

PUBLIC HEARING **Draft FY2017 Program**

June 9, 2016



Martin E. Nohe, Chairman

NVTA: Funding Regional Transportation Improvements

Northern Virginia
Transportation Authority
The Authority for Transportation in Northern Virginia

The Authority: Working Regionally



VIRGINIA RAILWAY EXPRESS



Virginia Department of Rail and Public Transportation



Potomac and Rappahannock
Transportation Commission



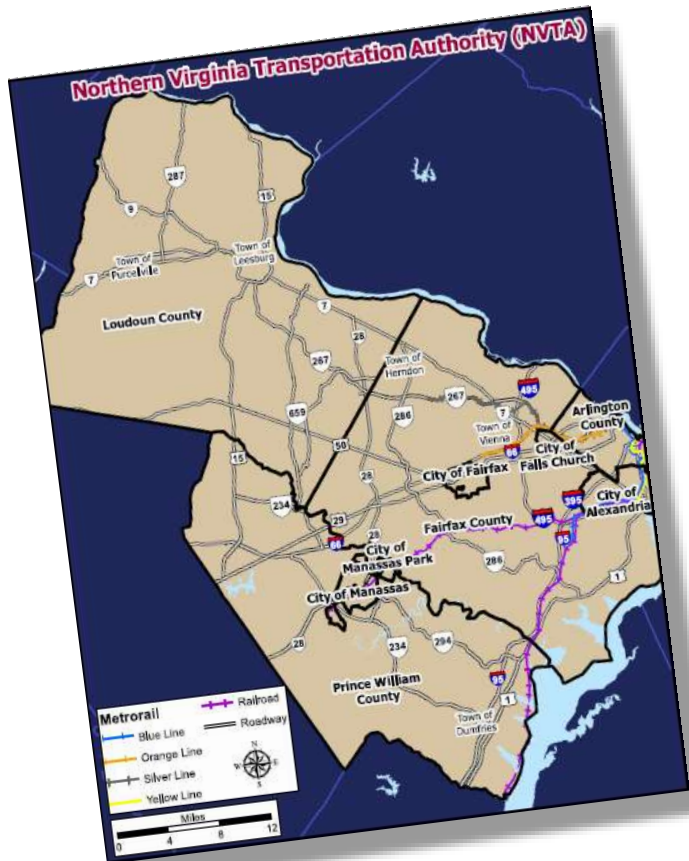
NORTHERN VIRGINIA TRANSPORTATION COMMISSION



Northern Virginia
Transportation Authority
The Authority for Transportation in Northern Virginia



What is the NVTA?



- The preeminent transportation coordination, planning, programming and funding authority in Northern Virginia.
- Working collaboratively to plan, prioritize and fund regional transportation projects.



Regional Revenue Funding Requirements

Projects must be in the regional transportation plan (currently TransAction 2040) **AND** rated as part of HB 599.

