NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

FOR: Members, Northern Virginia Transportation Authority

FROM: Chairman Martin E. Nohe, Planning and Programming Committee

DATE: April 4, 2018

SUBJECT: Report from the Planning and Programming Committee

1. Purpose. To inform the Northern Virginia Transportation Authority (NVTA) on recent activities of the NVTA Planning and Programming Committee (PPC).

- **2. Background.** The PPC met on <u>March 28, 2018</u>. The Committee discussed the status of the FY2018-23 Six Year Program, specifically the preliminary project evaluations.
- **3. Six Year Program.** The Committee received a briefing from NVTA staff on the development of the FY2018-23 Six Year Program (SYP), including the preliminary qualitative and quantitative project evaluations. Due to the ongoing uncertainty regarding NVTA's revenues, the Committee requested that the NVTA Executive Director consider options for the future schedule of SYP development activities for the Authority to consider at its April 12, 2018 meeting.
- **4. Authority Update.** NVTA staff provided a brief legislative update regarding WMATA funding options and related impacts on the Authority's revenues.
- **5. Next steps.** The PPC will continue to be engaged in the development of NVTA's FY2018-23 Six Year Program.

The next meeting of the PPC is scheduled for 10:00 am on June 6, 2018 at NVTA.