

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

TO: Chairman Martin E. Nohe and Members
Northern Virginia Transportation Authority

FROM: Monica Backmon, Executive Director

DATE: May 5, 2017

SUBJECT: Approval of Reallocation of Regional Surface Transportation Program (RSTP) funds for the City of Alexandria

1. **Purpose.** To seek Northern Virginia Transportation Authority (NVTA) approval of the Reallocation Requests of Regional Surface Transportation Program (RSTP) funds for the City of Alexandria.
2. **Suggested Motion:** *I move Authority approval of the reallocation of Regional Surface Transportation Program (RSTP) funds for the City of Alexandria.*
3. **Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, the Authority will need to approve the transfer requests for new projects before any funds can be reallocated.

On April 19, 2017, the City of Alexandria requested the following reallocations to King-Beauregard Phase II (UPC 107962):

- \$238,926 in FY 2012 RSTP funds from Holmes Run Trail (UPC 82842).
- \$140,075 in FY 2011 RSTP funds from Dedicated Transit Corridors (UPC 79794); and
- \$150,000 in FY 2017 RSTP funds from Bicycle Sharing Initiative (UPC 109816).

The reallocation will allow the City of Alexandria to proceed with the construction of the second phase of the King-Beauregard intersection reconstruction project. The City plans to begin construction of this phase in 2019.

On April 19, 2017, the City of Alexandria requested the following reallocation:

- \$395,741 in FY 2015 RSTP funds from Ridesharing Enhancements (UPC 106807) to Eisenhower Widening (UPC 77378). This reallocation will allow the City to proceed with the construction of Eisenhower Avenue from Holland Lane to Mill Road. The City plans to begin construction in 2018.

On April 21, 2017, the City of Alexandria requested the following reallocation:

- \$500,000 in FY2017 RSTP funds from Ridesharing Enhancements (UPC 106807) to the BRAC Neighborhood Protection Plan (UPC TBD). The City will use these funds to make roadway and intersection safety improvements along roadway corridors impacted by traffic associated with the BRAC Marc Center facility. Currently, the City is funding a traffic study to evaluate the traffic impact and determine mitigation recommendations to enhance safety.

At its meeting on April 27, 2017, the RJACC recommended approval of the reallocation request for the City of Alexandria.

Attachment(s): DRAFT Letter to VDOT NOVA District Administrator Cuervo
Request Letters from the City of Alexandria

Coordination: Regional Jurisdiction and Agency Coordinating Committee



Northern Virginia Transportation Authority
The Authority for Transportation in Northern Virginia

May 11, 2017

Ms. Helen Cuervo
 District Administrator
 Virginia Department of Transportation
 4975 Alliance Dr. Suite 4E-342
 Fairfax, Virginia 22030

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) funds for the City of Alexandria

Dear Ms. Cuervo:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, since the receiving projects are new, the Authority needs to approve the transfer requests before any funds can be reallocated.

On April 19, 2017, the City of Alexandria requested the following reallocations to King-Beauregard Phase II (UPC 107962):

- \$238,926 in FY 2012 RSTP funds from Holmes Run Trail (UPC 82842).
- \$140,075 in FY 2011 RSTP funds from Dedicated Transit Corridors (UPC 79794); and
- \$150,000 in FY 2017 RSTP funds from Bicycle Sharing Initiative (UPC 109816).

The reallocation will allow the City of Alexandria to proceed with the construction of the second phase of the King-Beauregard intersection reconstruction project. The City plans to begin construction of this phase in 2019.

On April 19, 2017, the City of Alexandria requested the following reallocation:

- \$395,741 in FY 2015 RSTP funds from Ridesharing Enhancements (UPC 106807) to Eisenhower Widening (UPC 77378). This reallocation will allow the City to proceed with the construction of Eisenhower Avenue from Holland Lane to Mill Road. The City plans to begin construction in 2018.

On April 21, 2017, the City of Alexandria requested the following reallocation:

- \$500,000 in FY 2017 RSTP funds from Ridesharing Enhancements (UPC 106807) to the BRAC Neighborhood Protection Plan (UPC TBD). The City will use these funds to make roadway and intersection safety improvements along roadway corridors impacted by traffic associated with the BRAC Marc Center facility. Currently, the City is funding a traffic study to evaluate the traffic impact and determine mitigation recommendations to enhance safety.

On May 11, 2017, the Authority approved the request noted above. Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Martin E. Nohe
Chairman

cc: Monica Backmon, Executive Director, NVT
Yon Lambert, Director, City of Alexandria Department of Transportation and
Environmental Services



**DEPARTMENT OF TRANSPORTATION
AND ENVIRONMENTAL SERVICES
P.O. Box 178 - City Hall
Alexandria, Virginia 22313
703.746.4025**

alexandriava.gov

April 19, 2017

Noelle Dominguez, Chairman
Regional Jurisdiction and Agency Coordinating Committee (RJACC)
Northern Virginia Transportation Authority (NVTA)
3040 Williams Drive, Suite 200
Fairfax, Virginia 22031

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) Funds for the City of Alexandria

Dear Ms. Dominguez,

The City of Alexandria requests the Regional Jurisdictional Coordinating Committee's (RJACC)'s recommendation and the Authority's approval to reallocate the following funds to UPC #107962 (King-Beauregard Phase II):

- \$238,926 from UPC #82842 (Holmes Run Trail) of previously allocated FY2012 RSTP funds;
- \$140,075 from UPC #79794 (Dedicated Transit Corridors) of previously allocated FY2011 RSTP funds; and
- \$150,000 from UPC #109816 (Bicycle Sharing Initiative) of previously allocated FY2017 RSTP funds.

