

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

TO: Chairman Martin E. Nohe and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

DATE: June 7, 2018

SUBJECT: Revisions to FY2019-2024 Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) Fund Strawman

1. **Purpose.** To inform the Northern Virginia Transportation Authority (NVTA) of revisions to the previously adopted FY2019 thru FY2024 CMAQ/RSTP Strawman.
2. **Background.** The Authority adopted the FY2024 CMAQ/RSTP Strawman (list of projects and funding allocations) at its February 8, 2018, meeting and authorized the Executive Director to make revisions if required. Subsequently, the Virginia Department of Transportation (VDOT) has provided revised estimates for CMAQ and RSTP that include a reduction in FY2024 CMAQ funds (approximately \$6.7 million) and additional RSTP funds from FY2018 to FY2024 (approximately \$7.2 million).

The additional RSTP funds compensated for the reduction in CMAQ funds.

3. **Update.** NVTA staff worked with the Regional Jurisdiction and Agency Coordinating Committee (RJACC) and recommended the following proposal to meet the revised fund allocations.

FY2024 CMAQ Deductions

Jurisdiction	Project	Amount
Arlington County	Arlington County Commuter Services	\$ (5,494,160)
Fairfax County	Richmond Highway BRT	\$ (1,242,936)
Total		\$ (6,737,096)

These deductions were compensated with the additional FY2019-FY2024 RSTP funds.

After the above revisions were made, approximately \$436,379 in FY2020 and \$92,098 in FY2024 remained available in RSTP funds. Working with the RJACC, these amounts were allocated to projects that were previously approved by the Authority but were in need of

additional funds in the noted fiscal years to complete the project, as specified in the tables below.

FY2020 RSTP Surplus

Jurisdictions	Project		Amount
Fairfax County	Tysons Corner Roadway Improvements	\$	276,318
Prince William County	Route 1 Widening	\$	110,467
City of Alexandria	Van Dorn-Beauregard Bike Facility	\$	37,811
City of Fairfax	Ped Improvements	\$	5,864
Town of Herndon	Herndon Parkway/E Spring St Intersection	\$	5,919
TOTAL		\$	436,379

FY2024 RSTP Surplus

Jurisdictions	Project		Amount
Arlington County	TSM & Communications Plant Upgrade	\$	8,480
Fairfax County	Richmond Highway Bus Rapid Transit (UPC 106921)	\$	41,980
Loudon County	Bike/Ped for Silver Line Metrorail (UPC T17499)	\$	14,230
Prince William County	I-95 Auxiliary Lane, from RT123 (Exit 160) and RT294 (Exit 158)	\$	16,785
City of Alexandria	DASH Technology (T19632)	\$	5,745
City of Fairfax	Roadbed Reconstruction	\$	890
City of Falls Church	Ped, Bike, Bridge & Traffic Calming Improvements	\$	518
City of Manassas	Transportation Master Plan Update	\$	1,530
Town of Leesburg	Route 15 Bypass @ Edwards Ferry Rd Interchange	\$	1,940
TOTAL		\$	92,098

- 4. Next Steps:** As the Authority previously authorized the Executive Director to make revisions, the reallocations have been submitted to VDOT for Commonwealth Transportation Board approval.

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Regional Surface Transportation Program (RSTP) Fund Strawman
(CMAQ)

- 1. Purpose.** To inform the Northern Virginia Transportation Authority (NVTA) of revisions to the previously adopted FY2019 - FY2024 CMAQ/RSTP Allocations.
- 2. Background.** The Authority adopted the FY2024 CMAQ/RSTP project funding allocations at its February 8, 2018, meeting and authorized the Executive Director to make revisions if required. Subsequently, the Virginia Department of Transportation (VDOT) has provided revised estimates for CMAQ and RSTP that include a reduction in FY2024 CMAQ funds (approximately \$6.7 million) and additional RSTP funds from FY2018 to FY2024 (approximately \$7.2 million).
The additional RSTP funds will be used to compensate for the reduction in CMAQ funds.
- 3. Update.** NVTA staff worked with the Regional Jurisdiction and Agency Coordinating Committee (RJACC) and recommended the following proposal to meet the revised fund allocations.

FY2024 CMAQ Deductions

Jurisdiction	Project	Amount
Arlington County	Arlington County Commuter Services	\$ (5,494,160)
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