

## NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

**TO:** Chair Phyllis J. Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Monica Backmon, Executive Director

**DATE:** October 2, 2020

**SUBJECT:** Executive Director's Report

---

**Purpose:** To inform the Northern Virginia Transportation Authority (NVTa) of items of interest not addressed in other agenda items.

- 1. Route 28 Widening Groundbreaking (City of Manassas)** – An in-person Route 28 Widening groundbreaking ceremony will be held on October 26, 2020 at 10 a.m. in the City of Manassas. This is the sole NVTa-funded transportation project sponsored by the City of Manassas. Authority members Chair Phyllis Randall, Mayor Hal Parrish and VDOT District Engineer, Helen Cuervo, will be speaking at the celebration. Socially distanced precautions will be in place.
- 2. VTrans Update** – On September 24, 2020, the Regional Jurisdiction and Agency Coordinating Committee (RJACC) received a presentation on the VTrans update. VTrans needs are identified for the mid-term and long-term planning horizons. Based on the Commonwealth Transportation Board's (CTB) direction, the Prioritized Mid-term Needs may be used to: – Inform VDOT and DRPT's investments in planning and project development activities – Develop policies related to transportation programs and activities – Inform other programmatic or planning related functions. Finally, local and regional planning agencies may utilize the prioritized Needs to inform local and regional planning efforts. Because of the importance of VTrans, particularly as it relates to SMART SCALE and potential funding decisions, I have requested that the Office of Intermodal Planning and Investment (OIPI), present to the Authority at the November 12, 2020 business meeting.
- 3. Regional Joint Public Information Officer (PIO) Meeting** – The Regional Joint Public Information Officer Meeting, which the NVTa coordinates on a quarterly basis, met virtually on September 22, 2020. Karen Finucan Clarkson, Public Affairs Administrator, Virginia Railway Express (VRE), and Cindy King, Marketing Administrator, VRE, presented on COVID preparedness and building the public's trust. They specifically addressed their own

communications strategies on building transit ridership trust, best practices, tools and lessons learned. The PIOs also discussed COVID analysis happening around the region, NVTA's FY2020-2025 Six Year Program collaborative communications efforts, the newly launched NVTA NoVA Gateway, and upcoming events being hosted by jurisdictions and agencies across Northern Virginia.

4. **COVID-19: Transportation Impacts and Opportunities** - Keith Jasper, NVTA Principal, Planning & Programming, is to present COVID Impacts-Opportunities and Challenges to the Transportation Planning Board's Technical Committee. The Authority is in the early stages of updating its long-range transportation plan and is exploring relevant lessons from the COVID-19 pandemic that may affect its approach. Over the summer, NVTA analyzed the potential transportation impacts of COVID-19 using four 'scenarios' for both short- and medium-term horizons. The four scenarios reflect different assumptions regarding work from home, transit safety perception, e-commerce, etc. This presentation describes the scenarios and summarizes the findings of the analysis. Underlying scenario assumptions are compared with selected findings of several recently published surveys.
5. **TransAction:** TransAction is the long-range multimodal transportation plan for Northern Virginia. The current version of TransAction was adopted by the Authority in October 2017, and the plan is updated on a five-year cycle. NVTA staff is currently finalizing the request for proposals (RFP) for the next TransAction update, and expects to post the RFP this month. In parallel, NVTA staff is working with multiple NVTA committees on the topic of TransAction's vision and goals with a view to either re-affirming or updating the vision and goals. It is envisioned that the Authority will have an opportunity to discuss and approve the TransAction vision and goals at its December 2020 meeting. During the fall, NVTA staff plans to share a draft Transportation Technology Strategic Plan (TTSP) with the Transportation Technology Committee. Subsequently, the draft TTSP will be reviewed with other NVTA committees, with a view to Authority approval in February 2021. The approved TTSP will be integrated into the TransAction plan update process.

NVTA staff continues to monitor traffic, transit, congestion, and other trends in relation to the COVID-19 transportation impact analysis that was presented at the Authority's meeting in July 2020. By comparing actual observations/trends and other survey results against the estimated performance of each scenario, it is possible to track which scenarios appear to be most realistic. This process is also shaping the thinking of NVTA staff on the most appropriate approach to scenario analysis as part of the TransAction update.

