of 4	\$5,000,000	\$4,032,078
MANASSAS, CITY		\$ 575,000	\$ 257,000
Stonewall Park Trail Extension (Phase I)	2 of 2	\$575,000	\$257,000
MANASSAS PARK, CITY		\$ -	\$ -
PRINCE WILLIAM COUNTY		\$ -	\$ -
PURCELLVILLE, TOWN		\$ -	\$ -
VIENNA, TOWN		\$ -	\$ -
Total Jurisdictional		\$ 25,505,000	\$ 11,814,078
AGENCY ALLOCATIONS		Requested	Proposed
PRTC (Prince William, Manassas, Manassas Park)		\$ 2,815,000	\$ 2,815,000
PRTC Bus Shelter Program (3 new shelters)	1 of 2	\$175,000	\$175,000
Commuter Bus Replacements (4 new 45 ft. Buses), (UPC T21459)	2 of 2	\$2,640,000	\$2,640,000
VDOT		\$ 3,157,000	\$ 2,757,000
Traffic Signal Optimization (Fairfax, Loudoun, & Prince William)	4 of 5	\$2,000,000	\$2,000,000
Multi-modal Travel Information Displays Upgrade and Expansion (Fairfax)	5 of 5	\$800,000	\$400,000
Safety Service Patrol along Route 28 between I-66 and Route 7 (Fairfax & Loudoun)	6 of 5	\$357,000	\$357,000
WMATA (Arlington, Alexandria, Fairfax City, Fairfax County, Falls Church)		\$ 5,544,000	\$ 4,500,000
Virginia Metrobus Replacement (UPC T20133) (8 buses)	1 of 1	\$5,544,000	\$4,500,000
VRE		\$ -	\$ -
Total Agency		\$ 11,516,000	\$ 10,072,000
TOTAL CMAQ		\$ 38,413,847	\$ 23,278,925

