

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

FOR: Chairman Martin E. Nohe and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

DATE: October 6, 2017

SUBJECT: Approval of the Issuance of the Call for Projects for the FY2024 Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) Funds

- 1. Purpose.** To seek Northern Virginia Transportation Authority (NVTA) approval of the issuance of the Call for Projects for the FY2024 CMAQ and RSTP Funds.
- 2. Suggested Motion:** *I move Authority approval of the issuance of the Call for Projects for the FY2024 CMAQ and RSTP Funds.*
- 3. Background.** The NVTA coordinates Northern Virginia's annual programming of the federal Congestion Mitigation and Air Quality Improvement Program (CMAQ) and the Regional Surface Transportation Program (RSTP). CMAQ and RSTP are part of the overall mix of transportation funding available to Northern Virginia.

The CMAQ Program funds transportation projects or programs that will contribute to attainment or maintenance of the National Ambient Air Quality Standards (NAAQS) for ozone, carbon monoxide, and particulate matter.

The RSTP funds provides flexible funding that may be used for projects to improve and preserve conditions and performance on federal-aid highways, public bridges and tunnels, bicycle and pedestrian infrastructure and transit capital projects.

Working through the recommendations of the Regional Jurisdiction and Agency Coordinating Committee (RJACC), the Authority recommends the programming of over \$80 million annually to projects, which are subject to approval by the Commonwealth Transportation Board (CTB). While the NVTA programs these funds regionally for Northern Virginia, the actual funds are received and held by the Commonwealth of Virginia.

VDOT provides the local matches for both the CMAQ and the RSTP funds provided that the projects utilize the funds within established timelines. For the CMAQ program, the recipient has 24 months to obligate the funds and then 48 months to expend the funds. For the RSTP program, the recipient has 12 months to obligate the funds and then 36 months to expend the funds.

The application process includes submitting an application form, TEEM worksheet for air quality benefit calculation, and resolution of support from the respective governing bodies.

The deadlines for the FY2024 programming cycle are noted below:

Application submittal:	December 15, 2017
TEEM worksheet submittal:	December 29, 2017
Resolution of support submittal:	January 19, 2018

The estimated amount of CMAQ/RSTP revenues available for FY 2024 is noted below:

- CMAQ estimate -\$30M
- RSTP estimate -\$50M

Next Steps: Authority approval of the proposed FY2024 funding recommendations is anticipated for the February or March NVTA meeting. Upon Authority approval, the recommended projects will be submitted to the CTB for funding consideration.

Attachments: Project Application Form

Coordination: Regional Jurisdiction and Agency Coordinating Committee (RJACC)

XIV.ATTACHMENT

FY2024 NVT A CMAQ/RSTP REQUEST FORM

(Please complete all questions, even if response is “not applicable.”)

1. BACKGROUND

1.1	Project Title:	
1.2	Agency / Jurisdiction Submitting Project:	
1.3	Submitter's Name and Phone Number:	
1.4	Implementing Agency / Jurisdiction:	
1.5	Implementer's Point of Contact:	
1.6	Project Website (if one exists):	
1.7	Submitter's Priority: of Total projects submitted of Total CMAQ projects submitted of Total RSTP projects submitted	
1.8	Project Description:	

2. PROJECT INFORMATION

2.1	UPC#: (For existing project, if unsure, please ask VDOT staff for assistance)	
2.2	TPB's Project ID:	
2.3	Other Identifying Numbers: (Please list type)	
2.4	Jurisdiction where project is located:	
2.5	Project Limits:	
From:		
To:		

2.6 Type of Project/Action (Select one below)

2.6.a ☐ Roadway Project: (i.e. New roadway, widening, shoulder improvements, intersection improvements, bridge construction/repair/rehabilitation, roadway realignment, turn lanes at intersections)

2.6.b ☐ ITS Project: (i.e. Signals, TV Monitors)

2.6.c ☐ Transit Project: (i.e. Buses, Station Improvements, Park & Ride Lots)

- 2.6.d ☐ Bicycle & Pedestrian Project: (i.e. Sidewalks, Bike Trail, Bike lockers)
- 2.6.e ☐ Study: (i.e. Transit Study, Park & Ride Study, Traffic Signal System Study)
- 2.6.f ☐ Multimodal (Projects that include several modal choices for travelers. Modes include travel by car, train, bus, bicycle, or on foot.): (List all modes that apply.)
-
- 2.6.g ☐ Marketing, Public Education and/or Outreach, including alternative commute programs

