

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

TO: Chairman Martin E. Nohe and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

SUBJECT: Approval of Reallocation of Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds for Fairfax County

DATE: April 25, 2016

1. **Purpose.** To seek Northern Virginia Transportation Authority approval to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) Reallocation Request for Fairfax County.
2. **Suggested Motion:** *I move approval of the reallocation of Congestion Mitigation and Air Quality and Regional Surface Transportation Program funds for Fairfax County.*
3. **Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTa to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, the Authority will need to approve the transfer requests for new projects before any funds can be reallocated.

On March 31, 2016, Fairfax County requested the following reallocations:

- \$20,775,335 in CMAQ funds, and \$2,224,665 in RSTP funds from I-66 – GMU/Vienna Metro Station Accessibility Improvement (Vaden Ramp, UPC 81009) project to Transform I-66 TMP Congestion mitigation project (UPC 108491)
- \$7,000,000 in RSTP funds from the Jones Branch Connector (UPC 103907) project to the Transform I-66 TMP Congestion Mitigation project (UPC 108491)

At its meeting on March 31, 2016, the RJACC recommended approval of Fairfax County's reallocation requests.

Following RJACC action, Fairfax County requested that the reallocation of RSTP funds from UPC 81009 to UPC 108491 be deferred so that the request can be revised for updated cost estimates. The RJACC is expected to consider the updated request at its April 28, 2016, meeting.

Attachment(s): DRAFT Letter to VDOT NOVA District Administrator Cuervo
Request Letter from Fairfax County

Coordination: Regional Jurisdiction and Agency Coordinating Committee



Northern Virginia Transportation Authority
The Authority for Transportation in Northern Virginia

April 28, 2016

Ms. Helen Cuervo
 District Administrator
 Virginia Department of Transportation
 4975 Alliance Dr. Suite 4E-342
 Fairfax, Virginia 22030

Reference: Request to Reallocate CMAQ and RSTP funds for Fairfax County

Dear Ms. Cuervo:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, since the receiving projects are new, the Authority needs to approve the transfer requests before any funds can be reallocated.

On March 31, 2016, Fairfax County requested the following reallocations:

- \$20,775,335 in CMAQ funds from I-66 – GMU/Vienna Metro Station Accessibility Improvement (Vaden Ramp, UPC 81009) project to Transform I-66 TMP Congestion mitigation project (UPC 108491)
- \$7,000,000 in RSTP funds from the Jones Branch Connector (UPC 103907) project to the Transform I-66 TMP Congestion Mitigation project (UPC 108491)

On April 28, 2016, the Authority approved the request noted above. Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Martin E. Nohe
 Chairman

cc: Monica Backmon, Executive Director, NVTA
 Jan Vaughn, Transportation Planning Section, VDOT
 Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

March 31, 2016

Ms. Noelle Dominguez, Chairman
Regional Jurisdiction and Agency Coordinating Committee
Northern Virginia Transportation Authority
3040 Williams Drive, Suite 200
Fairfax, Virginia 22031

Re: Reallocation of Congestion Mitigation Air Quality (CMAQ), and Regional Surface Transportation Program (RSTP) funds

Dear Ms. Dominguez:

Fairfax County requests the approval of the Regional Jurisdiction and Agency Coordinating Committee (RJACC) and the Northern Virginia Transportation Authority to transfer the following CMAQ and RSTP funds:

- \$20,775,335 in CMAQ funds, and \$2,224,665 in RSTP funds from the I-66 - GMU/Vienna Metro Station Accessibility Improvement (Vaden Ramp, UPC 81009) project to the Transform I-66 TMP Congestion Mitigation project (UPC 108491). Improvements to the former Vaden Ramp project will be implemented as part of the larger Transform I-66 project.
- \$7,000,000 in RSTP funds from the Jones Branch Connector (UPC 103907) project to the Transform I-66 TMP Congestion Mitigation project (UPC 108491). The Jones Branch Connector project will receive \$7,000,000 in Revenue Sharing funds previously approved for the Vaden Ramp project.
- \$30,866,000 in RSTP funds from the Tysons Corner Roadway Improvements (UPC 100478) to Route 7 Widening (east of Colvin Forest Drive to Jarrett Valley Drive, UPC 99478). The Route 7 Widening is one of the projects included in the Tysons Corner Roadway Improvements. This transfer will provide funds to the Route 7 breakout UPC.
- \$20,243 in remaining RSTP funds from the Walney Road – Route 657 – Bridge Replacement and Widening project (UPC 104103) to Walney Road – Route 657 – Widen to Four Lanes (UPC 102105). The bridge widening project has been completed and funds still are needed to complete the road widening.

Fairfax County Department of Transportation
4050 Legato Road, Suite 400
Fairfax, VA 22033-2895
Phone: (703) 877-5600 TTY: 711
Fax: (703) 877-5723
www.fairfaxcounty.gov/fcdot



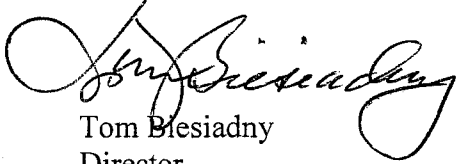
Ms. Noelle Dominguez

March 31, 2016

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If you have any questions or concerns about this request please contact Brent Riddle at (703) 877-5659.

Sincerely,

A handwritten signature in black ink, appearing to read "Tom Blesiadny", written over the printed name and title.

Tom Blesiadny
Director

cc. Todd Wigglesworth, Fairfax County Department of Transportation (FCDOT)
Todd Minnix, FCDOT
Brent Riddle, FCDOT
Heather Zhan, FCDOT
Carole Bondurant, Virginia Department of Transportation (VDOT)
Nick Roper, VDOT
Terry Yates, VDOT
Bethany Mathis, VDOT
Jan Vaughan, VDOT

CMAQ/RSTP Transfer Request Form
(One Sheet Needed Per Donor Project)

Date: 3/28/2016

Name of Jurisdiction/Agency Requesting: Fairfax County

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$23,000,000

From (Donor): To (Recipient):

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
81009	GMU/Vionna Metro Station Accessibility Improvement Project	RSTP	Y		\$2,224,665.00	108491	Transform I-66 TMP Congestion Mitigation	N					
		CMAQ	Y		\$20,775,335.00	108491	Transform I-66 TMP Congestion Mitigation	N					

TOTAL OF TRANSFER \$23,000,000.00

Attach Signed Request of Transfer Letter

CMAQ/RSTP Transfer Request Form
(One Sheet Needed Per Donor Project)

Date: 3/28/2016

Name of Jurisdiction/Agency Requesting: Fairfax County

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$56,000,000

From (Donor):					To (Recipient):								
UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
103907	Jones Branch Connector	RSTP	Y		\$7,000,000.00	108491	Transform I-66 TMP Congestion Mitigation	N					

TOTAL OF TRANSFER \$7,000,000.00

Attach Signed Request of Transfer Letter

CMAQ/RSTP Transfer Request Form
(One Sheet Needed Per Donor Project)

Date: 3/28/2016

Name of Jurisdiction/Agency Requesting: Fairfax County

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$30,866,000

From (Donor):					To (Recipient):								
UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
100478	Tysons Corner Roadway Improvements	RSTP	N	FY18-FY21	\$30,866,000.00	99478	Route 7 Widening	Y	FY16				

TOTAL OF TRANSFER \$30,866,000.00

Attach Signed Request of Transfer Letter

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