

I-66 Outside the Beltway Concession Fee Projects Annual Update Northern Virginia Transportation Authority

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September 12, 2019

Concession Fee Project Requirements

Projects must:

- **Benefit the toll facility user (Virginia Code)**
- **Be federally eligible**
- **Meet one of the project improvement goals**
 - Move more people
 - Enhance transportation connectivity
 - Improve transit service
 - Reduce roadway congestion
 - Increase travel options
- **Be selected and recommended by NVTB**
- **Be approved by the Commonwealth Transportation Board**

Concession Fee Project Categories and Status

- **Projects within Transform 66 project construction limits:**
 - Widen Jermantown Road Bridge to 4 lanes: *Construction underway*
 - Widen Monument Drive Bridge to add pedestrian facility: *Design underway to determine cost.*
 - Widen Poplar Tree Road Bridge to 4 lanes: *Construction underway*
 - Expand I-66 Median Replace I-66 Bridge over US 29: *Design complete. Construction startup underway*
- **Transit Improvement Projects:**
 - Commuter Parking Garage and Transit Station at Fairfax Corner: *Design-build procurement underway*
 - East Falls Church Metrorail Station Bus Bay Expansion: *Design to begin Spring 2020*
 - PRTC Western Bus Maintenance and Storage Facility: *Construction underway*
 - VRE Manassas Line Capacity Expansion and real-time traveler information project: *Projects underway*
- **Pedestrian Improvement Projects:**
 - Nutley Street SW Mixed-use Trail from Marshall Road SW to Tapawingo Road SW: *Underway*
 - George Snyder Trail from Route 123 to Route 50 at Draper Drive: *Design underway*
 - Lee Highway Sidewalk Improvements from Nutley Street to Vaden Drive: *Design underway*
- **Roadway Projects:**
 - US 50 and Waples Mill Road intersection improvements: *Design underway*
 - Balls Ford Road widening from Groveton Road to Route 234 Business: *Design-build procurement underway*
 - Route 234 at Balls Ford Road interchange with Balls Ford Road improvements: *Design underway*
 - Route 29 Widen 1.5 miles: *Design underway (June 10, 2019 Public Hearing)*

Concession Fee Projects

Project	Responsible Organization	Concession Fee Amounts
Poplar Tree Road Bridge Widening to Four Lanes	VDOT/66 OTB	\$ 2,600,000
I-66 Median Widening at Route 29	VDOT/66 OTB	\$ 48,050,736
Jermantown Road Bridge Widening	VDOT/66 OTB	\$ 9,500,000
Monument Drive Pedestrian Improvement	VDOT/66 OTB	\$ 3,800,000
Rte 234 At Balls Ford Road Interchange	Prince William	\$ 145,000,000
Balls Ford Road Widening from Groveton Road to Rte 234	Prince William	\$ 67,405,000
Commuter Parking Structure at Government Center	Fairfax County	\$ 38,500,000
George T. Snyder Trail	City of Fairfax	\$ 13,605,000
Nutley Street SW Shared Use Path	Town of Vienna	\$ 295,000

Concession Fee Projects

Project	Responsible Organization	Concession Fee Amounts
Route 50/Waples Mill Road Intersection	VDOT	\$ 2,000,000
Lee Highway Pedestrian Improvements – Nutley St to Vaden Dr	VDOT	\$ 2,120,200
Route 29 Widening – Phase II	VDOT	\$ 1,210,904
#Smart 18 Route 29 Widening Phase II	VDOT	\$ 13,206,643
Route 29 Widening – Phase II	Fairfax County	\$ 4,762,000
East Falls Church Metro Bay Expansion	DRPT/Arlington	\$ 4,841,000
Western Bus Maintenance & Storage Facility	DRPT/PRTC	\$ 11,070,000
VRE Manassas Line Upgrade	DRPT/VRE	\$ 105,013,000
VRE Manassas Park Parking Garage and Bridge	DRPT/VRE	\$ 23,483,000
TOTAL		\$ 496,462,483
Funds Available		\$ 3,537,517



Virginia Department of Transportation, NOVA Megaprojects
Concession Fee Projects
FINANCIAL STATUS REPORT AS OF Aug-19

