

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

TO: Chairman Martin E. Nohe and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

DATE: September 2, 2016

SUBJECT: Approval of Reallocation of Congestion Mitigation and Air Quality (CMAQ) funds
for the City of Alexandria and the Town of Herndon

- 1. Purpose:** To inform the Authority of Regional Jurisdiction and Agency Coordinating Committee (RJACC) approval of CMAQ Reallocation Requests for the City of Alexandria and the Town of Herndon.
- 2. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTa to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On August 23, 2016, the City of Alexandria requested the following reallocations:

- \$52,000 from Dedicated Transit Corridors (UPC 79794) to Purchase DASH Buses (UPC 103734).
- \$33,535 from Dedicated Transit Corridors (UPC 79794) to King Street Metro Parking (UPC 79792)

On August 22, 2016, the Town of Herndon requested the following reallocation:

- \$11,531 from Washington & Old Dominion Trail Crossing Improvements (UPC 79812) to the Herndon Metrorail Intermodal Access Improvements (UPC 104328). The transfer will enable the Town to direct surplus funds towards its Metrorail intermodal access project.

The RJACC approved these requests on August 25, 2016.

Attachment(s): DRAFT Letter to VDOT NOVA District Administrator Cuervo
Request from the City of Alexandria
Request from the Town of Herndon



Northern Virginia Transportation Authority

The Authority for Transportation in Northern Virginia

September 8, 2016

Ms. Helen Cuervo
District Administrator
Virginia Department of Transportation
4975 Alliance Dr. Suite 4E-342
Fairfax, Virginia 22030

Reference: Request to Reallocate Congestion Mitigation and Air Quality (CMAQ) funds for the City of Alexandria and the Town of Herndon.

Dear Ms. Cuervo:

On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On August 23, 2016, the City of Alexandria requested the following reallocations:

- \$52,000 from Dedicated Transit Corridors (UPC 79794) to Purchase DASH Buses (UPC 103734).
- \$33,535 from Dedicated Transit Corridors (UPC 79794) to King Street Metro Parking (UPC 79792)

On August 22, 2016, the Town of Herndon requested the following reallocation:

- \$11,531 from Washington & Old Dominion Trail Crossing Improvements (UPC 79812) to the Herndon Metrorail Intermodal Access Improvements (UPC 104328). The transfer will enable the Town to direct surplus funds towards its Metrorail intermodal access project.

NVTA's delegation requires that the RJACC notify the NVTA of these requests. The RJACC approved these requests on August 25, 2016, and the NVTA was informed at their September 8, 2016, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Noelle Dominguez
NVTA RJACC Chairman

Cc: Martin E. Nohe, Chairman, NVTA
Monica Backmon, Executive Director, NVTA
Yon Lambert, AICP, Director, City of Alexandria Department of Transportation and Environmental Services
Robert B. Boxer, P.E., Director, Town of Herndon Department of Public Works



**DEPARTMENT OF TRANSPORTATION
AND ENVIRONMENTAL SERVICES**

**P.O. Box 178 - City Hall
Alexandria, Virginia 22313
703.746.4025**

alexandriava.gov

August 23, 2016

Noelle Dominguez, Chairperson
Regional Jurisdiction and Agency Coordinating Committee (RJACC)
Northern Virginia Transportation Authority (NVTA)
3040 Williams Drive, Suite 200
Fairfax, Virginia 22031

Reference: Request to Reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) Funds for the City of Alexandria

Dear Ms. Dominguez,

The City of Alexandria requests the NVTA RJACC's and Authority's concurrence to reallocate:

- \$52,000 of previously allocated CMAQ funds from UPC # 79794 (Dedicated Transit Corridors) to UPC # 103734 (Purchase DASH Buses) to supplement the project cost. The recipient project received previous CMAQ funds in FY'13 and '14.

Thank you for your assistance in this matter. Please feel free to contact Carrie Sanders, Deputy Director of Transportation, at 703.746.4088 should you have further questions.

Sincerely,

A handwritten signature in blue ink that reads "Carrie Sanders for YL".