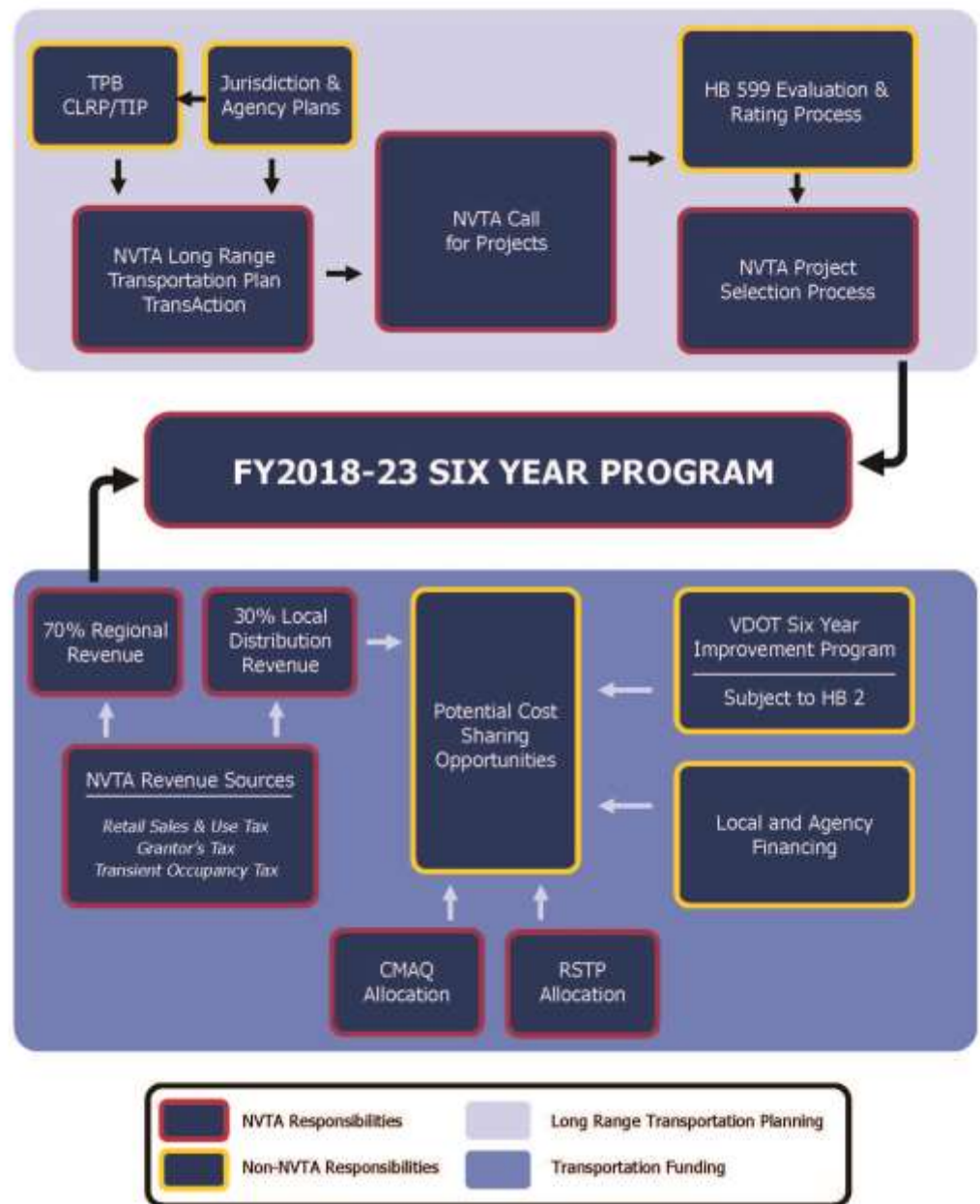


Regional Transportation Planning

Long Range Transportation Planning with updates of TransAction 2030 and 2040.



