

Northern Virginia Transportation Authority



Fiscal Year 2014
Annual Report to the
Joint Commission on Transportation Accountability
November 15, 2014

Background

The Northern Virginia Transportation Authority (NVTA) is a political subdivision of the Commonwealth of Virginia, created in 2002 by the Northern Virginia Transportation Authority Act, Title 15.2, of the Code of Virginia (SB 576). The NVTA's primary function is to conduct transportation project planning, prioritization and funding for the Northern Virginia region.

In December 2012, the NVTA adopted its long range plan, TransAction 2040, which identifies transportation projects of regional significance. On April 3, 2013, the Governor's substitute for House Bill 2313 (HB 2313) was adopted by the Virginia General Assembly. HB 2313 identified a dedicated funding stream for transportation in Northern Virginia by providing permanent, annual sources of revenue for the NVTA to implement its mandate. These new revenue streams commenced in July 1, 2013 (FY2014).

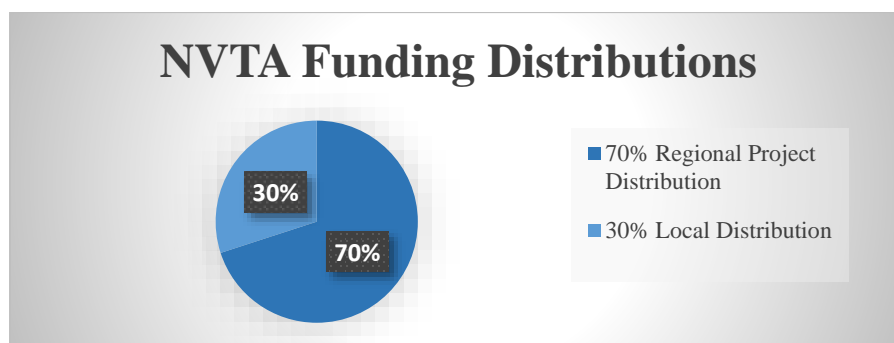
The member jurisdictions of the NVTA include the counties of Arlington, Fairfax, Loudoun and Prince William; and the cities of Alexandria, Fairfax, Falls Church, Manassas and Manassas Park. The NVTA consists of seventeen members as follows: the chief elected official, or their designees, of the nine cities and counties that are members of the Authority; two members of the House of Delegates appointed by the Speaker of the House; one member of the Senate appointed by the Senate Committee on Privileges and Elections; and two citizens who reside in counties and cities embraced by the Authority, appointed by the Governor. In addition, the Director of the Virginia Department of Rail and Public Transportation, or his designee; the Commonwealth Transportation Commissioner, or his designee; and the chief elected officer of one town in a county which the Authority embraces, will serve as non-voting members of the Authority.

The Virginia General Assembly 2014 HB 5002 states that the Joint Commission on Transportation Accountability (JCTA) shall regularly review, and provide oversight of the usage of funding generated pursuant to the provisions of HB 2313. To meet this requirement, the NVTA has prepared this report to inform the JCTA on the uses of the Northern Virginia Transportation Authority Fund for FY2014.



Fiscal Year 2014 - Overall Funding

The NVTA allocated FY2014 funding includes both bond and pay-as-you-go projects. The new revenue streams established by HB 2313 generated approximately \$285.6 million in FY2014. These funds were then distributed, as per HB 2313, with 30% to the member jurisdictions and 70% to the selected regionally significant transportation projects.



Fiscal Year 2014 - 70% Regional Funding

In FY2014, the NVTA approved 34 projects selected from the approved long range transportation plan, TransAction 2040, for regional funding. Eight (8) projects were financed, twenty-four (24) projects were funded through pay-as-you-go, while two (2) projects were funded with both sources.

FY2014 Bond Projects			
Locality	Project Name	Phase	Funding Amount
County			
Arlington	Boundary Channel Drive Interchange	Construction	4,335,000
Fairfax	Innovation Center Metrorail Station*	Design/ Right-Of-Way (ROW)/Construction	20,000,000
Loudoun	Route 28 Hot Spot Improvements - Loudoun Segment (Sterling Boulevard and the Dulles Toll Road)	Design/Construction	6,400,000
	Leesburg Park and Ride	Acquisition of Land	1,000,000
Prince William	Route 28 from Linton Hall Road to Fitzwater Drive	Construction	28,000,000
City			
Fairfax	Chain Bridge Road Widening/ Improvements	Design/ROW/Construction	5,000,000
Agency			
Virginia Railway Express (VRE)	VRE Rolling Stock**	Purchase of nine (9) Rail Cars	19,800,000
	VRE Lorton Station second platform	Design/Construction	7,900,000
	VRE Alexandria station tunnel and platform improvements	Construction	1,300,000
			93,735,000
Total FY2014 Net Project Amount			\$73,935,000

