



FY 2015-16 PROJECT DESCRIPTION FORM (6M)

Basic Project Information

Submitting Agency: Potomac and Rappahannock Transportation Commission (PRTC)

Project Title: Western Bus Maintenance and Storage Facility (6M)

Project Type (*check one*):

Roadway () Transit (X)

VA State Route Number (if applicable) and NVTA Corridor Number (1-8): Corridor 6 – I-66

- 1. Project Description:** The funding requested will be used to fund construction of the Western Bus Maintenance and Storage Facility. The planned facility is essential to alleviate overcrowding at PRTC's Transit Center (which was designed to accommodate 100 buses, but is currently home to over 153 buses) and to permit service expansion as envisioned and adopted in PRTC's long range plan.
- 2. Requested NVTA Funds:** (\$16.5 million)
- 3. Phase(s) of Project Covered by Requested NVTA Funds:** NVTA funds are being requested to cover the cost of construction, which is the final phase in completion of the westerly facility. Construction is the final phase in completion of the Western Bus Maintenance and Storage Facility, which is expected to commence in FY 2016.
- 4. Total Cost to Complete Project:** \$38,688,050
- 5. Project Milestone -Study Phase:** Start of Study - N/A
- 6. Project Milestone -Preliminary Engineering and NEPA (30% Design):** Start of PE - March 2011; NEPA Determination: July 2012; PE Complete: March 2013
- 7. Project Milestones -Final Design:** Start of Final Design – February 2014
- 8. Project Milestones -Right-of-Way:** ROW acquired – July 2013
- 9. Project Milestone – Construction:** Start of Construction - Estimated October 2015
- 10. Project Milestone – Mass Transit Vehicle Acquisition:** Start of Construction - N/A
- 11. Is Project in Transaction 2040:**
Yes (X) No ()



12. Project in 2010 CLRP: N/A

13. Project Leverages other Funding: (please state amount)

- Local (\$.35 million)
- State (\$8.4 million)
- Federal (\$13.4 million)
- Other:



Stated Benefits

- **What Regional benefit(s) does this project offer?**
PRTC's bus service is an integral part of the region's transportation system, carrying approximately 3.2 million passengers a year. With the completion of the Western Bus Maintenance and Storage Facility, PRTC will be able to provide additional trips to meet the demand of future growth challenges in the region.
- **How does the project reduce congestion?**
PRTC has several OmniRide routes (Manassas Metro Direct, Linton Hall, Gainesville OmniRide, Manassas OmniRide, and Cross County Connector) and two OmniLink routes (Manassas and Manassas Park) that begin service on the western side of Prince William County and all of the buses for these service originate and return to the bus storage yard in Woodbridge at PRTC's Transit Center. When complete, the new westerly facility will expand PRTC's bus storage capacity and improve the on-time performance of buses serving western Prince William County and Manassas. This will reduce congestion and cut down on PRTC's "dead head" time where buses are driven across Prince William County with no passengers on board.
- **How does project increase capacity? (Mass Transit Projects only)**
The planned Western Bus Maintenance and Storage Facility will enable PRTC to increase the size of its bus fleet thus allowing for the expansion of services and the ability to carry more passengers.
- **How does project improve auto and pedestrian safety?**
The completed Western Bus Maintenance and Storage Facility will allow PRTC to increase the size of its fleet and carry more passengers. As more of the traveling public ride transit, they park their vehicles, which in turn reduce the number of cars on the road. The number of people and cars on the road is reduced and thus helps to improve auto and pedestrian safety.
- **List internet links below to any additional information in support of this project:**
N/A



Northern Virginia Transportation Authority

The Authority for Transportation in Northern Virginia



WESTERN OPERATIONS CENTER

