

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

TO: Chairman Martin E. Nohe and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

DATE: June 2, 2017

SUBJECT: Approval of I-66 Outside the Beltway Concessionaire Payment Call For Projects

- I. **Purpose.** Seek Northern Virginia Transportation Authority (NVTA) approval of a Call for Projects to determine recommendations for the Commonwealth Transportation Board (CTB) regarding the use of the projected \$500 million I-66 Outside the Beltway (I-66 OTB) Concessionaire Payment.
- II. **Suggested Motion.** *I move Authority approval of a Call for Projects to initiate project selection which will lead to Authority recommendations for the CTB for project funding through the I-66 Outside the Beltway Concessionaire Payment.*
- III. **Background.**
 - a. The Commonwealth of Virginia's Transform I-66 OTB project is a multimodal public private partnership between the Virginia Department of Transportation (VDOT), the Department of Rail and Public Transportation (DRPT) and private partner, Express Mobility Partners, which when finalized, will bring a \$2.3 billion investment in the I-66 corridor, to move more people while providing reliable trips and new multimodal travel options.
 - b. The Commonwealth anticipates finalizing the I-66 OTB concession agreement with Express Mobility Partners in July 2017.
 - c. The final agreement is anticipated to include up to a \$500 million concessionaire payment for multimodal projects within the I-66 OTB corridor.
 - d. The NVTA has been requested, by Secretary Layne, to coordinate with DRPT and VDOT to solicit eligible projects and make project recommendations to the CTB.
- IV. **I-66 OTB Corridor Project Eligibility Requirements.**
 - a. Projects recommended for consideration should be included in a document that has undergone a public process as demonstrated by inclusion in any of the following (but not limited to):
 - i. TransAction 2040
 - ii. VTrans 2040
 - iii. I-66 Corridor of Statewide Significance
 - iv. Comprehensive Plan
 - v. Capital Improvement Plan

- vi. Constrained Long-Range Transportation Plan
- vii. Transportation Improvement Program
- viii. Region Transportation Priorities Plan; or have
- ix. Letter of support via formal approval by the governing body
- b. Projects must be in the I-66 OTB Corridor or demonstrate a clear and compelling nexus to the I-66 OTB Corridor.
- c. Projects must demonstrate the ability to start utilizing the requested funding by toll day-1.
- d. Projects must demonstrate commitment of any required operation and/or maintenance funds.
- e. Projects must show benefit to users within the corridor.
- f. Studies are ineligible for funding consideration.

V. Timing. The following timeline has been established to advance the project call, selection and recommendation:

- a. June 8, 2017 NVTA issues Call for Projects for the Concessionaire Payment
- b. June 28, 2017 Responses to Call for Projects Due (by midnight)
- c. July 13, 2017 NVTA Selects Projects for Recommendation to the CTB
- d. Aug./Sept. 2017 CTB Approval of Recommended Projects