NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

MEMORANDUM

TO: Chair Phyllis J. Randall and Members

Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: April 14, 2022

SUBJECT: Chief Executive Officer's Report

1. Purpose: To inform the Northern Virginia Transportation Authority (NVTA) of items of interest not addressed in the agenda.

a. TransAction Update:

The analytical work regarding the projects and scenarios to be included in the Plan are underway. The findings will be shared with NVTA's Statutory Committees and the Planning and Programming Committee over the next few months. The preliminary results will be presented to the jurisdiction and agency staff at a work session on May 5th. These results will be shared along with the request for feedback from the Authority members at a work session scheduled on Thursday, May 19th, from 10 am. to 2 pm. A stakeholder group meeting is also being planned for the same timeframe. Phase 2 of the public engagement is ongoing with a blog series on TransAction which can be viewed on NVTA's TransAction (Newsroom) or by following the link: TransAction At-a-Glance Blog Series. So far, three blogs have been published about goals, objectives, performance measures, population and employment growth, future transportation needs, and current travel patterns, and more blogs are scheduled to be posted. At the July Authority meeting, staff will request the Authority to approve the TransAction public engagement period from the end of July to the end of September with a public hearing on September 8th (the same day as the Authority meeting). Final adoption of the Plan is expected in November 2022.

b. Program Information Management and Monitoring System (PIMMS):

Staff continue to coordinate with the consultant team for various system enhancement tasks, identified as Phase 4. In this phase, various Dashboard functions and charts were enhanced, and presented at the December 2021 Authority meeting. Last month, staff reviewed development efforts for several reports managing financial oversight of NVTA's projects (e.g., tracking outstanding Appendix A/B updates and

reimbursement requests). Jurisdiction and agency staff are continually benefitting from the system's automated features to report cost/schedule changes, submit invoices for reimbursements, and provide project progress status information. Staff are also utilizing various automated functions in the system (e.g., to produce project status reports and project evaluation materials for the ongoing updates of NVTA's FY2022-2027 Six Year Program) for more efficient and faster processing.

c. Regional Multi-Modal Mobility Program (RM3P) Update:

The RM3P, led by Virginia Department of Transportation (VDOT), NVTA, and the Virginia Department of Rail and Public Transportation (DRPT) is comprised of four Program Elements (PEs). These are Data Exchange Platform (DEP), Al-Based Decision Support System (DSS), Dynamic Incentivization (DI) and Commuter Parking Information System (CPIS). In 2021, it was announced that the established and well-respected Regional Integrated Transportation Information System, also known as RITIS, had been selected to serve as the foundation of the DEP. Procurement activity is now underway for additional PEs, with a Request For Proposals (RFP) for the DSS that was posted in February, and a separate RFP for DI posted in March. Regional coordination and stakeholder engagement also remain priorities in developing RM3P, and there is regular activity on those fronts. Such outreach includes the presentation of RM3P made by Virginia Transportation Research Council's (VTRC) Director of Research and Innovation Cathy McGhee, VDOT and Chair of the RM3P Executive Committee, during the 7th Annual Northern Virginia Transportation Roundtable.

d. 7th Annual Northern Virginia Transportation Roundtable:

The 7th Annual Northern Virginia Transportation Roundtable, hosted by NVTA and the Intelligent Transportation Society of Virginia (ITSVA), and sponsored by Cambridge Systematics, was held on Wednesday March 30, 2022. The event took place in a fully virtual format with nearly 120 attendees that participated across WebEx and YouTube. Chair Randall began the event by welcoming the participants and sponsors, and opening remarks were provided by Senator Mark Warner. All attendees were encouraged to submit questions throughout the event via chat boxes on each platform, and perform in live polling. These options allowed for dynamic interaction between attendees and the two panels, which were comprised of elected officials, local subject matter experts, private sector leaders in innovation, and more. Both panels were highly relevant to the TransAction update and the Transportation Technology Strategic Plan (TTSP), with the first focusing on electrification, while the second provided an overview of transportation innovations in the region and beyond. A full recording of the Roundtable has been posted to NVTA's YouTube Channel, and a summary of the event will be included in the next edition of NVTA's Driven by InNoVation newsletter.

e. Pentagon City Multimodal Connections and Transitway Extension Groundbreaking: On May 9th, NVTA will join Arlington County to celebrate the start of construction on the Pentagon City Multimodal Connections and Transitway Extension Project. NVTA is investing nearly \$29 million in regional revenues toward this project. An invitation will be distributed to Authority Members in the coming days.

f. NVTA Joins Coalition Opposing Proposed Gas Tax Suspension:

On April 1st, NVTA joined a coalition that was sent to Governor Glenn Youngkin and the members of the Virginia General Assembly opposing the proposed suspension of the gas tax and 2% indexing cap. Transportation advocates across Virginia are expressing concern regarding the proposal to suspend the state gas and diesel tax for three months, return it to current levels over two months, and cap the annual indexing rate at 2.0% in perpetuity. It is the Authority's policy to oppose any reduction in dedicated transportation revenues that reduces funding to address multimodal needs.

g. Route 234 and Brentsville Road Interchange Groundbreaking:

On March 28th, NVTA joined Prince William County for the Route 234 (Prince William Parkway/Dumfries Road) and Brentsville Road Interchange Project Groundbreaking Ceremony. NVTA is fully funding this regionally significant project with a total investment of nearly \$55 million. A truly multimodal solution to tackling traffic congestion, the Route 234/Brentsville Road Interchange project includes bike and pedestrian improvements, such as a shared-use path, and improving bottlenecks in the corridor. Authority Members Chair Randall and Chair Wheeler, along with Ricardo Canizales, Prince William County Director of Transportation, and Greg Andricos, President and COO of Wagman Heavy Civil, provided remarks during the milestone celebration.

h. Van Buren Street/Herndon Parkway Intersection Groundbreaking:

On March 25th, the Town of Herndon broke ground on the Van Buren Street/Herndon Parkway Intersection Improvement Project that is expected to bring congestion relief during peak AM/PM commuting hours and aid in increasing pedestrian, bicycle, transit access. \$500K in NVTA regional revenue and \$1M in the NVTA 30% local distribution fund were allocated to this project.

i. NVRC/German delegation briefing on e-Mobility:

On March 22nd the Northern Virginia Regional Commission (NVRC) welcomed a delegation from the German State of Hessen, who were visiting the United States as part of a study tour. NVTA Staff were invited to brief the delegation on electrification and other transportation innovations, including autonomous vehicles, in Northern

Virginia. Each of these topics were discussed from three different perspectives: market-driven; government-driven; and that of consumers, which the results of NVTA's Perception Survey provided excellent context. This fostered a fruitful dialog between members of the delegation which included NVRC Executive Director Bob Lazaro, NVTA's Principle, Transportation Planning and Programming Keith Jasper, and Regional Transportation Planner Mackenzie Love. One topic that garnered particular attention was the potential for differences in business cases and market penetration rates between electric vehicles and autonomous vehicles in the United States. The visiting delegation was also particularly intrigued by the speed with which NVTA, NVRC, and the region can advance projects.

j. 495 NEXT Project Breaks Ground:

On March 14th, Authority Members, Hon. Jeff McKay; Anthony Bedell, P.A.; and John Lynch, P.E., and I joined Governor Glenn Youngkin and Virginia Secretary of Transportation W. Sheppard ("Shep") Miller III, along with other leaders in the region, to celebrate the 495 NEXT groundbreaking. The project will add a 2 1/2-mile extension to I-495 Express Lanes to help alleviate traffic.

k. Duke Street Transitway Project Public Engagement:

The City of Alexandria has compiled the results of more than 1,800 feedback form responses from both online and in-person pop-up events for the "Duke Street In Motion" project. <u>Video highlights</u> are available for a brief overview of some of the findings from the community's input. NVTA has invested \$87M in the Alexandria Duke Street Transitway project.

2. Upcoming Events & Report Updates:

NVTA Standing Committee Meetings:

- **Governance and Personnel Committee:** The NVTA Governance and Personnel Committee is scheduled to meet Thursday, May 12, 2022, at 5:30pm.
- **Finance Committee:** The NVTA Finance Committee is scheduled to meet Thursday, May 12th, 2022, at 6:00pm.
- Planning and Programming Committee: The NVTA Planning and Programming Committee's next meeting is Thursday, May 26th, 2022 at 5pm.

NVTA Statutory Committee Meetings:

- **Technical Advisory Committee:** The NVTA Technical Advisory Committee is scheduled to meet Wednesday, April 20th, 2022 at 7:00pm.
- Planning Coordination Advisory Committee: The NVTA Planning Coordination Advisory Committee's is scheduled for Wednesday, April 27th, 2022 at 6:30pm.

CMAQ-RSTP Transfers:

• CMAQ and RSTP Transfers requested since the last Chief Executive Officer's report are presented in Attachment A.

Regional Projects Status Report:

• Please note the updated Regional Projects Status Report (Attachment B), which provides a narrative update for each project and the amount of project reimbursements requested and processed to date.

Link to the Projects Status Report: https://thenovaauthority.org/funded-projects/

Attachments:

12A. Reallocation of RSPT Funds for Arlington County

12B. Reallocation of RSPT Funds for City of Fairfax

12C. Regional Funding Program Projects Status Report

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY M E M O R A N D U M

TO: Chair Randall and Members

Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

DATE: April 14, 2022

SUBJECT: Approval of Reallocation of Regional Surface Transportation Program (RSTP)

funds for Arlington County

1. Purpose: To inform the Northern Virginia Transportation Authority (NVTA) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) approval of Regional Surface Transportation Program (RSTP) funds for Arlington County.