6. **NVTA Presentation to Virginia Tech** -- Mackenzie Jarvis, Regional Transportation Planner and NVTA's newest staff member, has been invited to serve on a virtual panel titled, "Alumni working in transportation," as part of a graduate level Gateway to Planning course taught by Dr. Maggie Cowell, on the Virginia Tech campus in Arlington. The panel will focus on the career trajectories of its three participants, but there will also be opportunities for Ms. Jarvis to highlight the regional impacts of NVTA's substantial multimodal work. She will also likely be asked to comment on how her practice has been influenced by the COVID-19 pandemic and growing social justice movements. The panel will take place on October 12, 2020, and Ms. Jarvis is looking forward to building on her strong relationship with the university as a local alumna, and proudly representing NVTA.
7. **NVTA in the News** – I was recently featured in the September 18, 2020, print and online editions of the Washington Business Journal's "Executive Profile," which covered professional and personal accomplishments. It was an honor to be featured discussing the intersection of my personal and professional life and the impact on my daughter.
8. **NVTA Standing Committee Meetings:**
  - a. **Finance Committee:** The NVTA Finance Committee is scheduled to meet next on October 15<sup>th</sup> at 1:00pm. The meeting will be held electronically.
  - b. **Planning and Programming Committee:** The NVTA Planning and Programming Committee met on September 29<sup>th</sup> at 5:00pm.
  - c. **Governance and Personnel Committee:** The next meeting of the NVTA Governance and Personnel Committee is scheduled for October 8<sup>th</sup> at 5:30pm.
9. **NVTA Statutory Committee Meetings:**
  - a. **Technical Advisory Committee:** The NVTA Technical Advisory Committee is scheduled to meet October 21<sup>st</sup> at 7:00pm. The meeting will be held electronically.
  - b. **Planning Coordination Advisory Committee:** The NVTA Planning Coordination Advisory Committee is scheduled to meet October 28<sup>th</sup> at 6:30pm. The meeting will be held electronically.
10. **CMAQ-RSTP Transfers:**
  - a. CMAQ and RSTP Transfers requested since the last Executive Director's report are presented in Attachment A.
11. **Regional Projects Status Report:**
  - a. Please note the updated Regional Projects Status Report (Attachment B), which provides a narrative update for each project and the amount of project reimbursements requested and processed to date.

**Attachments:**

- A.** CMAQ-RSTP Transfers
- B.** Regional Projects Status Report

# Attachment A.

## NORTHERN VIRGINIA TRANSPORTATION AUTHORITY M E M O R A N D U M

**TO:** Chair Phyllis J. Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Monica Backmon, Executive Director

**SUBJECT:** Approval of Reallocation of Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds for City of Alexandria

**DATE:** October 2, 2020

---

- 1. Purpose.** To inform the Northern Virginia Transportation Authority (NVTA) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) Approval of Reallocation of Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds for City of Alexandria.
- 2. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On September 23, 2020, City of Alexandria requested the following reallocation:

- Transfer of \$1,075,000 from UPC #106562 ITS Integration – Phase IV to UPC #106563 ITS Integration – Phase III
  - From CMAQ - \$305,016.00
  - From RSTP - \$651,878.00
  - From future CMAQ funds (2022) - \$118,106.00

This reallocation will allow the City of Alexandria to implement the construction of Phase III of the City's integration project. The current construction estimate exceeds the available Phase III construction funding. Increases in material cost since the budget was initially established has led to this deficiency. The anticipated contract award date is late summer 2021. Allocating funds now would allow the City to begin identifying additional funds for the implementation of ITS Phase IV.

At its meeting on September 24, 2020, the RJACC approved this request.

**Attachment(s):** DRAFT Letter to VDOT NOVA District Administrator Cuervo  
Request Letter from City of Alexandria

**Coordination:** Regional Jurisdiction and Agency Coordinating Committee



## Northern Virginia Transportation Authority

*The Authority for Transportation in Northern Virginia*

October 8, 2020

Ms. Helen Cuervo  
District Administrator  
Virginia Department of Transportation  
4975 Alliance Dr. Suite 4E-342  
Fairfax, Virginia 22030

Reference: Request to Reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funds for City of Alexandria

Dear Ms. Cuervo:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On September 23, 2020, City of Alexandria requested the following transfer:

- Transfer of \$1,075,000 from UPC #106562 ITS Integration – Phase IV to UPC #106563 ITS Integration – Phase III
  - From CMAQ - \$305,016.00
  - From RSTP - \$651,878.00
  - From future CMAQ funds (2022) - \$118,106.00

This reallocation will allow the City of Alexandria to implement the construction of Phase III of the City's integration project. The current construction estimate exceeds the available Phase III construction funding. The anticipated contract award date is late summer 2021. Allocating funds now would allow the City to begin identifying additional funds for the implementation of ITS Phase IV.