Yon Lambert, AICP
Director

cc: Carrie Sanders
Allan Fye

CMAQ/RSTP Transfer Request Form
(One Sheet Needed Per Donor Project)

Date: 17-Aug-16

Name of Jurisdiction/Agency Requesting: City of Alexandria

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): CMAQ-\$83,535

From (Donor):

To (Recipient):

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
79794	Build Dedicted Transit Corridors	CMAQ	N		\$52,000.00	103734	Acquire DASH Replacement Buses	Y	FY13-FY14				

TOTAL OF TRANSFER \$52,000.00

Attach Signed Request of Transfer Letter



**DEPARTMENT OF TRANSPORTATION
AND ENVIRONMENTAL SERVICES**

**P.O. Box 178 - City Hall
Alexandria, Virginia 22313
703.746.4025**

alexandriava.gov

August 23, 2016

Noelle Dominguez, Chairperson
Regional Jurisdiction and Agency Coordinating Committee (RJACC)
Northern Virginia Transportation Authority (NVTA)
3040 Williams Drive, Suite 200
Fairfax, Virginia 22031

Reference: Request to Reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) Funds for the City of Alexandria

Dear Ms. Dominguez,

The City of Alexandria requests the NVTA RJACC's and Authority's concurrence to reallocate:

- \$33,535 of previously allocated CMAQ funds from UPC # 79794 (Dedicated Transit Corridors) to UPC # 79792 (King St Metro Parking).

This reallocation will provide additional funding for a project to rebuild the bus loading area and parking lot at the King Street Metro station

Thank you for your assistance in this matter. Please feel free to contact Carrie Sanders, Deputy Director of Transportation & Environmental Services, at 703.746.4088 should you have further questions.

Sincerely,

Carrie Sanders for YL

Yon Lambert
Director
Transportation & Environmental Services

CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date: 22-Aug-16

Name of Jurisdiction/Agency Requesting: City of Alexandria

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): CMAQ-\$33,535

From (Donor): To (Recipient):

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
79794	Build Dedicted Transit Corridors	CMAQ			\$33,535.00	79792	King St Metrorail Station Improvements	y					

TOTAL OF TRANSFER \$33,535.00

Attach Signed Request of Transfer Letter

TOWN OF
Herndon
DEPARTMENT OF PUBLIC WORKS

Robert B. Boxer
DIRECTOR
T (703) 435-6853
F (703) 318-8492
bob.boxer@herndon-va.gov

TOWN COUNCIL
Lisa C. Merkel, Mayor
Jennifer Baker, Vice Mayor
David A. Kirby
Steven Lee Mitchell
Sheila A. Oldm
Jasbinder Singh
Grace Han Wolf

August 22, 2016

Ms. Noelle Dominquez, Chair
Northern Virginia Transportation Authority –
Regional Jurisdiction and Agency Coordinating Committee
Northern Virginia Transportation Authority
3040 Williams Drive, Suite 200
Fairfax, Virginia 22031

RE: Town of Herndon - request to Transfer Regional Congestion Mitigation and Air Quality Funds (CMAQ)

Dear Ms. Dominquez,

The Town of Herndon requests the approval of the Regional Jurisdiction and Agency Coordinating Committee and the Northern Virginia Transportation Authority to transfer the following CMAQ funds:

- \$11,531 of surplus CMAQ funds from the Washington & Old Dominion Trail Crossing Improvements CMAQ project (UPC 79812) to the Herndon Metrorail Intermodal Access Improvements CMAQ project (UPC 104328).

The town's W&OD trail crossing improvements have been completed. Both CMAQ projects have been previously approved by the NVTA. This transfer request will enable the town to direct additional funds towards the town's Metrorail intermodal access project. If there are any questions or more information is needed, please contact me at (703)787-7368 or Mark Duceman, Transportation Program Manager at (703)787-7380. Thank you for your assistance.

Sincerely,



Robert B. Boxer, P.E.
Director of Public Works

c: Art Anselene, Town Manager
Dana Singer, Deputy Director of Public Works
Zoran Dragacevac, Senior Engineer
Mark Duceman, Transportation Program Manager
Jan Vaughan, Urban Program Manager, VDOT

CMAQ/RSTP Transfer Request Form
(One Sheet Needed Per Donor Project)

Date: 25-Aug-16

Name of Jurisdiction/Agency Requesting: Town of Herndon

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$345,000

From (Donor):

To (Recipient):

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	IACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
79812	W&OD Trail Crossing Improvements	CMAQ	Y		\$11,531.00	104328	Herndon Metrorail Intermodal Access Improvements	Y	2011			JSV - 8/5/2016	

TOTAL OF TRANSFER \$11,531.00

Attach Signed Request of Transfer Letter

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

TO: Chairman Martin E. Nohe and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

DATE: September 2, 2016

SUBJECT: Approval of Reallocation of Regional Surface Transportation Program (RSTP)
funds for Fairfax County and Prince William County

1. **Purpose:** To inform the Authority of Regional Jurisdiction and Agency Coordinating Committee (RJACC) approval of RSTP Reallocation Requests for Fairfax County and Prince William County.
2. **Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTa to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On August 25, 2016, Fairfax County requested the reallocation of a total of \$50,255,628 in RSTP funds to the Route 7 Widening Project from Jarrett Valley Drive to Reston Avenue (UPC 106917) from the following projects:

- \$9,000,000 from Tysons Corner Roadway Improvements (UPC 100478) since the Route 7 project was one of those included in this programmatic UPC.
- \$1,200,000 from Route 286 (Fairfax County Parkway) (UPC 107937) since this project will be funded from other sources.
- \$19,150,210 from Reston Roadway Improvements (UPC 106939) since VDOT's new funding policy will not allow these funds to be used unless this phase is fully funded.
- \$14,744,444 from Route 236/Beauregard (UPC 102894) since this project has been funded with other sources.
- \$6,160,974 from Route 29/Gallows Road Intersection Improvements (UPC 11395), since this project is complete.