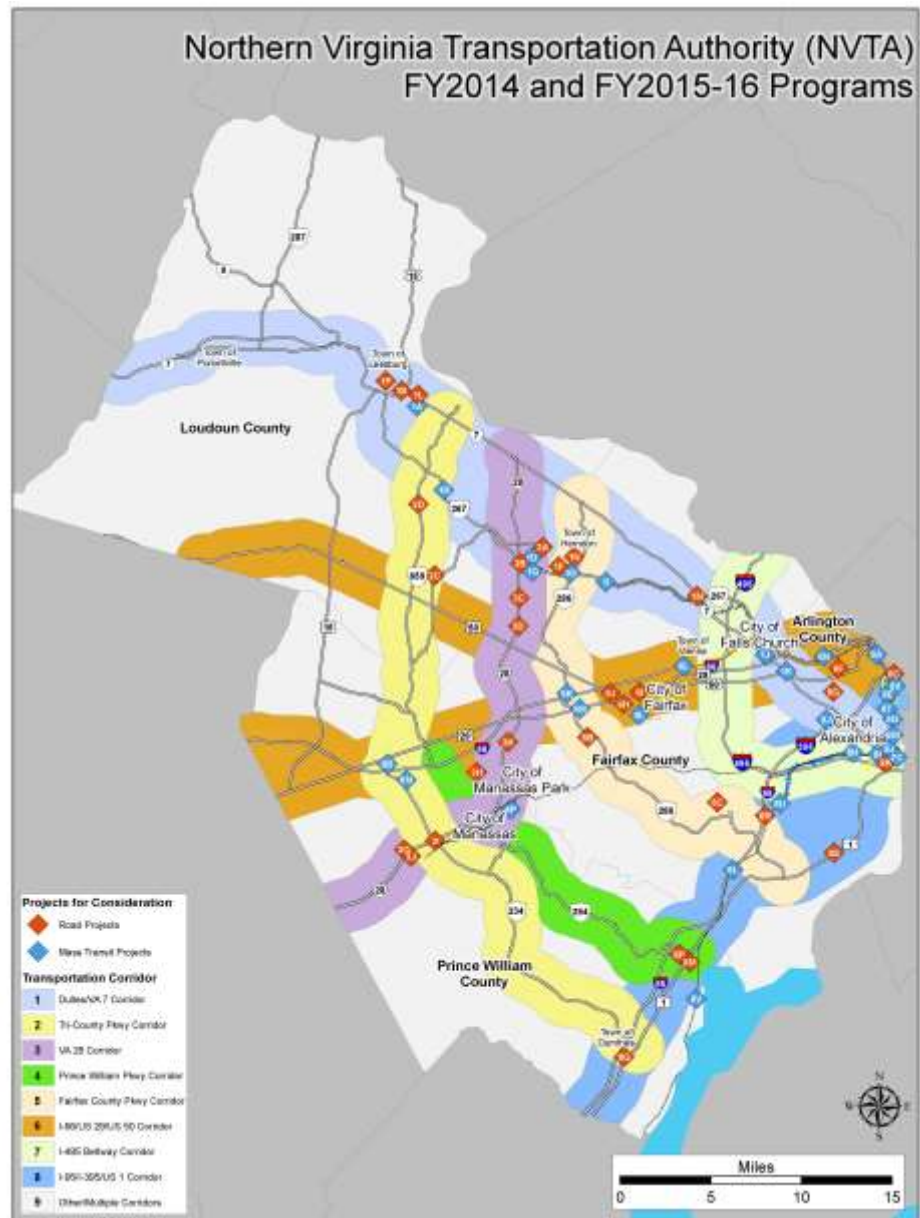
NVTA's Programming Process



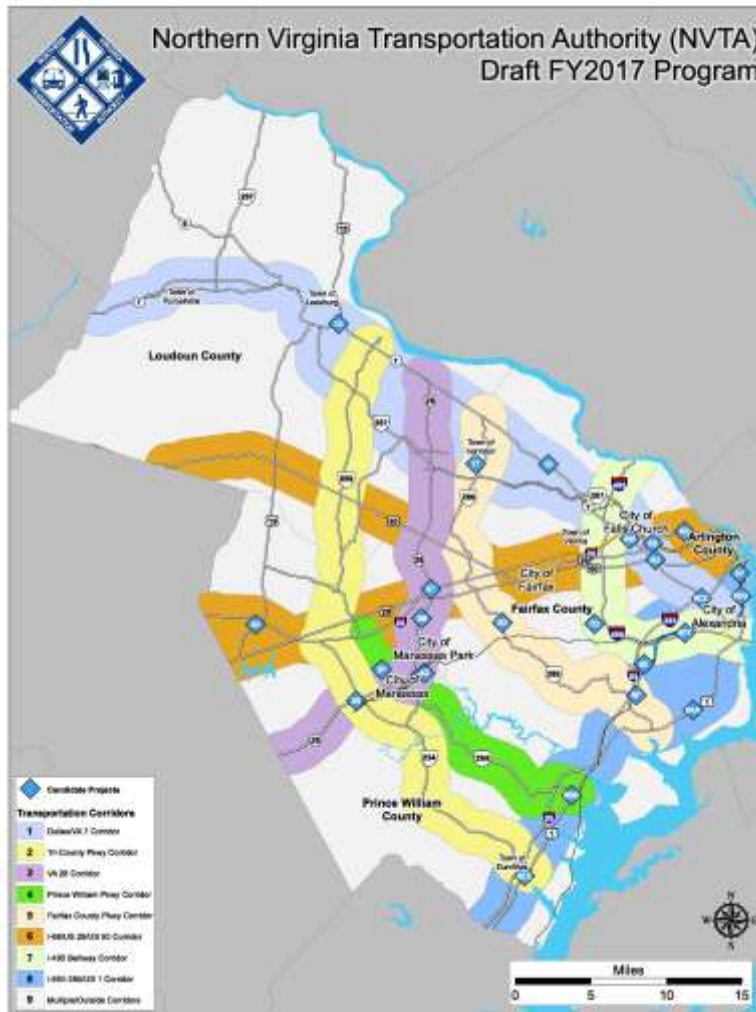
Regional Funding Programmed to Date

70 Projects
Approved