NVTA's delegation requires that the RJACC notify the NVTA of these requests. The RJACC approved the request on September 24, 2020, and the NVTA was informed at their October 8, 2020, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall  
Chair

cc: Monica Backmon, Executive Director, NVTA  
Hillary Orr, Deputy Director, Transportation & Environmental Services, City of Alexandria



DEPARTMENT OF TRANSPORTATION  
AND ENVIRONMENTAL SERVICES

Room 4100 - City Hall  
Alexandria, Virginia 22313  
703-746-4025  
alexandriava.gov

September 23, 2020

Noelle Dominguez, Chairwoman  
Regional Jurisdiction and Agency Coordinating Committee (RJACC)  
Northern Virginia Transportation Authority (NVTa)  
3040 Williams Drive, Suite 200  
Fairfax, Virginia 22031

Reference: Request to Reallocate Congestion Mitigation and Air Quality (CMAQ) Funds for the City of Alexandria

Dear Ms. Dominguez,

The City of Alexandria requests the NVTa RJACC's and Authority's concurrence to reallocate \$1,075,000 from UPC #106562 ITS INTEGRATION – PHASE IV to UPC #106563 ITS INTEGRATION – PHASE III.

- From CMAQ - \$305,016.00
- From RSTP - \$651,878.00
- From future CMAQ funds (2022) - \$118,106.00

This reallocation will allow the City of Alexandria to implement the construction of Phase III of the City's integration project. The current construction estimate exceeds the available Phase III construction funding. Increases in material cost since the budget was initially established has led to this deficiency. The anticipated contract award date is late summer 2021. Allocating funds now would allow the City to begin identifying additional funds for the implementation of ITS Phase IV.

Thank you for your assistance in this matter. Please feel free to contact me at [hillary.orr@alexandriava.gov](mailto:hillary.orr@alexandriava.gov) or 703.746.4017 should you have further questions.

Sincerely,

A handwritten signature in cursive script that reads "Hillary Orr".

Hillary Orr  
Deputy Director  
Transportation & Environmental Services

CC: Yon Lambert, Director, Transportation & Environmental Services  
Bob Garbacz, Division Chief of Traffic Engineering  
Tarrence Moorer, Division Chief of Strategic Management Services



## CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date: 4-Sep-20

Name of Jurisdiction/Agency Requesting: City of Alexandria

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$1,430,774

From (Donor): To (Recipient):

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
106562	ITS Integration Phase IV	CMAQ	Y		\$305,016.00	106563	ITS Integration Phase III	Y	2014				
106562	ITS Integration Phase IV	RSTP	Y		\$651,878.00	106563	ITS Integration Phase III	Y	2014				
106562	ITS Integration Phase IV	CMAQ	N	2022	\$118,106.00	106563	ITS Integration Phase III	Y	2014				

TOTAL OF TRANSFER \$1,075,000.00

Attach Signed Request of Transfer Letter

**NORTHERN VIRGINIA TRANSPORTATION AUTHORITY**  
**M E M O R A N D U M**

**TO:** Chair Phyllis J. Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Monica Backmon, Executive Director

**SUBJECT:** Approval of Reallocation of Regional Surface Transportation Program (RSTP)  
funds for City of Falls Church

**DATE:** October 2, 2020

---

- 1. Purpose.** To inform the Northern Virginia Transportation Authority (NVTA) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) Approval of Reallocation of Regional Surface Transportation Program (RSTP) funds for City of Falls Church.
- 2. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On September 23, 2020, City of Falls Church requested the following reallocation:

- Transfer of \$421,000 in RSTP funds from “Pedestrian, Bicycle, Bridge and Traffic Calming Improvements” UPC 100411 to “Oak Street Over Tripps Run Bridge Rehabilitation” UPC 109953

The Oak Street Bridge project is underfunded. What the City initially thought was a bridge repair has turned out to be a bridge replacement, increasing the original project cost estimate significantly. The current cost for bridge replacement is estimated to be \$2.4 million. The transfer of \$421,000 in RSTP funds will allow the City to keep advancing this high priority project.

