



Ballston-MU Metrorail Station West Entrance

NVTA FY2020-2025
SIX YEAR PROGRAM
Updated: 3/5/2020

Project Description

This project will construct a second entrance to the Ballston-MU Metrorail Station. The current entrance, at Fairfax Drive and N. Stuart Street, is located at the far eastern edge of the train platform. The new entrance will be located nearly a quarter-mile to the west, at North Fairfax Drive and North Vermont Street. The new entrance will include escalators and/or stairs and two street-level elevators connecting to the fare payment area, an underground passageway, and new mezzanine with escalators and/or stairs and elevators to the train platform. The new entrance will have fare gates, fare vending machines, and an attended kiosk. This new entrance will provide more direct access to businesses and residences on the west side of Ballston where high-density redevelopment has continued since the County's application for funding

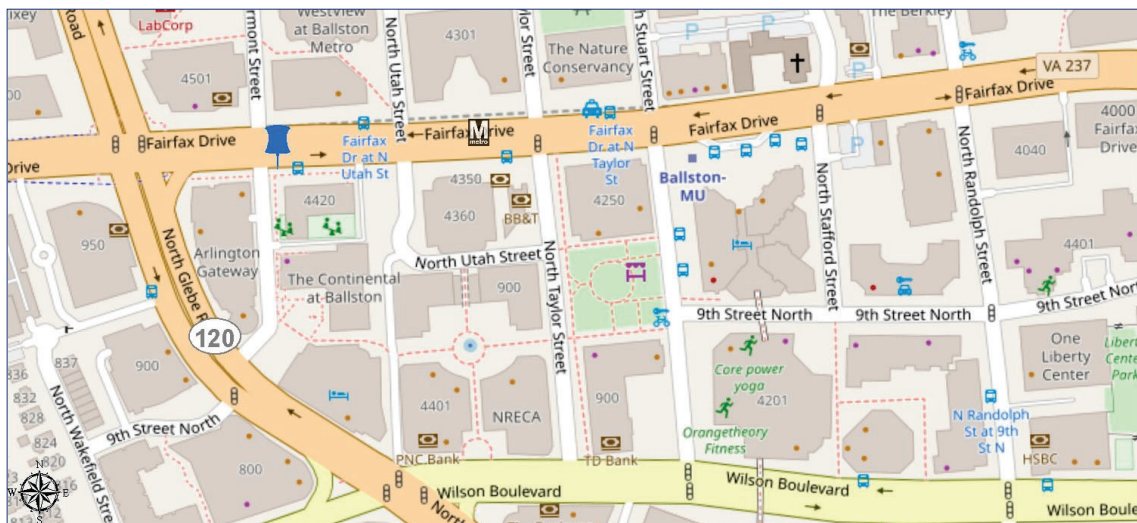
in the FY2018-FY2023 SYP. It will relieve congested conditions at the current entrance, and provide for more even distribution along the train platform, enabling more efficient loading/unloading and thus reducing passenger crowding on trains. It will also provide adequate egress during emergency situations, and improve bus-to-Metro transfers from I-66. Since the previous funding application, the County has retaken control of the project from the private developer who owns the adjacent property where part of the entrance will be located and is actively updating the old 35% design plans through a task order with STV, Inc., the A&E firm of record for the earlier plan set. STV will complete the design refresh and bridging documents for a design-build procurement so that project delivery may be accelerated. The County is also proposing a funding plan that greatly increases the local funding commitment to the project when compared with the FY2018-FY2023 SYP application. Finally, a letter from the WMATA General Manager to the Arlington County Manager detailing WMATA's commitment to the project is included with the application.

Primary Mode(s)	Secondary Mode(s)
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Application Number	ARL-019
SPA Number	
TransAction ID Number	63
Submitting Jurisdiction/Agency	Arlington County
Location	North Fairfax Dr at North Vermont St.
Requested NVTA Funds	\$33,510,000
NVTA Funds Approved	
Previous NVTA Funds Received	\$12,000,000
Total Cost to Complete Project	\$130,000,000

Project Location



Project Milestone

	Earlier	FY21	FY22	FY23	FY24	FY25	FY26	FY27	Beyond
Study									
Design, Engineering, Environmental Work	2020	X	X	X	X				
Right of Way Acquisition			X						
Construction			X	X	X	X	X		
Capital Asset Acquisitions									

Project Funding

	Requested NVTA Funds	Previously Approved NVTA Funds	Other funding	Gap	Total Cost by Phase
Study	\$0	\$0	\$0	\$0	\$0
Design, Engineering, Environmental Work	\$0	\$12,000,000	\$6,865,000	\$0	\$18,865,000
Right of Way Acquisition	\$0	\$0	\$180,000	\$0	\$180,000
Construction	\$33,510,000	\$0	\$43,912,000	\$33,533,000	\$110,955,000
Capital Asset Acquisitions	\$0	\$0	\$0	\$0	\$0
TOTAL	\$33,510,000	\$12,000,000	\$50,957,000	\$33,533,000	\$130,000,000

Arlington has applied for DRPT Capital (FY2021 request), and NVTC I-66 Commuter Choice funds.

Project Analysis Highlights

	Rating	Rank
Congestion Reduction Relative to Cost (CRRC)	7.33	32
TransAction Project Performance	57.22	21
Project's Past Performance (Percentage of expected funds that was reimbursed by 12/31/2019)		2.00%
Jurisdiction/Agency's Past Performance on All Projects (Percentage of expected funds that was reimbursed by 12/31/2019)		40.50%
Percentage of Total Project Cost Covered by Funds from Sources Other than NVTA		39.00%
Local Priority		1
Number of Supporting Resolutions (does not include resolution from applicant's own Board/Council)		1
NVTA-Funded Project(s) Nearby	Number	NVTA Funds Allocated
	1	\$12,000,000

Notes: Project cannot be implemented without WMATA's active involvement.