

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

TO: Chairman Martin E. Nohe and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

DATE: July 7, 2016

SUBJECT: Approval of Reallocation of Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds for Prince William County

1. **Purpose.** To seek Authority approval for the CMAQ and RSTP Reallocation Request for Prince William County.
2. **Suggested Motion:** *I move approval of the reallocation of Congestion Mitigation and Air Quality and Regional Surface Transportation Program funds for Prince William County.*
3. **Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTa to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, the Authority will need to approve the transfer requests for new projects before any funds can be reallocated.

On June 28, 2016, Prince William County requested the following reallocations be made to a new project for trails/sidewalks in Innovation Science and Technology Park to complete missing segments along University Boulevard, Innovation Drive, and Discovery Boulevard (UPC T18491):

- \$2,358,288 in residual CMAQ funds from the Kettle Run/Vint Hill Project (UPC 102897)
- \$388,982 in residual CMAQ funds from the Glenkirk Sidewalk Project (UPC 100390)
- \$48,927 in residual CMAQ funds from the Route 234 Signalized Crosswalk Project (UPC 71721)
- \$183,803 in RSTP funds from the Route 28 Widening Project (UPC 92080)

At its meeting on June 30, 2016, the RJACC recommended approval of the reallocation request for Prince William County.

Attachment(s): DRAFT Letter to VDOT NOVA District Administrator Cuervo
Request Letter from Prince William County

Coordination: Regional Jurisdiction and Agency Coordinating Committee



Northern Virginia Transportation Authority
The Authority for Transportation in Northern Virginia

July 14, 2016

Ms. Helen Cuervo
District Administrator
Virginia Department of Transportation
4975 Alliance Dr. Suite 4E-342
Fairfax, Virginia 22030

Reference: Request to Reallocate CMAQ funds for the City of Manassas

Dear Ms. Cuervo:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, since the receiving projects are new, the Authority needs to approve the transfer requests before any funds can be reallocated.

On June 28, 2016, Prince William County requested the following reallocations be made to a new project for trails/sidewalks in Innovation Science and Technology Park to complete missing segments along University Boulevard, Innovation Drive, and Discovery Boulevard (UPC T18491):

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On July 14, 2016, the Authority approved the request noted above. Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Martin E. Nohe
Chairman

cc: Monica Backmon, Executive Director, NVTA
Jan Vaughn, Transportation Planning Section, VDOT
Tom Blaser, Director of Transportation, Prince William County



COUNTY OF PRINCE WILLIAM

5 County Complex Court, Suite 290, Prince William, Virginia 22192-9201
(703) 792-6825 Metro (703) 631-1703 Fax (703) 792-7159

DEPARTMENT OF
TRANSPORTATION

Thomas Blaser
Director

June 28, 2016

Noelle Dominguez, Chairman
Regional Jurisdiction and Agency Coordinating Committee
3040 Williams Drive
Fairfax, VA 22031

Dear Chairman Dominguez:

Prince William County requests the approval of the Regional Jurisdiction and Agency Coordinating Committee (RJACC) to the following transfer of residual Congestion Mitigation and Air Quality (CMAQ) program funds and Regional Surface Transportation Program (RSTP) funds.

The request is to transfer \$2,980,000 in residual CMAQ and RSTP FY2016 funds. The CMAQ donator projects include the following:

- Kettle Run/Vint Hill (UPC 102897) Sidewalk Project (\$2,358,288)
- Glenkirk (UPC 100390) Sidewalk Project (\$388,982)
- Route 234 (UPC 71721) Signalized Crosswalk Project (\$48,927)

The RSTP donator project is the Route 28 (UPC 92080) Widening project. The amount of the donation is \$183,803.

The purpose of the receiver project is to construct trails/sidewalks in Innovation Science and Technology Park to complete missing segments along University Boulevard, Innovation Drive and Discovery Boulevard (UPC T18491). The total length of this project is approximately 1.3 miles. The receiving project is broken down in the following improvements to Innovation Park:

- Sidewalk running along the east side of Innovation Drive from George Mason cul-de-sac to end of Innovation Drive (\$928,000)
- Trail running along the east side of Discovery Boulevard from the intersection of University Boulevard to the south end of Assett loop (\$1,114,000)
- Trail running along the north side of University Boulevard from Cannon Creek Lane to Prince William Parkway (\$938,000)

The donator sidewalk projects are completed so the transfer of these residual CMAQ and RSTP funds would allow the County to advance the sidewalk/trail projects in Innovation Park. The impetus for the request is to cover all phases of the project

Noelle Dominguez

June 28, 2016

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including design, construction, necessary utility relocation and contingency funding. Since the project is currently not funded through CMAQ and RSTP funds, RJACC approval is to be followed for consideration of the full Northern Virginia Transportation Authority Board.

If you have any questions or comments on this request, please contact me at (703) 792-6825.

Sincerely,

A handwritten signature in black ink, appearing to read 'Thomas Blaser', with a stylized flourish at the end.

Thomas Blaser

Director of Transportation

ATTACHMENTS:

- Transportation Emissions Estimation Models (TEEM) Report – Module 2
- CMAQ/RSTP Transfer Request Form

cc: Brentsville District Supervisor

County Executive

Ricardo Canizales, Transportation Planning and Programming Division Chief

Claudia Llana, Prince William Preliminary Engineering Manager, VDOT

Jan Vaughn, Programming Manager, VDOT

