

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

<u>MEMORANDUM</u>

TO: Chairman Martin E. Nohe and Members

Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

SUBJECT: Approval of Reallocation of Regional Surface Transportation Program (RSTP)

funds for Fairfax County

DATE: October 7, 2016

1. Purpose. To seek Northern Virginia Transportation Authority approval for Regional Surface Transportation Program (RSTP) Reallocation Request for Fairfax County.

- **2. Suggested Motion:** *I move Authority approval of the reallocation of Regional Surface Transportation Program funds for Fairfax County.*
- **3. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, the Authority will need to approve the transfer requests for new projects before any funds can be reallocated.

On September 29, 2016, Fairfax County requested the following reallocation:

 \$6,000,000 in previous year RSTP funds from the Vaden Ramp project (UPC 81009) to a new I-66 Trail Project (UPC To Be Determined). The Vaden Ramp project has been incorporated into the I-66 Express Lanes project.

At its meeting on September 29, 2016, the RJACC recommended approval of the reallocation request for Fairfax County.

Attachment(s): DRAFT Letter to VDOT NOVA District Administrator Cuervo

Request Letter from Fairfax County

Coordination: Regional Jurisdiction and Agency Coordinating Committee



Northern Virginia Transportation Authority

The Authority for Transportation in Northern Virginia

October 13, 2016

Ms. Helen Cuervo District Administrator Virginia Department of Transportation 4975 Alliance Dr. Suite 4E-342 Fairfax, Virginia 22030

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) funds for Fairfax County

Dear Ms. Cuervo:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previous approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, since the receiving projects are new, the Authority needs to approve the transfer requests before any funds can be reallocated.

On September 29, 2016, Fairfax County requested the following reallocation:

• \$6,000,000 in previous year RSTP funds from the Vaden Ramp project (UPC 81009) to a new I-66 Trail Project (UPC To Be Determined). The Vaden Ramp project has been incorporated into the I-66 Express Lanes project.

On October 13, 2016, the Authority approved the request noted above. Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Martin E. Nohe Chairman

cc: Monica Backmon, Executive Director, NVTA
Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

September 29, 2016

Ms. Noelle Dominguez, Chairman Regional Jurisdiction and Agency Coordinating Committee Northern Virginia Transportation Authority 3040 Williams Drive, Suite 200 Fairfax, Virginia 22031

Re: Reallocation of Regional Surface Transportation Program (RSTP) Funds

Dear Ms. Dominguez: North

Fairfax County requests the approval of the Regional Jurisdiction and Agency Coordinating Committee (RJACC) and the Northern Virginia Transportation Authority (NVTA) to transfer a total of \$6,000,000 in RSTP funds from the Vaden Ramp Project (UPC 81009) to a new I-66 Trail Project. The UPC for this new project is to be determined. The Vaden Ramp has been incorporated into the I-66 Express Lanes project.

If you have any questions or concerns about this request please contact Ray Johnson at (703) 877-5617.

Sincerely,

Tom Biesiadny

Director

cc. Todd Wigglesworth, Fairfax County Department of Transportation (FCDOT)
Brent Riddle, Fairfax County Department of Transportation (FCDOT)
Carole Bondurant, Virginia Department of Transportation (VDOT)
Bethany Mathis, VDOT
Jan Vaughan, VDOT

CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

| Date: 9/29/2016 | | | | |
|--|---|--------------------------|--|---|
| Name of Jurisdiction/Agency Requesting: | Fairfax County | | | W |
| Current Balance of CMAO/RSTP Funds Current | ly Allocated to Donor Project (Prior to this Transfer): | (UPC 81009) \$15,921,789 | | |
| Current balance of CiviAQ NSTF Funds current | y Allocated to Dollor Project (Pilor to this Transfer). | (0+0 81009) \$13,321,783 | | |

From (Donor):

To (Recipient):

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|----------|------------------------|------------------|-------------------------------------|--------------------------|------------------------|------------|--------------------------|-----------------------------------|---------------------------------|-------------------------|---------------------------------|--|
| UPC | Project Description | Type of Funds | Transfer from Previous Fiscal Years | If No, Year Requested | <u>Transfer Amount</u> | <u>UPC</u> | Project Description | Previously Approved by NVTA | <u>lf Yes, Year</u> Approved | IACC Approval (NVTA) | Authority Approval (NVTA) | Funds Verified Completed (VDOT) (VDOT) |
| 81009 | GMU/Vienna, Vaden Ramp | RSTP | Y | | \$6,000,000.00 | TBD | I-66 Trail Project (New) | N | _ | | | |
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TOTAL OF TRANSFER

\$6,000,000.00

Attach Signed Request of Transfer Letter