Totaling
\$535 million



Draft FY2017 Program

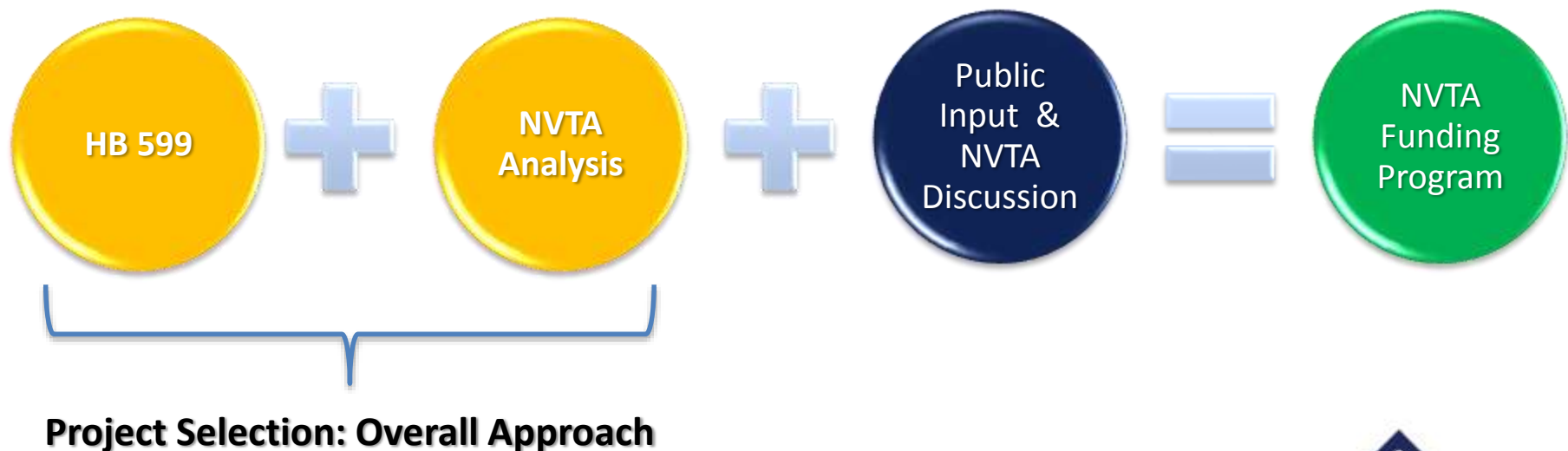


FY2017 Candidate Projects

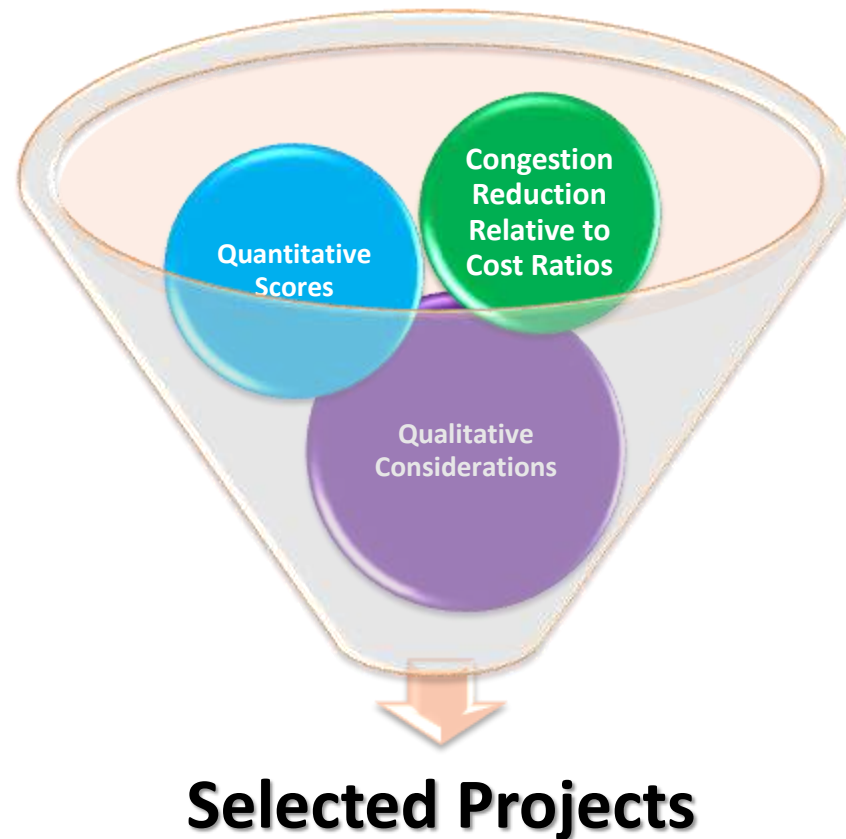
- 24 projects were evaluated by Authority for consideration in the FY2017 Program.
- Total funding request of \$668 million.
- Estimated \$267 million available (PayGo).