This reallocation will allow the City of Alexandria to proceed with the construction of the second phase of the King-Beauregard intersection reconstruction project. The City plans to begin construction of this phase in 2019.

Thank you for your assistance in this matter. Should you have further questions, please don't hesitate to contact Carrie Sanders, Deputy Director of Transportation & Environmental Services, at carrie.sanders@alexandriava.gov or 703.746.4088.

Sincerely,

Carrie Sanders, AICP
Deputy Director

Noelle Dominguez, Chairman

April 19, 2017

Page 2

Attachment: Transfer Request Form for King/Beauregard Phase II

cc: Yon Lambert, AICP, Director
Allan Fye, Acting Division Chief of Transit

(One Sheet Needed Per Donor Project)

ATTACHMENT

Name of Jurisdiction/Agency Requesting:

RSTP- \$238.926 + RSTP \$140,074+ RSTP \$150,000

To (Recipient):

[illegible]

\$529,001.00

Attach Signed Request of Transfer Letter



**DEPARTMENT OF TRANSPORTATION
AND ENVIRONMENTAL SERVICES**

**P.O. Box 178 - City Hall
Alexandria, Virginia 22313
703.746.4025**

alexandriava.gov

April 19, 2017

Noelle Dominguez, Chairman
Regional Jurisdiction and Agency Coordinating Committee (RJACC)
Northern Virginia Transportation Authority (NVTA)
3040 Williams Drive, Suite 200
Fairfax, Virginia 22031

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) Funds for the City of Alexandria

Dear Ms. Dominguez,

The City of Alexandria requests the Regional Jurisdictional Coordinating Committee's (RJACC)'s recommendation and the Authority's approval to reallocate the following funds to UPC #77378 (Eisenhower Widening):

- \$395,741 from UPC #106807 (Ridesharing Enhancements) of previously allocated FY2015 RSTP funds to UPC #77378 (Eisenhower Widening).

This reallocation will allow the City of Alexandria to proceed with the construction of Eisenhower Avenue from Holland Lane to Mill road. The City plans to begin construction in 2018.

Noelle Dominguez, Chairman

April 19, 2017

Page 2

Thank you for your assistance in this matter. Should you have further questions, please do not hesitate to contact Carrie Sanders, Deputy Director of Transportation & Environmental Services at carrie.sanders@alexandriava.gov or 703.746.4088.

Sincerely,



Carrie Sanders
Deputy Director

Attachment: Transfer Request Form for Eisenhower Widening

cc: Yon Lambert, Director, T&ES
Mitch Bernstein, Director, Department of Project Implementation
Allan Fye, Acting Division Chief of Transit, T&ES

Attach Signed Request of Transfer Letter



**DEPARTMENT OF TRANSPORTATION
AND ENVIRONMENTAL SERVICES**

**P.O. Box 178 - City Hall
Alexandria, Virginia 22313
703.746.4025**

alexandriava.gov

April 21, 2017

Noelle Dominguez, Chairman
Regional Jurisdiction and Agency Coordinating Committee (RJACC)
Northern Virginia Transportation Authority (NVTA)
3040 Williams Drive, Suite 200
Fairfax, Virginia 22031

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) Funds for the City of Alexandria

Dear Ms. Dominguez,

The City of Alexandria requests the Regional Jurisdictional Coordinating Committee's (RJACC)'s recommendation and the Authority's approval to reallocate the following funds to the BRAC Neighborhood Protection Plan:

- \$500,000 from UPC #106807 (Ridesharing Enhancements) of previously allocated FY2017 RSTP funds to the BRAC Neighborhood Protection Plan.

At the request of many nearby residents, the City will use these funds to make roadway and intersection safety improvements along roadway corridors impacted by traffic associated with the BRAC Marc Center facility. Currently the City is funding a traffic study to evaluate the traffic impact and determine mitigation recommendations to enhance safety.

Noelle Dominguez, Chairman

April 21, 2016

Page 2

Thank you for your assistance in this matter. Should you have further questions, please do not hesitate to contact me at carrie.sanders@alexandriava.gov or 703.746.4088.

Sincerely,



Carrie Sanders
Deputy Director
Transportation & Transit Services
Department of Transportation and Environmental Services

Attachment: Transfer Request Form - BRAC

cc: Yon Lambert, Director, T&ES
Allan Fye, Acting Division Chief of Transit Services, T&ES

(One Sheet Needed Per Donor Project)

ATTACHMENT

Name of Jurisdiction/Agency Requesting:

9

To (Recipient):

\$500,000.00

Attach Signed Request of Transfer Letter