On August 11, 2016, Prince William County requested the following reallocation:

- \$839,885 in residual RSTP funds from the installation of noise barriers on Linton Hall/Route 619 (UPC 87035) to the Neabsco Mills Improvement Project (UPC 107947). The Linton Hall noise barriers project has been completed and the transfer of the residual funds will allow the County to initiate the widening of Neabsco Mills Road to four lanes from Smoke Court to Route 1. The funding is to support the early stages of the project design.

The RJACC approved these requests on August 25, 2016.

Attachment(s): DRAFT Letter to VDOT NOVA District Administrator Cuervo
Request from Fairfax County
Request from Prince William County



Northern Virginia Transportation Authority

The Authority for Transportation in Northern Virginia

September 8, 2016

Ms. Helen Cuervo
District Administrator
Virginia Department of Transportation
4975 Alliance Dr. Suite 4E-342
Fairfax, Virginia 22030

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) funds for Fairfax County and Prince William County

Dear Ms. Cuervo:

On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On August 25, 2016, Fairfax County requested the reallocation of a total of \$50,255,628 in RSTP funds to the Route 7 Widening Project from Jarrett Valley Drive to Reston Avenue (UPC 106917) from the following projects:

- \$9,000,000 from Tysons Corner Roadway Improvements (UPC 100478) since the Route 7 project was one of those included in this programmatic UPC.
- \$1,200,000 from Route 286 (Fairfax County Parkway) (UPC 107937) since this project will be funded from other sources.
- \$19,150,210 from Reston Roadway Improvements (UPC 106939) since VDOT's new funding policy will not allow these funds to be used unless this phase is fully funded.
- \$14,744,444 from Route 236/Beauregard (UPC 102894) since this project has been funded with other sources.
- \$6,160,974 from Route 29/Gallows Road Intersection Improvements (UPC 11395), since this project is complete.

On August 11, 2016, Prince William County requested the following reallocation:

- \$839,885 in residual RSTP funds from the installation of noise barriers on Linton Hall/Route 619 (UPC 87035) to the Neabsco Mills Improvement Project (UPC 107947). The Linton Hall noise barriers project has been completed and the transfer of the residual funds will allow the County to initiate the widening of Neabsco Mills Road to four lanes from Smoke Court to Route 1. The funding is to support the early stages of the project design.

NVTA's delegation requires that the RJACC notify the NVTA of these requests. The RJACC approved these requests on August 25, 2016, and the NVTA was informed at their September 8, 2016, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Noelle Dominguez
NVTARJACC Chairman

Cc: Martin E. Nohe, Chairman, NVTAR
Monica Backmon, Executive Director, NVTAR
Tom Biesiadny, Director, Fairfax County Department of Transportation
Ricardo Canizales, Director, Prince William County Department of Transportation



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

August 25, 2016

Ms. Noelle Dominguez, Chairman
Regional Jurisdiction and Agency Coordinating Committee
Northern Virginia Transportation Authority
3040 Williams Drive, Suite 200
Fairfax, Virginia 22031

Re: Reallocation of Regional Surface Transportation Program (RSTP) Funds

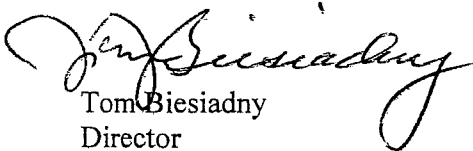
Dear Ms. Dominguez:

Fairfax County requests the approval of the Regional Jurisdiction and Agency Coordinating Committee (RJACC) and the Northern Virginia Transportation Authority (NVTA) to transfer a total of \$50,255,628 in RSTP funds to Route 7 Widening (Jarrett Valley Drive to Reston Avenue) (UPC 106917) from the following projects:

- \$9,000,000 in FY 2022 from Tysons Corner Roadway Improvements (UPC 100478) since the Route 7 was one of the projects included in this programmatic UPC.
- \$1,200,000 in FY 2022 from Route 286 (Fairfax County Parkway) (UPC 107937) since this project will be funded from other sources.
- \$19,150,210 in FY2018-22 from Reston Roadway Improvements (UPC 106939) since VDOT's new funding policy will not allow these funds to be used unless this phase is fully funded.
- \$14,744,444 in FY2017-20 from Route 236 and Beauregard (UPC 102894) since this project has been funded with other sources.
- \$6,160,974 from Route 29 at Gallows Road Intersection Improvements (UPC 11395) remaining RSTP funds balance from previous years since this project is complete.

