

**Northern Virginia Transportation Authority
Adopted FY 2015 30% Fund Budget**

	Adopted FY2014	Adopted FY2015	Projected FY2016
<u>Revenue 30% Funds</u>			
Sales Tax	\$ 69,736,867	\$ 68,421,959	\$ 69,827,046
TOT	\$ 7,304,593	\$ 7,577,403	\$ 7,689,719
Grantor's Tax	\$ 10,403,037	\$ 11,071,100	\$ 11,160,743
Revenue Variance (Regional Funds)	\$ (3,390,431)	\$ -	\$ -
Total Revenue	\$ 84,054,066	\$ 87,070,462	\$ 88,677,508
<u>Expenditures</u>			
30% Distribution to Member Jurisdictions	\$ 84,054,066	\$ 87,070,462	\$ 88,677,508
Total Expenditures	\$ 84,054,066	\$ 87,070,462	\$ 88,677,508
Ending Fund Balance	\$ -	\$ -	\$ -

Adopted May 8, 2014 Authority Meeting