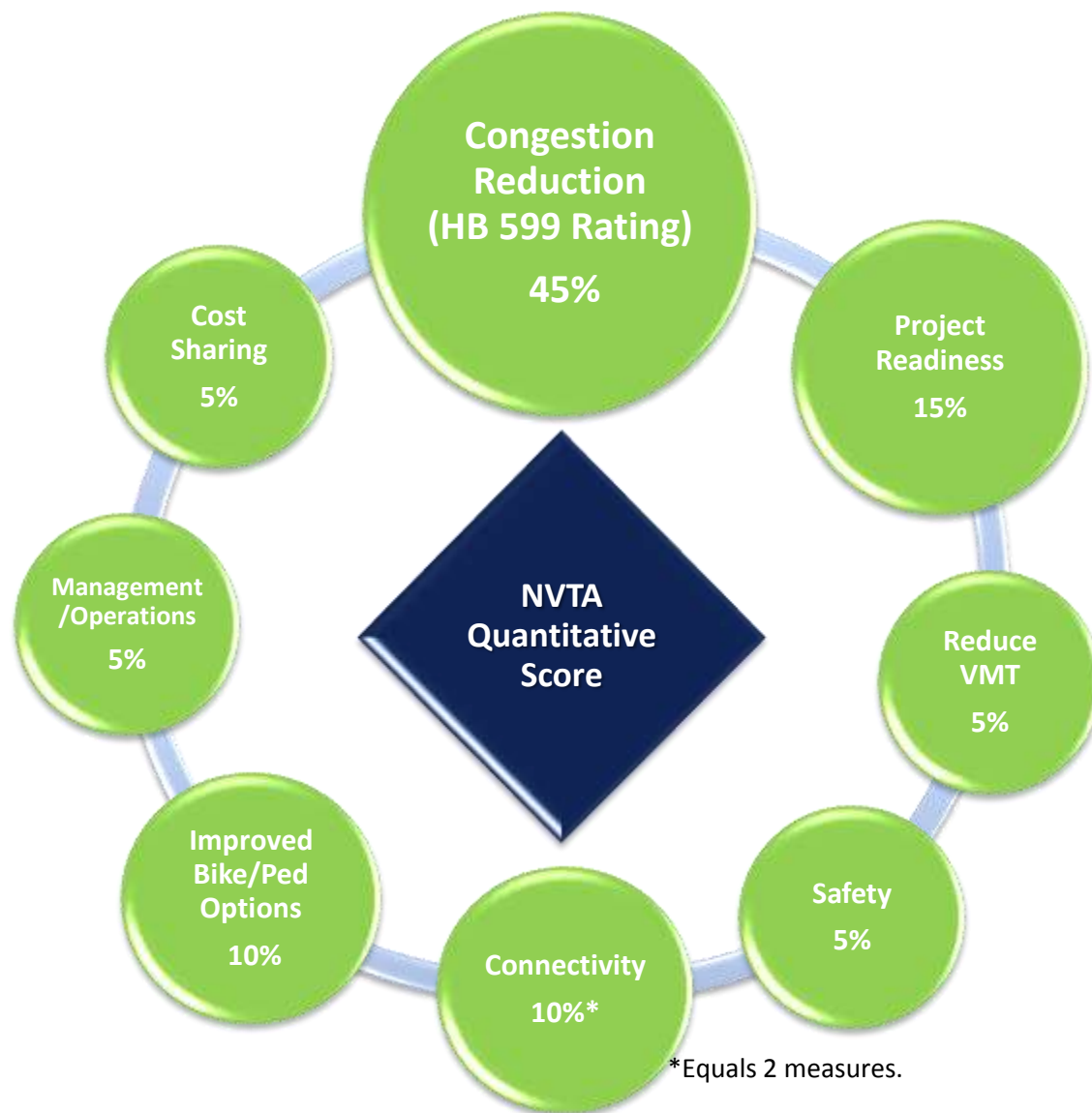


How does the Authority Determine the Final Project List?



Project Selection: Overall Approach





*Equals 2 measures.



FY2017 Project Schedule

Date	Project Activity
November 2015	NVTA approved project selection criteria
November 2015	Candidate projects submitted for consideration
April 2016	VDOT released Final HB 599 Rating Report
May 2016	Program Draft using approved project selection criteria
May 2016	Coordination of Draft Program with PCC, TAC, PCAC
May 2016	NVTA approved FY2017 Candidate Project List for Public Hearing
May/June 2016	Public Comment Period on Candidate Projects for the NVTA FY2017 Program May 13 through 5pm June 17
June 2016	Public Hearing on Candidate Projects for the NVTA FY2017 Program
July 2016	Anticipated NVTA adoption of FY2017 Program