At its meeting on September 24, 2020, the RJACC approved this request.

**Attachment(s):** DRAFT Letter to VDOT NOVA District Administrator Cuervo  
Request Letter from City of Falls Church

**Coordination:** Regional Jurisdiction and Agency Coordinating Committee



## Northern Virginia Transportation Authority

*The Authority for Transportation in Northern Virginia*

October 8, 2020

Ms. Helen Cuervo  
District Administrator  
Virginia Department of Transportation  
4975 Alliance Dr. Suite 4E-342  
Fairfax, Virginia 22030

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) funds for City of Falls Church

Dear Ms. Cuervo:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On September 23, 2020, City of Falls Church requested the following transfer:

- Transfer of \$421,000 in RSTP funds from "Pedestrian, Bicycle, Bridge and Traffic Calming Improvements" UPC 100411 to "Oak Street Over Tripps Run Bridge Rehabilitation" UPC 109953

The Oak Street Bridge project is underfunded. What the City initially thought was a bridge repair has turned out to be a bridge replacement, increasing the original project cost estimate significantly. The current cost for bridge replacement is estimated to be \$2.4 million. The transfer of \$421,000 in RSTP funds will allow the City to keep advancing this high priority project.

NVTA's delegation requires that the RJACC notify the NVTA of these requests. The RJACC approved the request on September 24, 2020, and the NVTA was informed at their October 8, 2020, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall  
Chair

cc: Monica Backmon, Executive Director, NVTA  
Cindy Mester, Deputy City Manager  
Caitlin Sobsey, Grants Manager, City of Falls Church



September 23, 2020

Noelle Dominguez  
Regional Jurisdiction and Agency Coordinating Committee (RJACC)  
Northern Virginia Transportation Authority (NVTA)  
3060 Williams Drive, Suite 510  
Fairfax, Virginia 22031

Dear Ms. Dominguez:

The City of Falls Church requests the following:

Transfer of \$421,000 in RSTP funds from “Pedestrian, Bicycle, Bridge and Traffic Calming Improvements” UPC 100411 to “Oak Street Over Tripps Run Bridge Rehabilitation” UPC 109953

Transfer of \$54,875 in RSTP funds from “Roosevelt Street Sidewalk Improvements” UPC 103632 to “S. Washington St. Multimodal Improvements” UPC 110038

Transfer of \$668,256.52 in RSTP funds from “Bikeshare Connections” UPC 109954 to “S. Washington St. Multimodal Improvements” UPC 110038

Transfer of \$430,000 in RSTP funds from “Bikeshare Connections” UPC 109954 to “W&OD Trail Crossings” UPC 111402

The Oak Street Bridge project is underfunded. What the City initially thought was a bridge repair has turned out to be a bridge replacement, increasing the original project cost estimate significantly. The current cost for bridge replacement is estimated to be \$2.4 million. The transfer of \$421,000 in RSTP funds will allow the City to keep advancing this high priority project.

The Roosevelt Street Sidewalk Improvements project was completed and closed out in 2019. The City is requesting the surplus RSTP funds, in the amount of \$54,875, be transferred to the South Washington Multimodal Improvements project. Bids for construction for the South Washington Multimodal Improvements Project came in higher than anticipated. This transfer of RSTP funds, in addition to the RSTP transfer from the Bikeshare Connections project, will complete the construction contingency budget.

Bikeshare Connections (Phase 1) was installed in May 2019, but completed in January 2020. The project was funded with RSTP funds. While planning for a Bikeshare Phase 2, the City identified local funds which will be available in FY24 and able to dedicate to a Bikeshare Phase 2 project. The City requests that \$668,256.52 in RSTP funds are transferred from the Bikeshare Connections Project to the South Washington Multimodal Improvements project. This will provide a total of \$723,131 in contingency funds for the South Washington Multimodal Improvements project with a total cost of over \$9M.

The City requests the remaining \$430,000 in RSTP funds be transferred from Bikeshare Connections to W&OD Trail Crossings, a project funded with TAP funds. The W&OD Trail Crossings 65% design cost estimates came in higher than anticipated, due to escalating construction costs. The current cost is over \$1M. The transfer of RSTP funds will enable the project to advance through the design and RW phases, and provide additional funds for the construction budget.

