



Updating the Region's Long Range Transportation Plan

Northern Virginia Transportation Authority

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NVTA Long Range Transportation Planning Responsibility

- NVTA is legislatively required to;
 - Prepare a long range regional transportation plan for Northern Virginia that includes transportation improvements of regional significance...
 - TransAction 2020*
 - TransAction 2030
 - TransAction 2040
 - **TransAction**

**developed by the Transportation Coordinating Council*

NOVA's Long Range Transportation Plans

- TransAction 2020
 - Adopted by TCC July 1999
 - Total Cost \$9.7B
- TransAction 2030
 - Adopted July 2007
 - Total Cost \$15.4B
- TransAction 2040
 - Adopted November 2012
 - Total Cost \$23.2B

**costs for capital investments only*

Transportation Funding for Implementing Long Range Transportation Plan

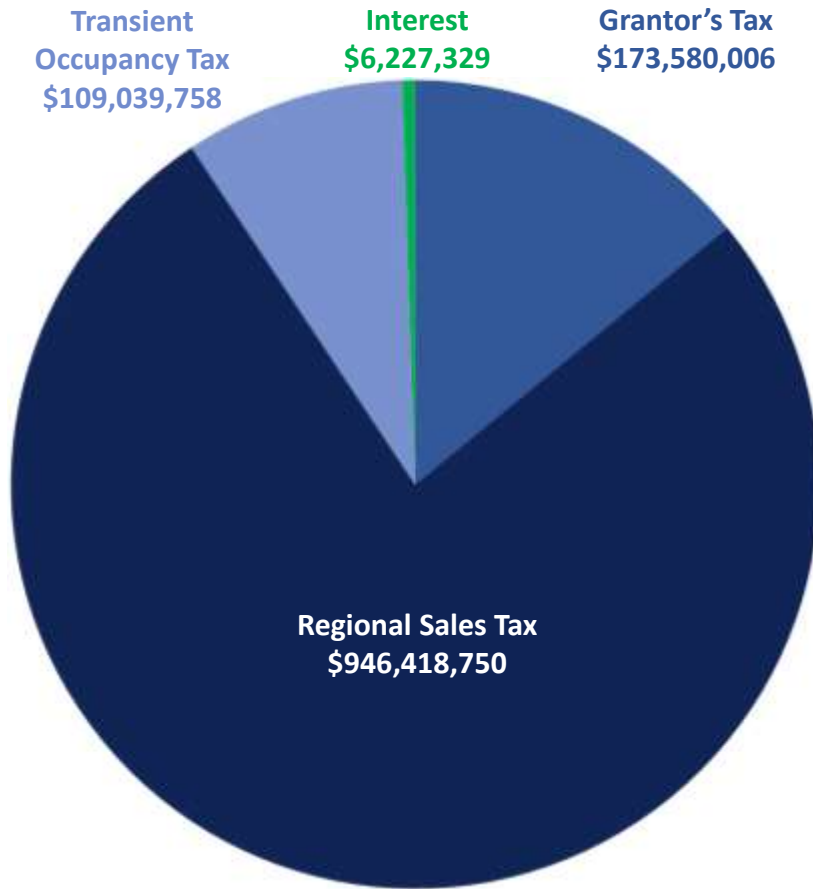
HB 2313 (2013)

- **70% (Regional funds) will be provided to the Northern Virginia Transportation Authority and utilized for:**
 - Regional projects included in TransAction 2040, or updates, that have been evaluated by VDOT for congestion reduction (HB 599);
 - The Authority shall give priority to selecting projects that are expected to provide the greatest congestion reduction relative to the cost of the project.
- **30% (Local funds) will be distributed to the individual localities and utilized for their transportation needs**