2. Background: On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the Authority to RJACC.

On March 24, 2022, Arlington County requested the following reallocation:

• Transfer of \$7,860 of RSTP funds from UPC 70506 (Bus Shelters/Safety Enhancements) to UPC T21240 (Commuter Assistance Program FY19-24 – Arlington)

UPC 70506 (Bus Shelters/Safety Enhancements) is completed, and the surplus funds include state matching funds.

- 3. Coordination: Regional Jurisdiction and Agency Coordinating Committee
 - At its meeting on March 24, 2022, the RJACC approved this request.

Attachments:

16A.a. Reallocation Request Letter from Arlington County

16A.b. Draft Letter to VDOT NOVA District Administrator John Lynch







Division of Transportation 2100 Clarendon Boulevard, Suite 900, Arlington, VA 22201 TEL 703-228-0588 <u>www.arlingtonva.us</u>

March 22, 2022

Mr. Paolo Belita, Co-Chair Regional Jurisdiction and Agency Coordinating Committee (RJACC) Northern Virginia Transportation Authority 3040 Williams Drive, Suite 200 Fairfax, VA 22031

Dear Mr. Belita:

Arlington County requests RJACC approval of the following transfer of Regional Surface Transportation Program (RSTP) Funds:

1. \$7,860 from UPC 70506 (Bus Shelters / Safety Enhancement) to UPC T21240 (Commuter Assistance Program FY19-FY24 - Arlington)

The total requested funding transfer to UPC T21240 is \$7,860. These surplus RSTP funds from a previously completed project include state matching funds. UPC T21240 has been previously approved by the Authority, so only RJACC approval of this transfer request is required. If you have any questions about this request, please contract Rich Roisman, Regional Transportation Planning Program Coordinator, at (571) 302-0234 or rroisman@arlingtonva.us.

Sincerely,

Dennis M. Leach Director of Transportation

cc: Monica Backmon, Chief Executive Officer, NVTA
Carol Bondurant, NoVa Programming Manager, VDOT
Gabriel Ortiz, NoVa Mobility Projects Manager, DRPT
Jim Larsen, Commuter Services Bureau Chief, Arlington County
David Frye, Grants Manager, Arlington County



Northern Virginia Transportation Authority

The Authority for Transportation in Northern Virginia

April 21, 2022

Mr. John Lynch District Administrator Virginia Department of Transportation 4975 Alliance Dr. Suite 4E-342 Fairfax, Virginia 22030

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) funds for Arlington County

Dear Mr. Lynch:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previous approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On March 24, 2022, Arlington County requested the following reallocation:

• Transfer of \$7,860 of RSTP funds from UPC 70506 (Bus Shelters/Safety Enhancements) to UPC T21240 (Commuter Assistance Program FY19-24 – Arlington)

UPC 70506 (Bus Shelters/Safety Enhancements) is completed, and the surplus funds include state matching funds.

The RJACC approved the request on March 24, 2022, and the NVTA was informed at their April 21, 2022, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall Chair

cc: Monica Backmon, CEO, NVTA

Dennis Leach, Director of Transportation, Arlington County

NORTHERN VIRGINIA TRANSPORTATION AUTHORITY M E M O R A N D U M

TO: Chair Randall and Members

Northern Virginia Transportation Authority

FROM: Monica Backmon, Chief Executive Officer

SUBJECT: Approval of Reallocation of Regional Surface Transportation Program (RSTP)

funds for City of Fairfax

DATE: April 14, 2022

1. Purpose: To inform the Northern Virginia Transportation Authority (NVTA) of Regional Jurisdiction and Agency Coordinating Committee (RJACC) approval of Regional Surface Transportation Program (RSTP) funds for City of Fairfax.

2. Background: On September 11, 2008, the Authority delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previously approved by the Authority to RJACC.

On March 24, 2022, City of Fairfax requested the following reallocation:

• Transfer of \$41,506 of RSTP funds from UPC 14650 (Bus Shelters/Safety Enhancements) to UPC 109811 (Rehabilitation of Old Lee Highway Bridge Over Accotink Creek).

UPC 14650 is completed, and the surplus funds can be utilized for the bridge project.

At its meeting on March 24, 2022, the RJACC approved this request.