If you have any questions, please contact me at 703-298-5100 or [csobsey@fallschurchva.gov](mailto:csobsey@fallschurchva.gov).

Sincerely,

Caitlin Sobsey  
Grants Manager

CC: Cindy Mester, Deputy City Manager  
Melissa Ryman, Deputy Director of Finance  
Zak Bradley, Interim Director of Public Works  
Karin Battle, Public Resources Manager  
Kerri Oddenino, Senior Planner  
Paul Stoddard, Director of Planning

# CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date: 9/24/2020

Name of Jurisdiction/Agency Requesting: City of Falls Church

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$421,000

From (Donor):

To (Recipient):

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No, Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVT	If Yes, Year Approved	JACC Approval (NVT)	Authority Approval (NVT)	Funds Verified (VDOT)	Completed (VDOT)
100411	Pedestrian, Bicycle, Bridge and Traffic Calming Improvements	RSTP	N	FY21	\$421,000.00	109953	Oak Street Over Tripps Run Bridge Rehabilitation	Y	2018				

TOTAL OF TRANSFER \$421,000.00

Attach Signed Request of Transfer Letter

**NORTHERN VIRGINIA TRANSPORTATION AUTHORITY**  
**M E M O R A N D U M**

**TO:** Chair Phyllis J. Randall and Members  
Northern Virginia Transportation Authority

**FROM:** Monica Backmon, Executive Director

**SUBJECT:** Approval of Reallocation of Congestion Mitigation and Air Quality (CMAQ) funds  
for Virginia Railway Express (VRE)

**DATE:** October 2, 2020

---

1. **Purpose.** To inform the Northern Virginia Transportation Authority (NVTa) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) Approval of Reallocation of Congestion Mitigation and Air Quality (CMAQ) funds for VRE.
2. **Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTa to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On September 23, 2020, VRE requested the following reallocation:

- Transfer of \$3,000,000 in CMAQ funding from UPC T8522 (VRE Lorton Platform Extension) to UPC T11289 (Rolling Road VRE Platform Extension)

Improvements to Lorton station is now expected to be part of Commonwealth's efforts along CSX rail line and VRE worked with NVTa to withdraw regional revenue funds from this project recently. The Rolling Road Station platform expansion project will construct a 250-ft platform extension to accommodate eight-car trains in addition to rehabilitation of existing platform. This transfer would make the Rolling Road VRE Platform project fully funded.

At its meeting on September 24, 2020, the RJACC approved this request.

**Attachment(s):** DRAFT Letter to VDOT NOVA District Administrator Cuervo  
Request Letter from VRE

**Coordination:** Regional Jurisdiction and Agency Coordinating Committee



## Northern Virginia Transportation Authority

*The Authority for Transportation in Northern Virginia*

October 8, 2020

Ms. Helen Cuervo  
District Administrator  
Virginia Department of Transportation  
4975 Alliance Dr. Suite 4E-342  
Fairfax, Virginia 22030

Reference: Request to Reallocate Congestion Mitigation and Air Quality (CMAQ) funds for Virginia Railway Express (VRE)

Dear Ms. Cuervo:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On September 23, 2020, VRE requested the following reallocation:

- Transfer of \$3,000,000 in CMAQ funding from UPC T8522 (VRE Lorton Platform Extension) to UPC T11289 (Rolling Road VRE Platform Extension)

Improvements to Lorton station is now expected to be part of Commonwealth's efforts along CSX rail line and VRE worked with NVTA to withdraw regional revenue funds from this project recently. The Rolling Road Station platform expansion project will construct a 250-ft platform extension to accommodate eight-car trains in addition to rehabilitation of existing platform. This transfer would make the Rolling Road VRE Platform project fully funded.

NVTA's delegation requires that the RJACC notify the NVTA of these requests. The RJACC approved the request on September 24, 2020, and the NVTA was informed at their October 8, 2020, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall  
Chair

cc: Monica Backmon, Executive Director, NVTA  
Mark Schofield, Chief Financial Officer, VRE  
Tom Biesiadny, Director, Fairfax County Department of Transportation





VIRGINIA RAILWAY EXPRESS

September 24, 2020

Ms. Noelle Dominguez  
Chairman, Jurisdiction and Agency Coordinating Committee  
Northern Virginia Transportation Authority  
3040 Williams Drive, Suite 200  
Fairfax, VA 22031

Dear Ms. Dominguez:

The Virginia Railway Express (VRE), which is co-owned and -operated by the Northern Virginia Transportation Commission (NVTC) and the Potomac & Rappahannock Transportation Commission (PRTC), wishes to request a transfer of \$3,000,000 in CMAQ funding from UPC T8522 (VRE Lorton Platform Extension) to UPC T11289 (Rolling Road VRE Platform Extension). Both projects have previously been approved by the NVTa.