UPC	State Project Number	I-66 Concession Payment Projects Description	2018 Budget	Management Agreement	Estimated Completion	Current Estimate	Other Funding Sources	Current Concession Fee Amount	Concession Fee Change From 2018 Budget	Concession Fee Expenditure To Date	Comments
112779	4831-029-411	Poplar Tree Road Bridge Widening to Four Lanes	\$ 6,000,000	VDOT/66 OTB	2022	\$ 2,600,000	\$ -	\$ 2,600,000	\$ (3,400,000)	\$ 227,500.00	Construction underway.
112778	0066-029-410	I-66 Median Widening at Rte 29 for WMATA Orange Line Accomodation	\$ 40,000,000	VDOT/66 OTB	2022	\$ 57,500,000	\$ 9,449,254	\$ 48,050,736	\$ 8,050,736	\$ 1,600,000.00	Construction startup activities underway.
112781	0655-029-409	Jermantown Road Bridge Widening	\$ 11,000,000	VDOT/66 OTB	2022	\$ 9,500,000	\$ -	\$ 9,500,000	\$ (1,500,000)	\$ 822,500.00	Construction underway.
112780	7969-029-412	Monument Drive Pedestrian Improvements	\$ 3,800,000	VDOT/66 OTB	2022	\$ 3,800,000	\$ -	\$ 3,800,000		\$ -	Design underway.
112815	6234-076-266	Rte 234 At Balls Ford Road Interchange	\$ 145,000,000	Prince William County 8/30/2018	2023	\$ 145,000,000	\$ -	\$ 145,000,000		\$ 719,859.30	Design-Build Project, RFQ complete and RFP expected to be issued in Fall 2019.
112813	0621-076-265	Balls Ford Road Widening from Groveton Road to Rte 234	\$ 67,405,000	Prince William County 5/7/2018	2023	\$ 67,405,000	\$ -	\$ 67,405,000		\$ 835,256.00	Preliminary design underway, Public Hearing May 2019
112817	FXCP-029-413	Commuter Parking Structure at Government Center	\$ 38,500,000	Fairfax County 10/23/2018	2021	\$ 38,500,000	\$ -	\$ 38,500,000		\$ 11,129.39	Preliminary design underway, planned Design-Build procurement.
112816	U000-151-216	George T. Snyder Trail	\$ 13,605,000	City of Fairfax 7/2/2018	2022	\$ 13,975,000	\$ 370,000	\$ 13,605,000		\$ 12,097.72	Preliminary design underway.
112818	0243-153-212	Nutley Street SW Shared Use Path	\$ 295,000	Town of Vienna 6/21/2018	2019	\$ 295,000	\$ -	\$ 295,000		\$ 1,428.94	Preliminary design underway.
113517	0050-029-415	Route 50/Waples Mill Road Intersection	\$ 2,000,000	VDOT	2021	\$ 2,000,000	\$ -	\$ 2,000,000		\$ 195,267.17	Design underway. RW phase required. Construction implementation TBD.
113518	0029-029-414	Lee Highway Pedestrian Improvements - Nutley St to Vaden Dr	\$ 1,325,000	VDOT	2021	\$ 2,120,000	\$ -	\$ 2,120,200	\$ 795,200	\$ 309,077.24	Willingness advertised on 7/1/2019. Design nearly complete. Environmental PCE approved 6/20/19.
110330	0029-029-351	Route 29 Widening - Phase II	\$ 5,327,538	VDOT	2019	\$ 1,210,904	\$ -	\$ 1,210,904	\$ (4,116,634)	\$ 1,210,903.69	Project final closeout 3/20/19.
110329	0029-029-350	#Smart 18 Route 29 Widening Phase II Widen 1.5 Miles Union Mill Road to Buckley's Gate	\$ 16,573,462	VDOT	2024	\$ 85,874,707	\$ 66,973,543	\$ 13,206,643	\$ (3,366,819)	\$ 68,307.27	Design Underway. Design Public Hearing 6/10/19
105397	0029-029-R54	Route 29 Widening - Phase II	\$ 4,762,000	Fairfax County 3/26/2018	2020	\$ 17,762,000	\$ 13,000,000	\$ 4,762,000			
113527	EFCM-000-871	East Falls Church Metro Bus Bay Expansion	\$ 4,841,000	DRPT/Arlington In process	2020	\$ 7,328,000	\$ 2,487,000	\$ 4,841,000		\$ -	Design planned to begin Spring 2020. Construction in 2021-2022.
113528	PRTC-076-267	Western Bus Maintenance & Storage Facility	\$ 11,070,000	DRPT/PRTC 2/6/2019	2020	\$ 47,680,000	\$ 36,610,000	\$ 11,070,000		\$ -	Construction underway. Project Completion in 2020.
113526	VREM-155-313	VRE Manassas Line Upgrade	\$ 105,013,000	DRPT/VRE In process	2022	\$ 105,013,000	\$ -	\$ 105,013,000		\$ -	5 Distinct project components, in various stages of development. Project completion dates in 2022 and 2023, with final component complete in 2024. Other sources of funds (\$20,726,388)

113525	VREM-152-284	VRE Manassas Park Parking Garage and Bridge	\$ 23,483,000	DRPT/VRE 4/2/2019	2022	\$ 25,983,000	\$ 2,500,000	\$ 23,483,000		\$ -	
		TOTAL	\$ 500,000,000			\$ 633,546,610.69		\$ 496,462,483		\$ 6,013,326.72	
113539	0066-96A-527	Balance Entry Account - MONITORING FUNDS						\$ 3,537,517		\$ -	Balance of \$500 Million Concession Fee funds based upon current estimates.