NORTHERN VIRGINIA TRANSPORTATION AUTHORITY MEMORANDUM

FOR: Chair Phyllis J. Randall and Members

Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: November 3, 2022

SUBJECT: Recommend Approval to Exchange Congestion Mitigation Air Quality (CMAQ)

and Regional Surface Transportation Program Funds Between Town of Herndon

and Fairfax County

1. Purpose: To seek Northern Virginia Transportation Authority approval of the exchange of Congestion Mitigation Air Quality (CMAQ) funds from the Town of Herndon to Fairfax County and exchange of Regional Surface Transportation Program (RSTP) funds from Fairfax County to the Town of Herndon.

- **2. Suggested Motion:** I move Authority approval of the exchange of Congestion Mitigation Air Quality (CMAQ) funds from the Town of Herndon to Fairfax County and the exchange of Regional Surface Transportation Program (RSTP) funds from Fairfax County to the Town of Herndon.
- **3. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, the Authority will need to approve before any funds can be exchanged. The Town of Herndon requested exchange of:
 - \$2,939,933 from CMAQ funds from UPC 106986 (Herndon Parkway Improvements at Worldgate Drive Extension – Town of Herndon) to UPC 115550 (Richmond Highway-Bus Rapid Transit-Fairfax County).
 - In return, the Town will receive \$2,939,933 in RSTP from UPC 115550 (Richmond Highway-Bus Rapid Transit –Fairfax County) to UPC 106986 (Herndon Parkway Improvements at Worldgate Drive Extension Town of Herndon).

The Richmond Highway-Bus Rapid Transit project has both CMAQ and RSTP program funding and can accommodate the exchange of funding without impact on scheduled delivery. The town having RSTP funding, instead of CMAQ funds, enables the project scope to proceed with its arterial capacity improvements to include both a new roadway extension and signalized intersections located near Herndon's Metrorail Station.

At its meeting on November 3, 2022, the RJACC recommended approval of the request.

Attachments:

- **A.** Request Letter from Town of Herndon
- B. Letter of concurrence from Fairfax County
- C. DRAFT Letter to VDOT NOVA District Administrator Lynch

Coordination: Regional Jurisdiction and Agency Coordinating Committee





T (703) 435-6853 **F** (703) 318-8492 publicworks@herndon-va.gov TOWN COUNCIL
Sheila A. Olem, Mayor
Cesar del Aguila, Vice Mayor
Naila Alam
Pradip Dhakal
Signe Friedrichs
Sean M. Regan
Jasbinder Singh

November 3, 2022

Ms. Monica Backmon, Executive Director Northern Virginia Transportation Authority -Regional Jurisdiction and Agency Coordinating Committee (NVTA- RJACC) 3040 Williams Drive, Suite 200 Fairfax, Virginia 22031

RE: Town of Herndon - request to exchange Congestion Mitigation Air Quality (CMAQ) program funds with Fairfax County's Regional Surface Transportation (RSTP) Program funding

Dear Ms. Backmon,

The Town of Herndon requests the approval of the Regional Jurisdiction and Agency Coordinating Committee to exchange a total of \$2,939,933 in CMAQ funds from the town's 'Herndon Parkway Improvements at Worldgate Drive Extension (UPC 106986)' project with an equal RSTP funding amount from Fairfax County's 'Richmond Highway-Bus Rapid Transit (UPC 115550)' project.

The *Richmond Highway-Bus Rapid Transit* project has both CMAQ and RSTP program funding and can accommodate the exchange of funding without impact on scheduled delivery. The town having RSTP funding, instead of CMAQ funds, enables the project scope to proceed with its arterial capacity improvements to include both a new roadway extension and signalized intersections located near Herndon's Metrorail Station.

If more information is needed, please contact me at (703) 787-7368 or Mark Duceman, Transportation Program Manager, at (703) 787-7380. Thank you for your assistance in this matter.

Sincerely,

John Irish

Deputy Director of Public Works

c: Richard Roisman, NVTA-RJACC Chairman Noelle Dominguez, Fairfax County Department of Transportation Carol Bondurant, VDOT Northern Virginia District Mark Duceman, Town of Herndon Jaleh Moslehi, Town of Herndon



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

November 3, 2022

Ms. Monica Backmon Chief Executive Officer Northern Virginia Transportation Authority 3040 Williams Drive, Suite 200 Fairfax, Virginia 22031

Re: Request to Exchange RTSP and CMAQ Funds with Town of Herndon

Dear Ms. Backmon: Mousia

I'm writing to indicate the Fairfax County Department of Transportation's concurrence with Town of Herndon's request to exchange of Congestion Mitigation Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds between the County and the Town.

