

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY MEMORANDUM

TO: Chairman Martin E. Nohe and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

SUBJECT: Approval of Reallocation of Congestion Mitigation and Air Quality (CMAQ) funds for the City of Alexandria and Regional Surface Transportation Program (RSTP) funds for the Town of Dumfries

DATE: October 7, 2016

- 1. Purpose:** To inform the Northern Virginia Transportation Authority of Regional Jurisdiction and Agency Coordinating Committee (RJACC) Approval of Reallocation of Congestion Mitigation and Air Quality funds for the City of Alexandria and Regional Surface Transportation Program funds for the Town of Dumfries
- 2. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTa to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On September 26, 2016, the City of Alexandria requested the following reallocation:

- \$1,446,610 in previous year CMAQ funds from ITS Integration Phase IV (UPC 106562) to ITS Integration Phase III (UPC 106563). The reallocation will allow the City of Alexandria to proceed with the design and construction necessary to implement Phase III of the City's integration project. Additional funds are being reallocated to re-establish the required budget. Funds were previously transferred from Phase III to Phase II in early-2016 to address construction cost needs.

On September 16, 2016, and September 22, 2016, the Town of Dumfries requested the following reallocations:

- \$18,882 in Previous Year, \$11,188 in FY 2018, \$15,764 in FY 2019, and \$21,007 in FY 2020 RSTP funds from Route 1/Fraleigh Boulevard (UPC 90339) to Route 1 Improvements to Main Street (UPC 81517) to address estimated project cost increases.

The RJACC approved these requests on September 29, 2016.

Attachment(s): DRAFT Letter to VDOT NOVA District Administrator Cuervo
Request from the City of Alexandria
Request from the Town of Dumfries

Coordination: Regional Jurisdiction and Agency Coordinating Committee



Northern Virginia Transportation Authority

The Authority for Transportation in Northern Virginia

October 13, 2016

Ms. Helen Cuervo
District Administrator
Virginia Department of Transportation
4975 Alliance Dr. Suite 4E-342
Fairfax, Virginia 22030

Reference: Request to Reallocate Congestion Mitigation and Air Quality (CMAQ) funds for the City of Alexandria and Regional Surface Transportation Program (RSTP) funds for the Town of Dumfries

Dear Ms. Cuervo:

On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On September 26, 2016, the City of Alexandria requested the following reallocation:

- \$1,446,610 in previous year CMAQ funds from ITS Integration Phase IV (UPC 106562) to ITS Integration Phase III (UPC 106563). The reallocation will allow the City of Alexandria to proceed with the design and construction necessary to implement Phase III of the City's integration project. Additional funds are being reallocated to re-establish the required budget. Funds were previously transferred from Phase III to Phase II in early-2016 to address construction cost needs.

On September 16, 2016, and September 22, 2016, the Town of Dumfries requested the following reallocations:

- \$18,882 in Previous Year, \$11,188 in FY 2018, \$15,764 in FY 2019, and \$21,007 in FY 2020 RSTP funds from Route 1/Fraley Boulevard (UPC 90339) to Route 1 Improvements to Main Street (UPC 81517) to address estimated project cost increases.

NVTA's delegation requires that the RJACC notify the NVTA of these requests. The RJACC approved these requests on September 29, 2016, and the NVTA was informed at their October 13, 2016, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Noelle Dominguez
NVTARJACC Chairman

cc: Martin E. Nohe, Chairman, NVTAR
Monica Backmon, Executive Director, NVTAR
Yon Lambert, Director, City of Alexandria Department of Transportation and
Environmental Services
Richard Paul West, Director of Public Works, Town of Dumfries



DEPARTMENT OF TRANSPORTATION
AND ENVIRONMENTAL SERVICES

Room 4100 - City Hall
Alexandria, Virginia 22313
703-746-4025
alexandriava.gov

September 26, 2016

Noelle Dominguez, Chairperson
Regional Jurisdiction and Agency Coordinating Committee (RJACC)
Northern Virginia Transportation Authority (NVTa)
3040 Williams Drive, Suite 200
Fairfax, Virginia 22031

Reference: Request to Reallocate Congestion Mitigation and Air Quality (CMAQ) Funds for the City of Alexandria

Dear Ms. Dominguez,

The City of Alexandria requests the NVTa RJACC's and Authority's concurrence to reallocate \$1,446,610 from UPC #106562 ITS INTEGRATION – PHASE IV to UPC #106563 ITS INTEGRATION – PHASE III. This reallocation will allow the City of Alexandria to proceed with the design and construction necessary to implement Phase III of the City's integration project. Additional funds are being reallocated to re-establish the required budget. Funds were transferred from Phase III in early 2016 to cover the deviation between the budgeted construction funds for Phase II and the industry cost to execute this phase of the project.