**Projects received both PayGo and bond funds.*

*** On April 17, 2014, VRE withdrew its funding request of \$19.8 million for Rolling Stock.*

FY2014 PAY-AS-YOU- GO Projects

Locality	Project Name	Phase	Funding Amount
County			
Arlington	Columbia Pike Multimodal Street Improvements	Construction	12,000,000
	Silver/Blue Line Mitigation	Purchase four (4) buses	1,000,000
	Crystal City Multimodal Center	Design/Construction	1,500,000
Fairfax	Route 28 Widening 6 to 8 lanes (SB from the Dulles Toll Road to Route 50)	Design/Build	20,000,000
	Route 28 Widening 6 to 8 lanes (NB from McLearen Road to Dulles Toll Road)	Design/Build	11,100,000
	Innovation Center Metrorail Station	Design/ROW/Construction	21,000,000
Town of Herndon	Herndon Parkway Intersection Improvements at Van Buren St.	Final Design/ROW Acquisition	500,000
	Herndon Parkway Intersection Improvements at Sterling Road	Design/ROW/Construction	500,000
	Herndon Metrorail Intermodal Access Improvements	Design/ROW/Construction	1,100,000
Loudoun	Widening of Belmont Ridge Road, North of Dulles Greenway	Design/Construction	20,000,000
	Route 28 Hot Spot Improvements*	Design/Build	6,000,000
	Transit Buses	Purchase two (2) transit buses	880,000
Town of Leesburg	Edwards Ferry Road at the Route 15 Leesburg Bypass Grade Separation	Design	1,000,000
Prince William	Route 1 from Featherstone Road to Mary's Way	Design	3,000,000
City			
Alexandria	DASH Bus Expansion	Purchase of five (5) transit buses	3,250,000
	Traffic Signal Upgrades/Transit Signal Priority	Design/Construction	660,000
	Shelters and Real-Time Transit Information for DASH/WMATA	Construction	450,000
	Potomac Yard Metrorail Station EIS	Planning/PE	2,000,000
Falls Church	Pedestrian Access to Transit	Design/ROW/Construction	700,000
	Funding for Bus Shelters	Design/ROW/Construction	200,000
	Pedestrian Bridge at Van Buren Street	Design/Construction	300,000
Agency			
Northern Virginia Transportation Commission (NVTC)	Transit Alternatives Analysis Study in the Route 7 Corridor (King Street, Alexandria to Tysons Corner)	Phase 2 Planning Study	838,000
Potomac & Rappahannock Transportation Commission (PRTC)	PRTC New Gainesville Service	Purchase one (1) bus	580,000
Virginia Railway Express (VRE)	VRE Gainesville-Haymarket Extension Project Development	Corridor Study	1,500,000
Washington Metropolitan Area Transit Authority (WMATA)	Traction Power Upgrades on the Orange Line in Virginia	Design/Construction	5,000,000
	New Buses on Virginia Routes	Purchase ten (10) transit buses	7,000,000
	Total FY2014 PAY-AS -YOU-GO Project Amount		
			\$122,058,000

Fiscal Year 2014 - 30% Local Funds

HB 2313 provides that 30% of the revenues received by the NVTA shall be distributed, on a pro-rata basis, with each locality's share being the total of such fees and taxes that are generated or attributable to the locality. How these 30% revenues are allocated is solely the decision of the locality, provided they are used for:

- additional urban or secondary road construction;
- other capital improvements that reduce congestion;
- other transportation capital improvements which have been approved by the most recent long range transportation plan approved by the Authority; or
- public transportation purposes.

Each locality annually certifies to the NVTA that the funds were used as required by HB 2313.

FY2014 30% Local Funds were distributed in the following manner:

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY	
FY2014 30% DISTRIBUTION BY JURISDICTION	
FYE June 30, 2014	
<u>Jurisdiction</u>	30% <u>Funds</u>
Arlington County	\$ 10,799,261.09
Loudoun County	\$ 14,648,596.08
Fairfax County	\$ 37,475,952.96
Prince William County	\$ 11,510,407.71
City of Alexandria	\$ 6,286,180.00
City of Fairfax	\$ 2,280,192.39
City of Falls Church	\$ 745,574.99
City of Manassas	\$ 1,541,485.43
City of Manassas Park	<u>\$ 393,298.75</u>
Total Revenue	\$ 85,680,949.40

All the NVTA member jurisdictions received their 30% Local Funding in FY2014.