

Correspondence Section



Northern Virginia Transportation Authority
The Authority for Transportation in Northern Virginia

March 31, 2016

Mr. Paul E. York
Finance and Administration Director
City of Manassas
9027 Center Street, Suite 401
Manassas, VA 20110

Dear Mr. York;

I am responding to your inquiry dated March 29, 2016 requesting a clarification on the use of 30% funds as noted below:

- We would like to have some clarification on the use of our 30% local funds for support of PRTC operations related to the VRE and local bus services. With the recent slump in fuel prices we are noting a significant reduction in the 2.1% fuel tax that goes to PRTC to fund their operations such as VRE and the local bus service, etc.

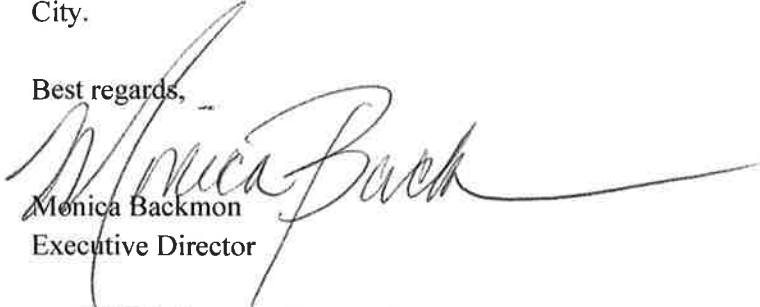
According to the identified request, the NVTA staff has concluded that the request appears to be consistent with the use of 30% funds identified in the legislation.

As stated in the HB 2313, 30% funding can be used for the purposes identified below:

1. additional urban or secondary road construction;
2. for other capital improvements that reduce congestion;
3. for other transportation capital improvements which have been approved by the most recent long range transportation plan adopted by the Authority; or
4. for public transportation purposes.

If you have any additional questions concerning the appropriateness of a specific potential use or expenditure, please let me know and the NVTA will be glad to work through the question with the City.

Best regards,


Monica Backmon
Executive Director

cc: NVTA Council of Counsels
Mayor Hal Parrish
Patrick Pate, City Manager
Michael Longhi, NVTA, CFO

Michael Longhi

From: Paul York <pyork@ci.manassas.va.us>
Sent: Tuesday, March 29, 2016 1:33 PM
To: Michael Longhi
Subject: Use of 30% Funds
Attachments: Gas Tax Projections.pdf

Mike,

As we recently discussed, we would like to have some clarification on the use of our 30% local funds for support of PRTC operations related to the VRE and local bus services. With the recent slump in fuel prices we are noting a significant reduction in the 2.1% fuel tax that goes to PRTC to fund their operations such as VRE and the local bus service, etc. I have attached an analysis which shows deficits beginning in FY 2016 and continuing to FY 2021 and beyond. If the PRTC cannot be funded from the 2.1% fuel taxes it receives from the City it appears the City would have to fund the shortages from other revenue sources such as our general fund. If you need additional information please let me know.



Paul E. York
Finance and Administration Director

pyork@manassasva.gov 703-257-8234 (O)
www.manassascity.org 703-853-5233 (C)

**City of Manassas
Gas Tax Fund at PRTC**

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Revenues						
Gas Tax Receipts	891,670	855,091	890,199	925,822	967,634	981,180
Expenditures						
PRTC Administration	21,600	22,300	23,300	25,100	27,300	29,300
PRTC Marketing	18,200	18,900	19,600	20,400	21,300	21,900
Local Capital Match	4,000	7,300	8,500	10,100	15,200	20,500
Omni Link	310,900	327,800	340,000	359,000	376,900	395,100
Virginia Railway Express	766,491	804,359	730,258	780,094	723,930	770,860
Buchanan Lease	58,928	60,696	62,517	64,392	66,324	68,314
Norfolk Southern Rail Road Lease	2,716	2,988	3,286	3,615	3,976	4,374
Journal Messenger Lease	11,180	-	-	-	-	-
Debt Service VRE Parking Garage	223,380	222,540	222,070	221,630	221,620	221,220
operating expenditures	1,417,395	1,466,882	1,409,531	1,484,331	1,456,550	1,531,568
capital expenditures	-	-	-	-	-	-
Total Expenditures	1,417,395	1,466,882	1,409,531	1,484,331	1,456,550	1,531,568
Beginning Fund Balance	762,108	236,383	(375,408)	(894,741)	(1,453,250)	(1,942,166)
Contribution to / (Use of) Fund Balance	(525,725)	(611,791)	(519,332)	(558,509)	(488,916)	(550,388)
Ending Fund Balance	\$ 236,383	\$ (375,408)	\$ (894,741)	\$ (1,453,250)	\$ (1,942,166)	\$ (2,492,554)