The Town of Herndon is requesting the approval of the transfer of \$2,939,933 in CMAQ funds from the Herndon Parkway Improvements at Worldgate Drive project (UPC 106986) for future year RTSP funds currently allocated to Fairfax County's Richmond Highway Bus Rapid Transit (BRT) project (UPC 115550). The Town of Herndon has revised the project scope for the Herndon Parkway Improvements at Worldgate Drive to include a roadway extension. This transfer will enable the Town of Herndon to proceed with a project scope that would include arterial capacity improvements near the Herndon Metrorail Station. Due to the scope change, the project can no longer be funded by CMAQ funds. The Richmond Highway BRT project is eligible for and currently funded by both CMAQ and RSTP funding. The exchange of CMAQ and RSTP funding will not result in impacts to the Richmond Highway BRT project delivery schedule.

If you have any questions about this request, please contact Christina Cain at (703) 877-5629.

Sincerely.

Tom Diesiadny

Director

cc: Gregg Steverson, Deputy Director, Fairfax County Department of Transportation (FCDOT)

Noelle Dominguez, Coordination and Funding Division Chief, FCDOT

Ray Johnson, Funding Section Chief, FCDOT

Carole Bondurant, Virginia Department of Transportation (VDOT)

Bethany Mathis, VDOT

Elizabeth Gilleran, AICP, Director of Community Development, Town of Herndon

Fairfax County Department of Transportation

4050 Legato Road, Suite 400 Fairfax, VA 22033-2895 Phone: (703) 877-5600 TTY: 711

Fax: (703) 877-5723 www.fairfaxcounty.gov/fcdot



CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date:	3-N0V-22			
Name of Jurisdiction/Agend	cy Requesting:	Town of Herndon		
Current Balance of CMAQ/	RSTP Funds Currer	ntly Allocated to Donor Project (Prior to this Transfer):		\$2,939,933

From (Donor): To (Recipient):

					To (Necipient).								
<u>UPC</u>	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	<u>Transfer Amount</u>	<u>UPC</u>	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
106986	Herndon Parkway Improvements at Worldgate Drive Extension	CMAQ	Y		\$442.00	115550	Richmond Highway-Bus Rapid Transit	Υ					
		CMAQ	N	FY24-28	\$2,939,491.00	115550	Rapid Transit Richmond Highway-Bus Rapid Transit	Υ					

TOTAL OF TRANSFER \$2,939,933.00

Attach Signed Request of Transfer Letter

CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date:	3-Nov-22		
Name o	of Jurisdiction/Agency Requesting:	Town of Herndon	
Current	Balance of CMAQ/RSTP Funds Curren	atly Allocated to Donor Project (Prior to this Transfer):	\$2,939,933

From (Donor): To (Recipient):

110111 (5)	- /				To (Neelpienty.								
<u>UPC</u>	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	<u>Transfer Amount</u>	<u>UPC</u>	<u>Project Description</u>	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
115550	Richmond Highway-Bus Rapid Transit	RSTP	N	FY24	\$2,939,933.00	106986	Herndon Parkway Improvementd at Worldgate Drive Extention	Y					
					•								

TOTAL OF TRANSFER \$2,939,933.00

Attach Signed Request of Transfer Letter



Northern Virginia Transportation Authority

The Authority for Transportation in Northern Virginia

November 10, 2022

Mr. John Lynch District Administrator Virginia Department of Transportation 4975 Alliance Dr. Suite 4E-342 Fairfax, Virginia 22030

Reference: Request to reallocate Congestion Mitigation Air Quality (CMAQ) funds from the Town of Herndon to Fairfax County and to reallocate Regional Surface Transportation Program (RSTP) funds from Fairfax County to the Town of Herndon

Dear Mr. Lynch:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, since the receiving projects are new, the Authority needs to approve the transfer requests before any funds can be reallocated.

The Town of Herndon requested transfer of

- \$2,939,933 in RSTP funds from UPC 106986 (Herndon Parkway Improvements at Worldgate Drive Extension –Town of Herndon) to UPC 115550 (Richmond Highway-Bus Rapid Transit Fairfax County).
- \$2,939,933 in CMAQ funds from UPC 115550 (Richmond Highway-Bus Rapid Transit Fairfax County) to UPC 106986 (Herndon Parkway Improvements at Worldgate Drive Extension Town of Herndon).

The Richmond Highway-Bus Rapid Transit project has both CMAQ and RSTP program funding and can accommodate the exchange of funding without impact on scheduled delivery. The town having RSTP funding, instead of CMAQ funds, enables the project scope to proceed with its arterial capacity improvements to include both a new roadway extension and signalized intersections located near Herndon's Metrorail Station.

On November 10, 2022, the Authority approved the requests noted above. Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall Chair cc: Monica Backmon, Chief Executive Officer, NVTA
John Irish, Deputy Director of Public Works, Town of Herndon
Tom Biesiadny, Director, Department of Transportation, Fairfax County