24 Candidate Projects for the NVTA

FY2017 Program

Project ID	Jurisdiction/ Agency	Project Title	FY2017 NVTA Funding Request	Total Project Cost	Phase Funded*	CRRC**		NVTA	
						Ratio	Rank	Quantitative Score	Rank
6R	Arlington	Lee Highway Corridor Intelligent Transportation System Enhancements	\$ 3,000,000	\$ 3,000,000	Des, Eng, ROW, Con	1.56	1	51.08	7
3M	Fairfax	Route 28 Widening: Prince William County Line to Route 29	\$ 5,000,000	\$ 68,910,000	Des, Eng, Env, ROW, Con	0.52	2	65.34	5
3P	Manassas	Sudley Road Westbound Third Lane: Godwin Drive to Dorsey Circle	\$ 7,400,000	\$ 7,400,000	Des, Eng, Env, ROW, Con	0.40	3	37.07	23
3Q	VRE	Manassas Park Station Parking Expansion	\$ 2,000,000	\$ 19,600,000	Eng, Env, Des	0.40	3	33.33	24
6W	Falls Church	Bikeshare Connections to Orange and Silver Line Metrorail Stations	\$ 2,000,000	\$ 2,000,000	Des, Eng, ROW, Con, Acq	0.36	5	47.66	12
5D	Fairfax	Route 286 Fairfax County Parkway Widening: Route 123 to Route 29	\$ 10,000,000	\$ 82,400,000	ROW	0.33	6	49.22	9
3N	Prince William	Route 28 Widening: Route 234 Bypass to Linton Hall Road	\$ 10,000,000	\$ 28,774,000	Con	0.32	7	47.20	15
9P	Fairfax	Connector Buses (11 New)	\$ 5,500,000	\$ 5,500,000	Acq	0.30	8	40.18	19
8BB	Prince William	Route 1 Widening: Featherstone Road to Marys Way	\$ 11,000,000	\$ 85,725,114	Con	0.26	9	58.36	6
8FF	WMATA	Blue Line Traction Power Upgrades	\$ 17,443,951	\$ 88,625,564	Eng, Con	0.25	10	65.61	4
1S	Fairfax	Route 7 Widening: Colvin Forest Drive to Jarrett Valley Drive	\$ 10,000,000	\$135,900,000	ROW	0.18	11	66.24	2
6T	Fairfax	I-66/Route 28 Interchange Improvements	\$370,000,000	\$385,000,000	Des, Eng, Env, ROW, Con	0.16	12	73.57	1
7D	Fairfax	Braddock Road HOV Widening: Burke Lake Road to I-495	\$ 6,200,000	\$ 62,300,000	Des, Eng, Env	0.14	13	40.62	18
8Y	Arlington	Crystal City Streets: 12th Street Transitway, Clark/Bell Realignment & Intersection Improvements	\$ 11,600,000	\$ 11,600,000	Des, Eng, Env, Con	0.13	14	48.74	11
8EE	Dumfries	Route 1 (Fraleigh Blvd) Widening: Brady's Hill Road to Dumfries Road	\$ 16,500,000	\$168,766,000	ROW	0.13	14	47.47	13
6S	Arlington	East Falls Church Regional Connections and Access	\$ 6,500,000	\$ 6,500,000	Des, Eng, Env, Con, Acq	0.12	16	49.32	8
8DD	Alexandria	Potomac Yard Metrorail Station	\$ 66,000,000	\$287,484,000	Des, Con (Design-Build)	0.08	17	66.20	3
8CC	Alexandria	West End Transitway	\$ 7,000,000	\$142,414,938	Des, Eng	0.05	18	49.00	10
1U	Leesburg	Route 7 (East Market Street)/Battlefield Parkway Interchange	\$ 37,000,000	\$ 58,000,000	Con	0.05	18	43.06	16
8AA	Fairfax	Route 1 Widening: Mount Vernon Memorial Highway to Napper Road	\$ 5,000,000	\$215,000,000	Eng, ROW	0.03	20	47.46	14
6V	Prince William	Route 15 Widening: Route 55 to south of RR tracks & Construct RR Overpass	\$ 20,000,000	\$ 45,000,000	Des, ROW, Con	0.03	20	39.91	20
6U	Fairfax	Seven Corners Ring Road Improvements	\$ 5,000,000	\$ 52,100,000	Des, Eng, Env, ROW	0.03	20	39.05	21
8Z	Fairfax	Frontier Drive Extension & Intersection Improvements	\$ 15,000,000	\$ 84,500,000	Des, Eng, Env, ROW	0.03	20	37.79	22
1T	Herndon	East Elden Street Improvements & Widening	\$ 18,700,000	\$ 35,611,000	ROW, Con	0.01	24	42.79	17
TOTAL:			\$ 667,843,951	\$2,082,110,616					

Public Input Needed

24 candidate projects are presented for your consideration and comment.

In addition to this evening, comments can be provided through June 17, 2016 by:

- email: FY2017Program@TheNoVaAuthority.org
- mail: 3040 Williams Drive, Suite 200, Fairfax, VA 22031
- phone: 703-642-4652
- Town Halls in Arlington, Fairfax, Prince William, and Alexandria.



Next Steps

As the Authority works to identify and fund regionally significant projects that reduce congestion, it will:

- Accept and Review Public Comment through 5pm, June 17, 2016.
- Jurisdictions will hold Town Hall Meetings.
- NVRTA's Planning & Programming Committee will meet July 1, 2016, to formalize a project funding recommendation to the NVRTA.
- The NVRTA is scheduled to adopt the FY2017 Program on July 14, 2016.



TransAction Update

NOVEMBER 2015

TransAction
Kickoff

SPRING 2016

Identify Needs
and Trends

Public Outreach

FALL 2016

Identify
Regional Priorities

Public Outreach

WINTER 2016-17

Evaluate
Regional Priorities

SPRING 2017



Review Draft
Report

Public Outreach

SUMMER/FALL 2017

Adoption by NVT

How You Can Get Involved

- Engage with your local governments (counties, cities and towns) and attend NVTa public meetings.
- For more please visit: www.TheNoVaAuthority.org
- Send your comments to:
FY2017Program@TheNoVaAuthority.org
- Join our e-mail list: www.TheNoVaAuthority.org
- Like us on [Facebook](#). 
- Follow us on [Twitter @NVTaAuthority](#). 
- Watch us on [YouTube](#). 