Northern Virginia Transportation Authority

The Authority for Transportation in Northern Virginia

March 17, 2016

Ms. Kimberly Alexander
City Manager
City of Manassas Park
City Hall One Park Center
Manassas Park, Virginia 20111-2395

Dear Ms. Alexander,

I am responding to your letter dated March 11, 2016 requesting determination eligibility status utilizing 30% funds for the following:

- Writing various transportation related grants, such as VDOT's primary extension paving grant, VDOT Revenue Sharing Applications, CMAQ and RSTP grants;
- Transportation project support for a variety of transportation projects including but not limited to the Euclid/Manassas Drive Intersection Project, the Safe Routes to School Project on Euclid Avenue, the Conner Drive Extension Project, The Denver Drive Culvert Project, the Manassas Drive Railroad Crossing Improvement Project, and other transportation related projects;
- Project Management for the above and other VDOT Revenue Sharing Projects; and
- Project Management for other transportation related needs.

According to the identified request, the NVTA staff have concluded that the request appears to be consistent with the use of 30% funds identified in the legislation.

As stated in HB 2313, 30% funding can be used for the purposes identified below:

1. additional urban or secondary road construction;
2. for other capital improvements that reduce congestion;
3. for other transportation capital improvements which have been approved by the most recent long range transportation plan adopted by the Authority;
4. or for public transportation purposes.

If you have any additional questions concerning the appropriateness of a specific potential use or expenditure, please let me know and the NVTA will be glad to work through the question with the City.

Best regards,



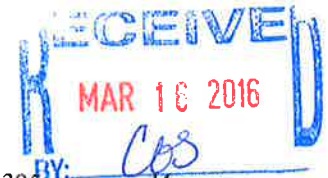
Monica Backmon
Executive Director

cc: NVTA Council of Counsels
Council Member Jeannette Rishell
Michael Longhi, NVTA, CFO



CITY OF MANASSAS PARK

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(703) 335-8800 • Fax (703) 335-0053
www.cityofmanassaspark.us



Mayor:
Frank Jones

Vice Mayor:
Bryan E. Polk

City Manager:
Kimberly L. Alexander

Council Members:
Preston Banks
Michael Carrera
Keith D. Miller
Suhas Naddoni
Jeanette Rishell

March 11, 2016

Ms. Monica Backmon
Executive Director
Northern Virginia Transportation Authority
3040 Williams Drive, Suite 200
Fairfax, Virginia 22031

Re: Request for Determination about 30% Funding

Dear Ms. Backmon:


The City would like to receive a determination from the NVTA Council of Counsels regarding the use of 30% funds. Specifically, the City would like to use our 30% funds to pay The Berkley Group (our transportation consultants) for performance of the following services:

- Writing various transportation related grants, such as VDOT's primary extension paving grant, VDOT Revenue Sharing Applications, CMAQ and RSTP grants, and others;
- Transportation Project support for a variety of transportation projects, including but not limited to the Euclid/Manassas Drive Intersection Project, the Safe Routes to School Project on Euclid Avenue, the Conner Drive Extension Project, the Denver Drive Culvert Project, the Manassas Drive Railroad Crossing improvement project, and other transportation related projects;
- Project Management for the above and other VDOT Revenue Sharing Projects; and
- Project Management for other transportation related needs.

The City will not use NVTA funds or our local match to those funds to pay any consultant to do anything other than work which qualifies as "for a transportation purpose".