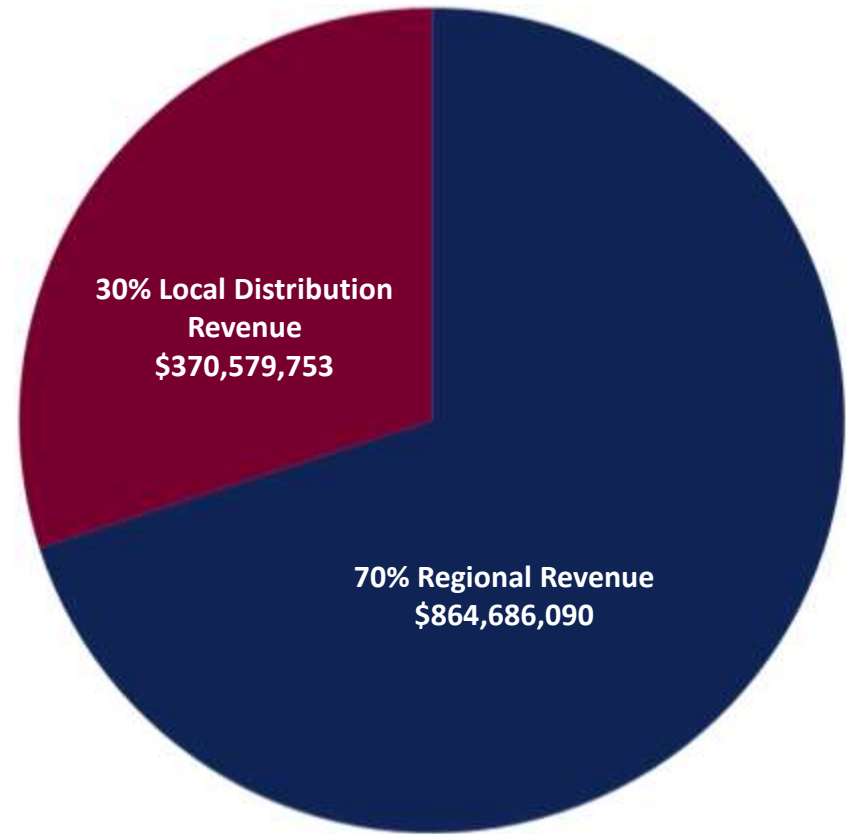
**HB 2313 originally estimated to generate approximately \$300 million annually*

