

## NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

**TO:** Chairman Martin E. Nohe and Members  
Northern Virginia Transportation Authority

**FROM:** Michael Longhi, Chief Financial Officer

**DATE:** September 5, 2019

**SUBJECT:** FY2020 Regional Revenue Fund Appropriation Cancellation Fairfax City –  
Old Lee Highway Multimodal Improvement Phase 1

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1. **Purpose:** To seek Northern Virginia Transportation Authority (NVTA) budget de-appropriation action for the Fairfax City – Old Lee Highway Multimodal Improvement Phase 1 Project. This action does not change the project’s status as an adopted project in the Authority’s FY2018-2023 Six Year Program.
2. **Suggested Motion:** *I move the Authority cancel the FY2020, \$5,000,000 appropriation to the Fairfax City – Old Lee Highway Multimodal Improvement Phase 1 Project, reclassifying the funds in the Regional Revenue Fund from appropriated to restricted.*
3. **Background:**
  - a. The Authority has committed \$5,000,000 to the project through the FY2018/23 Six Year Program. These funds were appropriated in FY2020.
  - b. NVTA projects with appropriations are expected to start drawing project funds in the year of appropriation.
  - c. To better match appropriations with expenditures the City of Fairfax requests to defer the FY2020 appropriation. This will allow the project the greatest amount of timing flexibility.
  - d. The project will remain an adopted project in the Authority’s FY2018-2023 Six Year Program with secure funding pending a future appropriation.

**Coordination:** City of Fairfax

**Attachment:** City of Fairfax Appropriation Change Memo Dated August 29, 2019