We would appreciate a formal determination on the use of 30% funds for these purposes so as to be able to present the concept accurately to the Manassas Park Governing Body for their consideration and direction. Please let me know if you need any additional information.

Sincerely,


Kimberly L. Alexander
Office: (703) 335-8813
Cell: (571) 359-2248



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

4975 Alliance Drive
Fairfax, VA 22030

CHARLES A. KILPATRICK, P.E.
COMMISSIONER

March 31, 2016

Dear Official:

Subject: **FY2017-2022 SYIP Public Meeting**
4975 Alliance Drive
Fairfax, Virginia 22030

The Commonwealth Transportation Board (CTB) will conduct a public meeting in your area to give citizens the opportunity to provide comments on projects and programs to be included in the Fiscal Year 2017-2022 Six-Year Improvement Program (FY2017-2022 SYIP), including highway, rail and public transportation initiatives. These projects and programs represent important improvements to address safety, congestion and preservation of Virginia's transportation network.

Your input is also welcome on the transportation projects scored through the new HB2 prioritization process; this process helps determine critical transportation needs through a fair and objective analysis. The HB2 Implementation Policy Guide describing the process for the new prioritization process is available at www.virginiahb2.org/.

The public meeting for citizens in our region will start at **6:00 p.m. on May 2nd, 2016 at 4975 Alliance Drive, Fairfax, VA 22030**. Formal public comments on projects proposed to be included in the draft SYIP and projects that have been scored through the new prioritization process will be accepted at the meeting. Written comments may also be submitted during the meeting or they may be mailed or e-mailed afterwards and accepted through May 27, 2016.

I encourage you to attend the public meeting in our region or one of the other meetings listed on the attachment. If you cannot attend the meeting, you may send your comments to Infrastructure Investment Director at 1401 E. Broad Street, Richmond, VA 23219 or e-mail them to Six-YearProgram@vdot.virginia.gov. Comments on the Draft SYIP will be received until May 27, 2016. For more information, please visit <http://www.virginiahb2.org> or <http://www.virginiadot.org/projects/syp-default.asp>. You may also want to review the HB2 presentations that have been presented at the CTB meetings which are available on line at <http://www.ctb.virginia.gov/meetings.asp>.

I truly appreciate your attendance at this session. If you have any questions prior to the meeting, please contact Maria Sinner at 703-259-2342 or maria.sinner@vdot.virginia.gov.

Sincerely,

Helen Cuervo, PE
District Administrator

FY2017-2022 Draft SYIP Public Meeting Dates and Locations

Public meetings begin at 5:30 p.m. in each of the locations except as noted below:

<p>Monday, March 28, 2016 Bristol – Southwest Virginia Higher Education Center One Partnership Circle PO Box 1987 Abingdon, VA 24210</p>	<p>Tuesday, April 5, 2016 Salem - TBD Salem - Holiday Inn Valley View 3315 Ordway Drive, Roanoke VA 24017</p>	<p>Tuesday, April 12, 2016 Culpeper – Culpeper District Office Auditorium 1601 Orange Road Culpeper, VA 22701</p>
<p>Monday, April 18, 2016 Lynchburg – Lynchburg District Office, Ramey Auditorium 4219 Campbell Ave.(Route 501) Lynchburg, VA 24501</p>	<p>Thursday, April 21, 2016 Richmond – Richmond District Office Auditorium 2430 Pine Forest Drive Colonial Heights, VA 23834</p>	<p>Monday, May 2, 2016 Northern Virginia – Northern Virginia District Office, Potomac Room, 4975 Alliance Drive Fairfax, VA 22030 <i>*Meeting starts at 6PM</i></p>
<p>Tuesday, May 10, 2016 Fredericksburg - Germanna Community College Center for Workforce & Community Education 10000 Germanna Point Drive Fredericksburg, VA 22408</p>	<p>Thursday, May 12, 2016 Hampton Roads – Hampton Roads Transportation Planning Organization 723 Woodlake Drive Chesapeake, VA 23320</p>	<p>Monday, May 16, 2016 Staunton – Blue Ridge Community College, Plecker Center for Continuing Education, One College Lane, Weyers Cave, VA 24486</p>