Thank you for your assistance in this matter. Please feel free to contact Carrie Sanders, Deputy Director of Transportation & Environmental Services; at 703.746.4088 should you have further questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Yon Lambert", is written over a horizontal line.

Yon Lambert, AICP
Director

cc: Carrie Sanders, Deputy Director, Transportation & Environmental Services
Mitchell Bernstein, P.E., Director, Department of Project Implementation

CMAQ/RSTP Transfer Request Form
(One Sheet Needed Per Donor Project)

Date: 23-Sep-16

Name of Jurisdiction/Agency Requesting: City of Alexandria

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$1,918,000.00

From (Donor):					To (Recipient):								
UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
106562	ITS INTEGRATION - PHASE IV	CMAQ	Y		\$1,446,610.00	106563	ITS INTEGRATION - PHASE III	Y					

TOTAL OF TRANSFER \$1,446,610.00

Attach Signed Request of Transfer Letter



DUMFRIES, VIRGINIA

Virginia's Oldest Continuously Chartered Town

CHARTERED 1749 INCORPORATED 1961

John Wilmer Porter Building
17755 Main Street
Dumfries, Virginia 22026-2386
Tel: 703-221-3400 / Fax: 703-221-3544
www.dumfriesva.gov

16 September 2016

Noelle Dominguez, Chairman
Northern Virginia Transportation Authority
Regional Jurisdiction and Agency Coordinating Committee (RJACC)
3040 Williams Drive
Fairfax, Virginia 22031

Dear Chairman Dominguez:

The Town of Dumfries requests the approval of the NVTARJACC for the following transfer of Regional Surface Transportation Program (RSTP) funds.

The request is to transfer \$18,882 in Previous Year and \$11,188 in FY 18 RSTP funds from Route 1/Fraleigh Boulevard (UPC 90339) to Route 1 Improvements to Main Street (UPC 81517). The receiving project estimate has increased for the following reasons:

1. The drainage design was adjusted to reduce impacts to a parcel and to determine if a stormwater management pond could be minimized or removed altogether. In consultation with VDOT and Town staff, the project considered implementing water quality BMPs to mitigate water quality measures. This included additional stormwater design.
2. Project limits were expanded, which impacted additional parcels and required additional survey work, further design and including additional appraisals. Additional geotechnical investigation to determine soils conditions was also warranted.

The Route 1 Improvements to Main Street already has RSTP funds; therefore, only NVTARJACC approval is needed.

Please contact me if you require anything further.

Sincerely,

Richard Paul West
Director of Public Works

cc: Gerald Foreman, Mayor
Tina Curtis, VDOT
Drew Williams, Berkley Group



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22 September 2016

Noelle Dominguez, Chairman
Northern Virginia Transportation Authority
Regional Jurisdiction and Agency Coordinating Committee (RJACC)
3040 Williams Drive
Fairfax, Virginia 22031

Dear Chairman Dominguez:

The Town of Dumfries requests the approval of the NVTARJACC for the following transfer of Regional Surface Transportation Program (RSTP) funds.

The request is to transfer \$15,764 in FY 19 and \$21,007 in FY 20 RSTP funds from Route 1/Fraley Boulevard (UPC 90339) to Route 1 Improvements to Main Street (UPC 81517). The receiving project estimate has increased for the following reasons:

1. The drainage design was adjusted to reduce impacts to a parcel and to determine if a stormwater management pond could be minimized or removed altogether. In consultation with VDOT and Town staff, the project considered implementing water quality BMPs to mitigate water quality measures. This included additional stormwater design.
2. Project limits were expanded, which impacted additional parcels and required additional survey work, further design and including additional appraisals. Additional geotechnical investigation to determine soils conditions was also warranted.

The Route 1 Improvements to Main Street already has RSTP funds; therefore, only NVTARJACC approval is needed.

Please contact me if you require anything further.

Sincerely,

Richard Paul West
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cc: Gerald Foreman, Mayor
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