2.7 Does Project include Bicycle/Pedestrian Accommodations? (Select one below)

- 2.7.a ☐ Primarily a Bicycle/Pedestrian project
- 2.7.b ☐ Bicycle/Pedestrian accommodations included
- 2.7.c ☐ No Bicycle/Pedestrian accommodations included

3. FEDERAL/STATE DOCUMENTATION

3.1 Air Quality Analysis (CMAQ projects or projects of regional significance require air quality analysis – use regional template): ☐ Required ☐ Not Required (exempt)

If required, are quantification of benefits included with this application?

☐ Yes ☐ No

If No, quantification of benefits **must be submitted by the December 29, 2017** to be eligible for funding consideration.

3.2 Project Status: (Select as many as appropriate.)

- 3.2.a ☐ New Project
- 3.2.b ☐ Continuation of Existing Local Project
- 3.2.c ☐ Continuation of Federally funded project; was in Previous TIP, proceeding as scheduled
- 3.2.d ☐ Continuation of Federally funded project; was in Previous TIP, delayed or reprogrammed
- 3.2.e ☐ Continuation of State project, in SYIP
- 3.2.f ☐ Projected completion date: _____

3.3 Environmental Review: **Not Applicable**

Type: (select one)

- ☐ Blanket categorical exclusion
- ☐ Programmatic categorical exclusion
- ☐ Categorical exclusion
- ☐ Draft Environmental Assessment
- ☐ Environmental Assessment
- ☐ Finding of No Significant Impact
- ☐ Draft Environmental Impact Statement
- ☐ Final Environmental Impact Statement
- ☐ 4F Determination of Environmental Impact on Parkland

Status: (select one)

- ☐ Proposed for preparation
- ☐ Under preparation
- ☐ Under review
- ☐ Approved

4. SCHEDULING INFORMATION

4.1 Project Delivery Schedule for Federal Obligation

PE Start Date	
RW Start Date	
CN Start Date	
CN End Date	

4.2 Please provide your **new funding requests** (in thousands) by phase in the appropriate table below:

Table 1: Cost Estimates by Year for a Construction Project

	Total Project Cost Estimate	Previous Funds Prior to FY2019	FY2019 Allocated	FY2020 Allocated	FY2021 Allocated	FY2022 Allocated	FY2023 Allocated	FY2024 Requested
Design/PE/ Environmental								
ROW Acquisition/ Utility Relocation								
Construction								
TOTAL								

Table 2: Cost Estimates for a Non-Construction Project

	Total Project Cost Estimate	Previous Funds Prior to FY2019	FY2019 Allocated	FY2020 Allocated	FY2021 Allocated	FY2022 Allocated	FY2023 Allocated	FY2024 Requested
Study Cost								
Acquisition								
Operating Costs								
TOTAL								

5. PLANNING CONSIDERATIONS

- 5.1** Included in:
- | | |
|---------------------------------------|--|
| <input type="checkbox"/> Primary SYIP | <input type="checkbox"/> Secondary SYIP |
| <input type="checkbox"/> Urban SYIP | <input type="checkbox"/> MPO TIP |
| <input type="checkbox"/> State STIP | <input type="checkbox"/> Locality's Comprehensive Plan |

5.2 Is the project included in TransAction?

- ☐ Yes, specifically included in TransAction. Specify TransAction ID: _____
- ☐ Yes, included as part of a larger project, group of projects or Category.
Specify TransAction ID: _____
- ☐ No, project not included but it is still a jurisdiction/agency priority.

5.3 For Transit Projects, will this project be "Flexed" or transferred to FTA?

- ☐ Yes
- ☐ No
- ☐ TBD.

5.4 For Projects receiving HB 2313 Funds, please fill in the following.

Project Name receiving HB 2313 Funds: _____

Fiscal Year of HB 2313 Funding: _____

Funded through "30% Local" or "70% Regional" Transportation Funding? _____

Form Completed by:	
Date:	

Attachments:

	Evidence of approval of the governing body (Required)