If you have any questions, please contact me at (571) 351-0340 or [mschofield@vre.org](mailto:mschofield@vre.org).

Sincerely,

Mark L. Schofield  
Chief Financial Officer

Cc: Dallas Richards, VRE Chief Engineer  
Betsy Massie, PRTC Director of Grants & Project Development  
Jan Vaughan, VDOT Manager, NOVA Program Management

# CMAQ/RSTP Transfer Request Form

(One Sheet Needed Per Donor Project)

Date: 9/24/2020

Name of Jurisdiction/Agency Requesting: Virginia Railway Express (NVTC/PRTC)

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer): \$9,670,000

From (Donor): To (Recipient):

UPC	Project Description	Type of Funds	Transfer from Previous Fiscal Years	If No. Year Requested	Transfer Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	Funds Verified (VDOT)	Completed (VDOT)
T8522	VRE Lorton Platform Extension	CMAQ			\$3,000,000.00	T11289	Rolling Road VRE Platform Extension	Y					

TOTAL OF TRANSFER \$3,000,000.00

Attach Signed Request of Transfer Letter



# County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

August 14, 2020

Ms. Monica Backmon  
Executive Director  
Northern Virginia Transportation Authority  
3040 Williams Drive, Suite 200  
Fairfax, Virginia 22031

Re: Virginia Railway Express (VRE) Congestion Mitigation and Air Quality (CMAQ) Reallocation Request

Dear Ms. Backmon: *Monica*

I'm writing to indicate the Fairfax County Department of Transportation's concurrence with VRE's request to transfer \$3,000,000 in CMAQ funds from the Lorton Road Station Platform Improvement Project to the Rolling Road Station Platform Improvement Project.

The Commonwealth's efforts to improve capacity along the CSX rail line has had a major impact on VRE's planned station projects. One change is that VRE will not be constructing a second platform at Lorton, since VRE will be able to provide service using the existing side platform until a fourth track is constructed in that area. VRE has worked with the Authority regarding the withdrawal of the regional revenue funds for the Lorton project. VRE will also request a transfer of \$3,000,000 from the \$6,490,800 in CMAQ funds currently allocated the Lorton project. The Rolling Road Station platform expansion project will construct a 250-foot platform extension to accommodate eight-car trains. In conjunction with the platform expansion, VRE will undertake a full rehabilitation of the existing platform. The Rolling Road Station project has previously received CMAQ funding and should be fully funded with this transfer.

If you have any questions or concerns about this request, please contact Noelle Dominguez at (703) 877-5665.

Sincerely,

Tom Biesiadny  
Director

cc. Mark Schofield, Chief Financial Officer, Virginia Railway Express  
Todd Wigglesworth, Fairfax County Department of Transportation (FCDOT)  
Noelle Dominguez, FCDOT  
Ray Johnson, FCDOT  
Carole Bondurant, Virginia Department of Transportation (VDOT)  
Jan Vaughan, VDOT

Fairfax County Department of Transportation  
4050 Legato Road, Suite 400  
Fairfax, VA 22033-2895  
Phone: (703) 877-5600 TTY: 711  
Fax: (703) 877-5723  
[www.fairfaxcounty.gov/fcdot](http://www.fairfaxcounty.gov/fcdot)