If you have any questions or concerns about this request please contact Ray Johnson at (703) 877-5617.

Sincerely,



Tom Biesiadny
Director

cc. Todd Wigglesworth, Fairfax County Department of Transportation (FCDOT)
Carole Bondurant, Virginia Department of Transportation (VDOT)
Bethany Mathis, VDOT
Jan Vaughan, VDOT

Fairfax County Department of Transportation
4050 Legato Road, Suite 400
Fairfax, VA 22033-2895
Phone: (703) 877-5600 TTY: 711
Fax: (703) 877-5723
www.fairfaxcounty.gov/fcdot



CMAQ/RSTP Transfer Request Form
(One Sheet Needed Per Donor Project)

Date: 8/18/2016

Name of Jurisdiction/Agency Requesting: Fairfax County

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): (107937) \$1.2M, (100478) \$9M, (106939) \$19,150,210, (102894) \$14,744,444
(11395) \$7,091,588, (81009) \$15,921,789

From (Donor): To (Recipient):

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No. Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVT	If Yes, Year Approved	JACC Approval (NVT)	Authority Approval (NVT)	Funds Verified (NVT)	Completed (NVT)
107937	Rte 286 Fairfax Cty Improvements	RSTP	N	FY 2022	\$1,200,000.00	106917	Route 7 Corridor Improvement - Phase I	Y					
100478	Tysons Corner Roadway Improvements	RSTP	N	FY 2022	\$9,000,000.00	106917	Route 7 Corridor Improvement - Phase I	Y					
106939	Reston Roadway Improvements	RSTP	N	FY 2018-22	\$19,150,210.00	106917	Route 7 Corridor Improvement - Phase I	Y					
102894	Rte 236 and Beauregard	RSTP	N	FY 2017-20	\$14,744,444.00	106917	Route 7 Corridor Improvement - Phase I	Y					
11395	Rte 29 at Gallows Road	RSTP	Y		\$6,160,974.00	106917	Route 7 Corridor Improvement - Phase I	Y					

TOTAL OF TRANSFER \$50,255,628.00

Attach Signed Request of Transfer Letter



COUNTY OF PRINCE WILLIAM

5 County Complex Court, Suite 290, Prince William, Virginia 22192-9201
(703) 792-6825 Metro (703) 631-1703 Fax (703) 792-7159

DEPARTMENT OF
TRANSPORTATION

Ricardo Canizales
Director

August 11, 2016

Noelle Dominguez, Chairman
Northern Virginal Transportation Authority (NVTa)
Regional Jurisdiction and Agency Coordinating Committee (RJACC)
3040 Williams Drive
Fairfax, VA 22031

Dear Chairman Dominguez:

Prince William County requests the approval of the NVTa RJACC for the following transfer of residual Regional Surface Transportation Program (RSTP) funds.

The request is to transfer \$839,885 in residual (RSTP) previous year funds from the installation of noise barriers on Linton Hall/Route 619 (UPC 87035) to the Neabsco Mills Improvement Project (UPC 107947). The project to install Linton Hall Road noise barriers has been completed and there is a surplus balance of \$839,885. The transfer of these residual funds to the Neabsco Mills project would allow the County to initiate the widening of Neabsco Mills Road to four lanes from Smoke Court to Route 1. The funding is to support the early stages of the project design.

The Neabsco Mills Improvement Project already has RSTP funds; therefore, only NVTa RJACC approval is needed. If you have any questions or comments on this request, please contact me at (703) 792-5985.

Sincerely,

Ricardo Canizales
Director of Transportation

cc: Brentsville District Supervisor
Woodbridge District Supervisor
Acting County Executive
Claudia Llana, Prince William Preliminary Engineering Manager, VDOT
Jan Vaughn, Programming Manager, VDOT

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CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date: 6/24/2016

Name of Jurisdiction/Agency Requesting: Prince William County Department of Transportation

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$13,446,804

From (Donor):

To (Recipient):

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
87035	Linton Hall Road, Installation of Sound Barriers	RSTP	Y		\$839,885.00	107947	Widening of Neabsco Mills Road from two to four lanes, with multi-use trail.	Y	2015				
Total Transfer					\$839,885.00								

TOTAL OF TRANSFER - \$839,885

Attach Signed Request of Transfer Letter