TransAction: Public Hearing

September 8, 2022

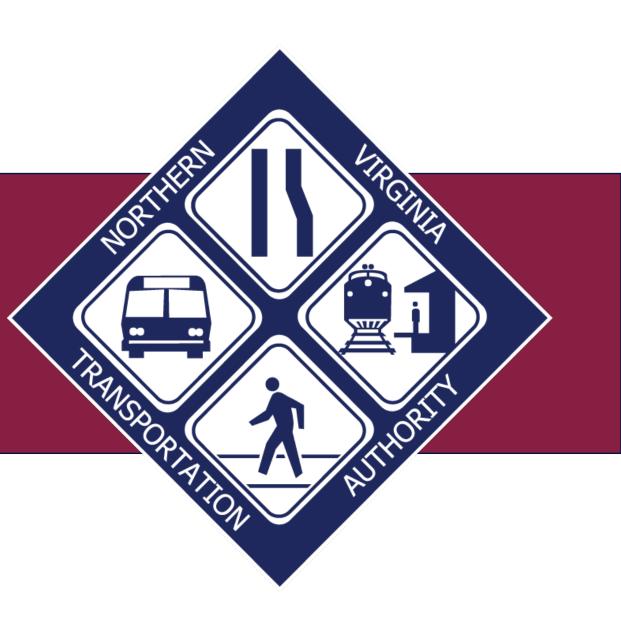
Welcome, and thank you for joining us!

Please remain on mute until it's your time to provide testimony.

TransAction Overview

September 8, 2022

Presented by: Monica Backmon, CEO, Northern Virginia Transportation Authority





What is TransAction?



Please follow link to view TransAction Overview video:

TransAction Overview



Vision, Goals and Core Values

"Northern Virginia will plan for, and invest in, a safe, equitable, sustainable, and integrated multimodal transportation system that enhances quality of life, strengthens the economy, and builds resilience."

Goals: What we want to achieve

- Enhance Mobility
- Increase Accessibility
- Improve Resiliency



Core Values: How we achieve the goals Équitable Sustainable

Core Values are associated with multiple goals, objectives, and performance measures.

Safety



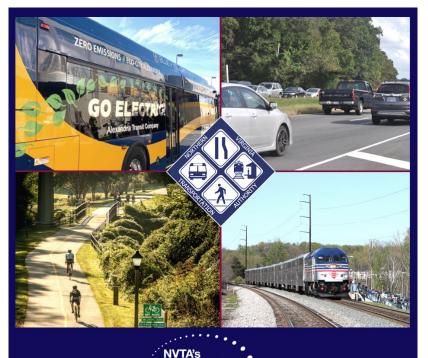


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TransAction Plan Document & Project List

TransAction is a geographically and fiscally unconstrained, needs-based document. TransAction itself does not recommend or prioritize any projects or modes of transportation.

- 429 Total Projects
- 111 New projects
- Net increase of **77** projects
- Total estimated cost = **\$75.7B**
- 26 Projects include elements outside of NoVA
 - Transit service to neighboring jurisdictions
 - Infrastructure improvements in other jurisdictions
 - Extraterritorial cost = **\$30B**



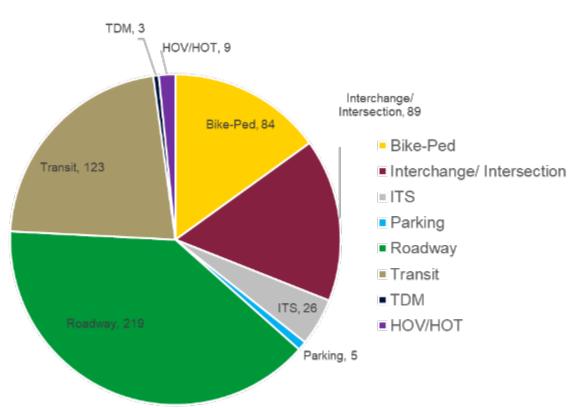




TransAction Project by Type



All Project Types



Project Mode Types	Count
Bike-Ped	84
Interchange/Intersection	89
ITS	26
Parking	5
Roadway	219
Transit	123
TDM	3
HOV/HOT	9

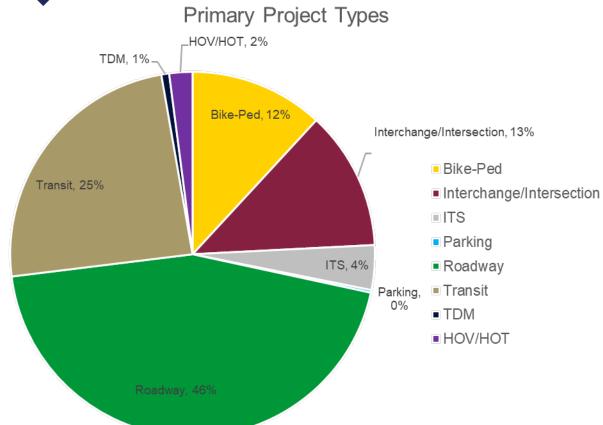
Projects can be listed in up to 3 mode categories. The total is therefore greater than 429.