**NVTA Funding Program Project Status**  
Summary Report

# Attachment B.

As of October 1, 2020.		
NVTA's Regional Fund Program FY2014 - FY2025		Upcoming Public Information Meeting(s):
Total Revenue Allocated	\$2,496,195,952	1. City of Manassas: Route 28 Widening Godwin Drive to Southern City Limits - ground-breaking ceremony on October 26, 2020, at 10 a.m. 2. Arlington County: Boundary Channel Drive Interchange - Virtual design public hearing, November 5, 2020.  <b>NOTE:</b> For latest information on project events, please refer to the "Events and Meetings" section on our home page - <a href="https://thenovaauthority.org/">https://thenovaauthority.org/</a> For full status information, please check NVTA web page on regional fund projects - <a href="https://thenovaauthority.org/funded-projects/">https://thenovaauthority.org/funded-projects/</a>
Total Amount Reimbursed	\$479,782,330	
Total Number of Individual Projects	106	
SPAs	142	
Currently Active	68	
Closed-out	42	
Not Yet Executed	32	
Substantive Status Updates (during June - August 2020)**		
Project Title (program year)	Updated Status	% Reimbursed
<b>Arlington County</b>		
Ballston-Mu Metrorail Station West Station (FY2015-16)	The County Board approved the Project Coordination Agreement (PCA) in September 12, 2020 meeting.	0.3%
Crystal City Streets (FY2017)	12th Street: Traffic Study analysis is completed, work has commenced on 90% Design Plans; 23rd Street: Construction work is started.	17.1%
ART Operations and Maintenance Facilities (FY2018-23)	The County Board approved the design contract on September 15, 2020, and the design award is expected in late September/early October 2020.	0.0%
<b>Fairfax County</b>		
Frontier Drive Extension and Interchange Improvements (FY2015-16, FY2018-23)	WMATA analysis is received, County and VDOT are considering the WMATA design, there may be significant delay because of this	FY2015-16: 100.0% FY2018-23: 0.0%
Rolling Road Widening - Old Keene Mill Road to Franconia Springfield Parkway (FY2015-16, FY2018-23)	Phase I ROW acquisition completed in September 2020, utility relocation to be completed in early 2021, end of construction anticipated by fall 2021.	FY2015-16: 62.5% FY2018-23: 0.0%
<b>Loudoun County</b>		
Dulles West Boulevard Widening: Loudoun County Parkway to Northstar Boulevard (FY2018-23)	Project consultant has submitted 15% Design Plans for VDOT and County review.	0.0%
Evergreen Mills Road Intersection Realignment – Watson Road and Reservoir Road (FY2018-23)	Staff held a virtual Public Information Meeting on September 22, 2020. All public comments and associated responses will be transcribed and shared in Design Public Hearing.	2.5%
<b>Prince William County</b>		
Construct Route 28 Corridor Roadway Improvements (Manassas Bypass) (FY2015-16, FY2018-23)	The BOCS approved Alternative 2B (the Bypass) as the project location on September 8, 2020; staff is working on an RFP to procure consulting services to complete EIS and final design.	FY2015-16: 71.7% FY2018-23: 0.0%
<b>City of Alexandria</b>		
DASH Transit Service Enhancements and Expansion (FY2018-23)	Infrastructure installation will be completed by first week of October 2020; contract award for a Zero Emission Fleet Implementation Plan Study is anticipated in late October 2020.	0.0%
<b>City of Manassas</b>		
Route 28 Widening: Godwin Drive to the Southern City Limits (FY2015-16)	Bids are under review and the anticipated construction start date (NTP) is October 1st, 2020. A groundbreaking ceremony is planned for October 26th, 2020.	19.1%
<b>Town of Dumfries</b>		
Route 1 (Fraley Blvd) Widening: Brady's Hill Road to Dumfries Road (FY2015-16, FY 2018-23)	Project administration is being transferred to Prince William County; County staff is drafting an agreement between the Town, County, and VDOT. VDOT staff continuing developing and updating roadway plans to Field Inspection (FI) stage. Expecting the FI review at least in late 2020.	FY2015-16: 30.4%
<b>Town of Herndon</b>		
Herndon Metrorail Intermodal Access improvements (FY2014)	Construction advertisement is further delayed, now anticipated for fall/winter 2020, construction NTP is anticipated in winter 2020/2021.	63.6%
Herndon Parkway Intersection Improvements at Van Buren St (FY2014)	Construction advertisement is further delayed, now anticipated for fall/winter 2020, construction NTP is anticipated in winter 2020/2021.	5.2%
<b>PRTC</b>		
Western Bus Maintenance & Storage Facility (FY2015-16)	Substantial construction is completed. A significant punch list item needs to be checked off before applying for the certificate of occupancy. A ribbon-cutting ceremony is anticipated in January 2021.	100.0%

\*\*Substantive changes: SPA appendices A/B, Project administration, Start/completion of phases, Groundbreaking/ribbon-cutting ceremonies, Public information meetings, Major engineering progress.