

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

FOR: Chairman Martin E. Nohe and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

DATE: May 6, 2016

SUBJECT: Executive Director's Report

1. **Purpose:** To inform the Authority of items of interest not addressed in other agenda items.
2. **FY2017-2022 CMAQ Deficit:** As was stated at last week's Authority meeting, staff was notified of revised Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) yearly allocations. Due to the revisions, the Northern Virginia region now has a deficit of \$6,553,354 in CMAQ funds for FY2017 through FY2021.

In coordination with the Regional Jurisdiction and Agency Coordinating Committee (RJACC), staff proposed that the CMAQ deficit be addressed through deductions in the following projects:

- Arlington County Commuter Services Program (\$5,395,120);
- PRTC Western Maintenance Facility (\$127,709);
- VRE Rippon Platform Improvements (\$598,742);
- VRE Broad Run Park & Ride Garage (\$367,033); and
- VRE Quantico Parking Expansion (\$64,750).

As has been the practice in previous years when there was a deficit in CMAQ/RSTP funding, these projects will be made whole through the additional/surplus CMAQ 2.5 and/or RSTP money available to the region for the same six year period.

The CMAQ 2.5 and RSTP money remaining after these adjustments have been made will be allocated via the programming process. This process is expected to be completed in the coming weeks with proposed funding recommendations brought to the Authority at the June 9, 2016 meeting.

3. **TransAction Update Work-Sessions and Pop Ups:** Work-sessions and Pop-Up events for the update to TransAction will be held throughout the region beginning April 30, 2016. See attachment for details regarding time and locations.
4. **SPA Workshop:** A workshop on the NVTA Standard Project Agreement processes will be held on May 25, 2016 at 10:00, at the NVTA offices. The purpose of this workshop is to

review the requirements of the SPAs and accompanying appendices. The SPA workshop will follow the model of the Annual Certification (30% Funding) workshop in which member locality input was sought on how to improve administrative processes. In addition to soliciting improvements, the workshop will also benefit attendees through an increased understanding of the requirements and processes through which the NVTA complies with HB 2313. The SPA workshop is planned to support the implementation of the first six year call for projects.

5. NVTA Committee Meetings:

- a. Finance Committee:** The NVTA Finance Committee will meet on Thursday, May 19, 2016 at 1:00pm.
- b. Governance and Personnel Committee:** The NVTA Governance and Personnel Committee will meet on Thursday, May 12, 2016 at 6:00pm.
- c. Planning and Programming Committee:** The NVTA Planning and Programming Committee will meet on Wednesday, June 28, 2016 at 10:00am.

Attachments: TransAction Work-Sessions and Pop-Ups Flyer

Help Us Shape the Future of Transportation in Northern Virginia

VII ATTACHMENT

The Northern Virginia Transportation Authority (NVTa) is updating TransAction, the long-range transportation plan for Northern Virginia. It is anticipated that the long-range transportation plan will guide \$1.7 billion in regional transportation investments between FY2018 and FY2023. The goals of the plan are to:

- :: Enhance quality of life and economic strength of Northern Virginia through transportation
- :: Enable optimal use of the transportation network and leverage the existing network
- :: Reduce negative impacts of transportation on communities and the environment

It has been the NVTa's practice to update TransAction every five years. This in-depth planning process takes about two years to complete, with a draft TransAction plan expected in spring 2017.

Your input is essential to developing the best regional transportation plan. As part of its public engagement process, the NVTa is conducting Workshops and Pop-Up events throughout the region. These in-person meetings are designed to capture feedback from a broad range of participants, including those who do not typically have the opportunity to get involved.

Please join us at one of these events to give your input about how to shape the future of Northern Virginia. For more information, please visit NVTATransAction.org.



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SPRING 2016 EVENTS

Workshops	Date	Event Time	Location
ESP Queen of Apostles School (in Spanish/ en Español)	May 1	9-10am	4409 Sano St Alexandria, VA 22312
Manassas Park Community Center	May 21	10am-12pm	99 Adams St Manassas Park, VA 20111
Loudoun County Senior Center at Cascades	May 24	10am-12pm	21060 Whitfield Pl Sterling, VA 20165
M 1776 in Crystal City	Jun 16	7-9pm	2231 Crystal Dr, 10th Floor Arlington, VA 22202
M Providence District Office	Jun 21	7-9pm	3001 Vaden Dr Fairfax, VA 22031

Pop Ups	Date	Event Time	Location
Springfest, Lorton	Apr 30	10am-4pm	Workhouse Arts Center 9518 Workhouse Way, Lorton
M The Plaza at Tysons Corner Center	May 7	2-4pm	1961 Chain Bridge Rd Tysons
M Bike to Work Day Market Square at Alexandria City Hall	May 20	6:30-8:30am	301 King St Alexandria
Purcellville Music and Arts Festival	May 21	2-4pm	Fireman's Field 250 S Nursery Ave, Purcellville
Rock the Block, City of Fairfax	May 27	6-8pm	Old Towne Square 3999 University Dr, Fairfax
Falls Church Memorial Day Parade and Festival	May 30	10am-2pm	Falls Church City Hall Grounds 300 Park Ave, Falls Church
Manassas Heritage Railway Festival	Jun 4	10am-3pm	Old Town Manassas Train Depot, 9431 West St, Manassas
M Ballston-MU Metrorail Station	Jun 7	5-7pm	4230 Fairfax Dr Arlington
M Wiehle-Reston Metrorail Station Plaza	Jun 8	5-7pm	1904 Reston Metro Plaza Reston
Celebrate Fairfax Fairfax Connector Booth, Upper Main St	Jun 11	10am-12pm	Fairfax County Government Center 12000 Government Center Pkwy, Fairfax

PROJECT TIMELINE