TransAction Project by Type





Primary Project Types	Count
Bike-Ped	51
Interchange/Intersection	53
ITS	17
Parking	1
Roadway	192
Transit	104
TDM	3
HOV/HOT	8





Bike-Ped

Parking

Transit

TDM

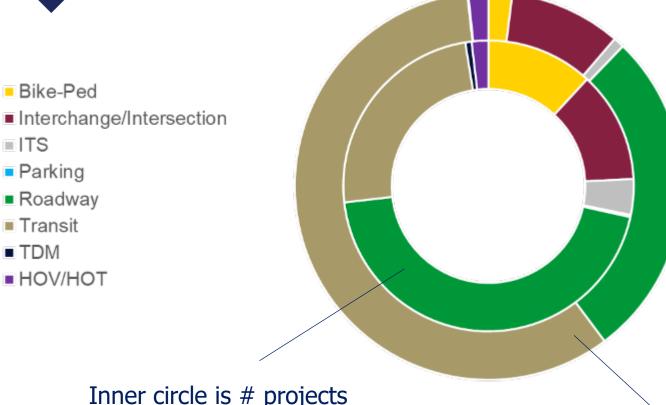
Roadway

HOV/HOT

ITS

Project Costs by Project Type





Average Cost		
Bike-Ped	\$ 27.9M	
Interchange/ Intersection	\$125.1M	
ITS	\$ 37.3M	
Parking	\$ 10.0M	
Roadway	\$102.1M	
Transit	\$399.8M	
TDM	\$ 18.3M	
HOV/HOT	\$149.5M	

Inner circle is *#* projects

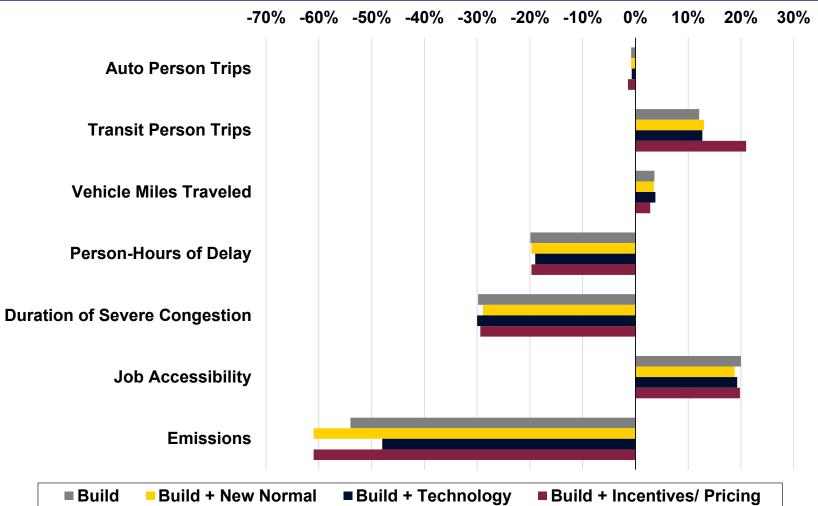
Outer circle is total cost of projects





Plan Performance: 2045 Build vs. No-Build









Next Steps



- August 1, 2022 Public Comment Period started
- September 8, 2022 Authority hosts Public Hearing
- September 18, 2022 Public Comment Period ends

https://nvtatransaction.org/participate

Let Your Voice Be Heard!

TransAction Public Comment Period: August 1, 2022 – September 18, 2022 at 11:59 p.m. ET *Participate in an opportunity that comes once every five years.*

- October 2022 NVTA staff combine and review public comments
- **November 2022** NVTA staff finalize analysis, request feedback and endorsement from:
 - Technical Advisory Committee (TAC)
 - Planning Coordination Advisory Committee (PCAC)
 - Planning and Programming Committee (PPC)
- December 8, 2022 Authority anticipated to adopt TransAction

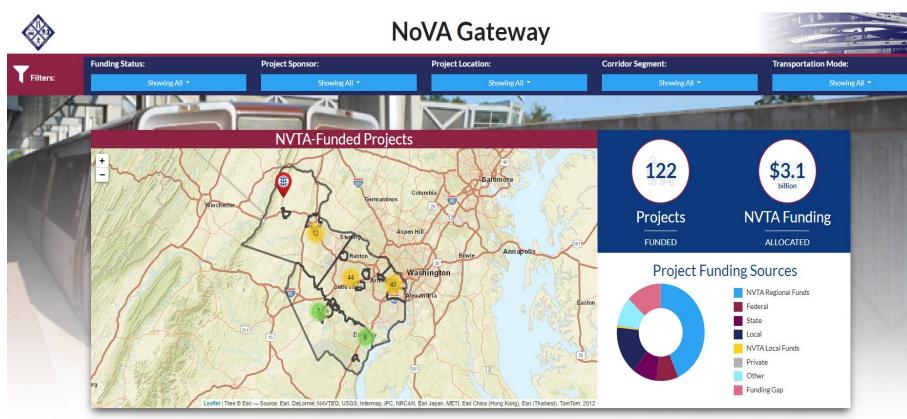




NoVA Gateway

NoVaGateway.org





Features:

- Search by:
 - Funding Status
 - Project Sponsor
 - Project Location
 - Corridor Segment
 - Transportation Mode
- Project Descriptions
- Tabulation of All NVTA Regionally-Funded Projects with Real-Time Status Updates



Thank you!





<u>TheNoVaAuthority.org</u> and <u>NVTATransAction.org</u>









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Explore NoVaGateway.org



Contact us at <u>TheAuthority@thenovaauthority.org</u>

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September 8, 2022

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Interested in Providing Comment?



TransAction Public Comment Period: August 1, 2022 – September 18, 2022 at 11:59 p.m. ET Participate in an opportunity that comes <u>once</u> every five years.

Submit comment in one of the following ways:

- Electronically at www.nvtatransaction.org/participate/comment;
- Via phone at (571) 354-0065; or
- Via postal service at Northern Virginia Transportation Authority, 3040 Williams Drive, Suite 200, Fairfax, VA 22031.