NVTA HB 2313 Revenues Received and Projected through FYE June 30, 2017

NVTA TOTAL REVENUE RECEIVED BY TAX TYPE
\$1,235,265,843



NVTA TOTAL REVENUE RECEIVED
\$1,235,265,843



NVTA Funding Programs Since HB 2313

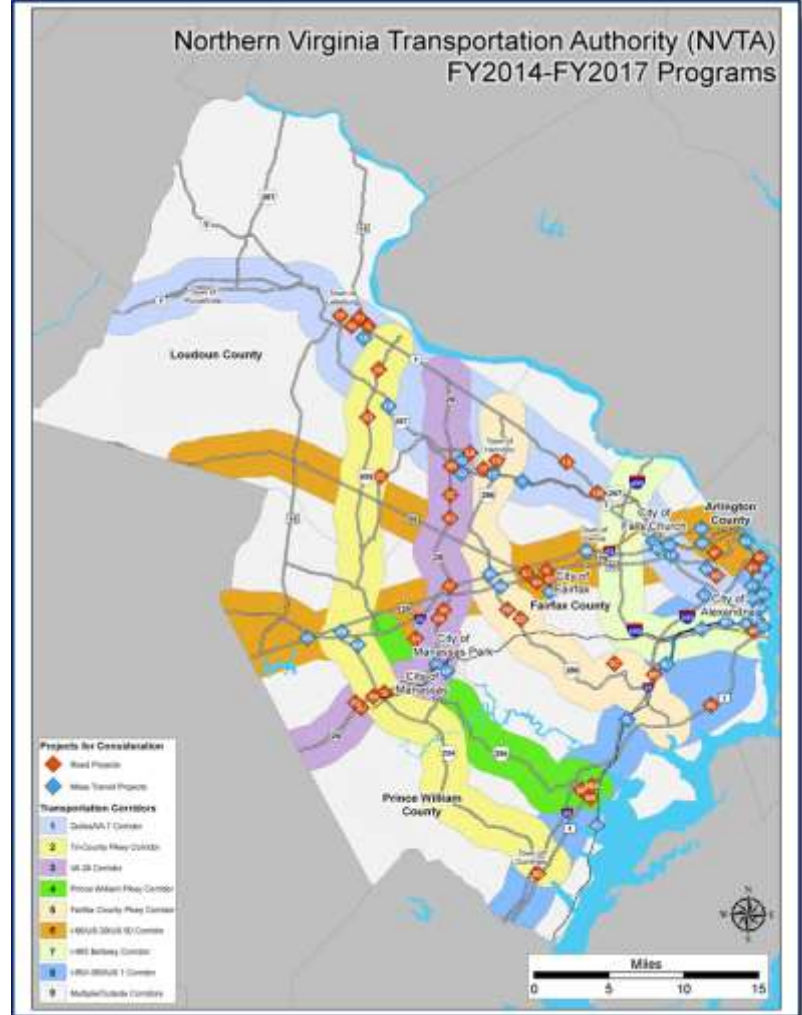
- **FY2014 Program**
 - Adopted July 2013
 - Total Investments---\$187.0M
 - (includes inaugural bond issuance)
- **FY2015-2016 Program**
 - Adopted April 2015
 - Total Investments---\$336.9M
- **FY2017 Program**
 - Adopted July 2016
 - Total Investments---\$466.0M
 - Includes \$300M I-66/Rt. 28 Interchange (Transform 66)

Funding programs developed under TransAction 2040

Regional Transportation Investments Funded in Three Years

79 Projects

\$990 Million Total



HB 2313 Regional Investments

- **I-66/Route 28 Interchange Improvements**
- **Route 28 Widening in Fairfax, Loudoun and Prince William Counties, and the Cities of Manassas and Manassas Park**
- **Route 1 Widening in Fairfax and Prince William Counties**
- **Route 7 Widening in Fairfax County and the Town of Leesburg**
- **Loudoun County Parkway Widening**
- **Fairfax County Parkway Widening**
- **Columbia Pike Multimodal Improvements**
- **Belmont Ridge Road Widening**

HB 2313 Regional Investments

- **\$175M in Capital Investments in Metro**
 - 2 New Metro Stations (Innovation & Potomac Yard)
 - Metrorail Traction Power Upgrades (Orange & Blue Lines)
 - Ballston Station Second Entrance
- **NVTC Envision Route 7 Transit Alternatives Analysis Study**
- **8 VRE Infrastructure Expansions**
- **34 New Bus Purchases**
 - Providing 20 new and/or expanded bus service/routes
- **2 Bus Garage Facilities**
- **New 300 Space Park & Ride Facility**
- **New Crystal City Multimodal Center**

Moving Forward: Planning for Next Round of Investments

- **TransAction Plan Draft**
 - **First update since the passage of HB 2313**
 - **Continuous Public Engagement; including**
 - **Listening Session held October 2014**
 - **Benchmark Survey conducted October 2015**
 - **Tracking Survey conducted March 2017**
 - **25 year horizon (2040)**
 - **Fiscally Unconstrained**
 - **Incorporation of HB 599**
 - **Multi-Modal Corridors and Segments**
 - **Performance Based Evaluation**

Next Steps: Implementing the Next Round of Investments

- **October 2017-Adoption of TransAction Plan**
- **October 2017-Call for Regional Transportation Projects for FY2018-2023 Six Year Program**
- **Spring 2018-Adopt FY2018-2023 Six Year Program**
 - **\$1.5 billion in anticipated Revenues for the Six Year Program**
- **Synchronize with the CTB's Six Year Program**
- **Maximize and Leverage Resources to Implement Regional Investments**
 - **HB 2313 70/30% Revenues**
 - **SmartScale/District Grants/High Priority Program Funds**
 - **CMAQ/RSTP**
 - **Other**