Attachments:

16B.a. Reallocation Request Letter from City of Fairfax

16B.b. Draft Letter to VDOT NOVA District Administrator John Lynch

Coordination:

Regional Jurisdiction and Agency Coordinating Committee



City of Fairfax

10455 Armstrong Street Fairfax, Virginia 22030-3630

March 7, 2022

Mr. Rich Roisman and Mr. Paolo Belita Co-Chairmen, Jurisdiction and Agency Coordinating Committee Northern Virginia Transportation Authority 3040 Williams Drive, Suite 200 Fairfax, VA 22031

Dear Mr. Roisman and Mr. Belita:

The City of Fairfax would like to request a transfer of \$49,366 in RSTP funding from UPC 14650, a completed and closed project with residual funds, to UPC 109811 (Rehab of Old Lee Highway Bridge over Accotink Creek). Both projects have previously been approved by the NVTA.

If you have any questions, please contact me at (703) 385-7889 or Wendy.Sanford@fairfaxva.gov.

Sincerely,

Wendy Block Sanford

Transportation Director

Wendy Block Amford

cc: David Summers, Public Works Director

Carol Bondurant, VDOT Manager, NOVA Program Management



Northern Virginia Transportation Authority

The Authority for Transportation in Northern Virginia

April 21, 2022

Mr. John Lynch District Administrator Virginia Department of Transportation 4975 Alliance Dr. Suite 4E-342 Fairfax, Virginia 22030

Reference: Request to Reallocate Regional Surface Transportation Program (RSTP) funds for City of Fairfax

Dear Mr. Lynch:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previous approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC).

On March 24, 2022, City of Fairfax requested the following reallocation:

 Transfer of \$41,506 of RSTP funds from UPC 14650 (Bus Shelters/Safety Enhancements) to UPC 109811 (Rehabilitation of Old Lee Highway Bridge Over Accotink Creek)

UPC 14650 is completed, and the surplus funds can be utilized for the bridge project.

The RJACC approved the request on March 24, 2022, and the NVTA was informed at their April 21, 2022, meeting. The NVTA has not objected to these reallocations.

Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall Chair

cc: Monica Backmon, CEO, NVTA

Wendy Block Sanford, Director of Transportation, City of Fairfax



As of March 25, 2022.			
NVTA's Regional Fund Program FY2014 - FY2025		Upcoming Public Information Meeting(s):	
Total Revenue Allocated	\$2,491,195,952	1. Town of Leesburg: Construct Interchange at Route 15 Bypass and Battlefield Parkway, a neighborhood Virtual Puk	olic Information
Total Amount Appropriated	\$1,873,560,727	Meeting is scheduled on April 28, 2022, at 7 pm.	
Total Amount Reimbursed	\$627,022,608		
Total Number of Individual Projects	106	NOTE: For latest information on project events, please refer to the "Events and Meetings" section on our home pag	e -
SPAs	142	https://thenovaauthority.org/ For full status information, please check NVTA web page on regional fund projects - https://thenovaauthority.org/fu	nded-projects/
Currently Active	64	Tol full status illiothlation, please check ive the web page of regional fullu projects - https://thenovaauthority.org/fu	nueu-projects/
Completed	53		
Not Yet Executed	25		
Substantive Status Updates (during February - March 2022)**			
Project Title (program year)		Updated Status	% Reimbursed
Arlington County			
Crystal City Metrorail Station East Entrance and Intermodal Connections (FY2018-	County Board approv	ed shifting entrance design to at-grade alternative to reduce project costs at the March meeting; 30% design will be	56.6%
23)	based on this alterna	tive. Revised project schedule underway.	
Columbia Pike Multimodal Street Improvements - East (FY2015-16)	Final design is approv	Final design is approved. ITB was advertised in February 10, 2022 with bid openings March 11, 2022. County staff continues to work on	
	securing easements f	or two parcels.	
Fairfax County			
Fairfax County Parkway Widening from Ox Road to Lee Hwy (FY2015-	Categorical Exception	(CE) obtained as part of NEPA process. Project is 32% complete.	FY2015-16: 70.0%
16/FY2017/FY2018-23)			FY2017: 0.0%
Route 28 Widening: Prince William County Line to Route 29 (FY2015-	ECDOT authorized or	oject contractor to proceed with Right of Way acquisition.	FY2018-23: 0.0% FY2015-16: 86.5%
16/FY2017/FY2018-23)	rebot authorized pr	oject contractor to proceed with right of way acquisition.	FY2013-10. 80.3% FY2017: 0.0%
15/112017/112010 25/			FY2018-23: 1.1%
Loudoun County			
Evergreen Mills Road Intersection Realignments – Watson Road and Reservoir Road (FY2018-23)	Final geotechnical fie	ld work was completed. 90% Design Plans submitted in February 2022.	3.8%
Dulles West Boulevard Widening: Loudoun County Parkway to Northstar Boulevard	Roadway 100% Plans	, second submission, were submitted to Building and Development (Loudoun County). The design team is	3.7%
(FY2018-23)	proceeding with the	plat development.	
Prince William County			
Construct Interchange at Prince William Parkway and University Blvd (FY2018-23)	Project was advertise	d for construction in February, 2022; utility relocation was substantially completed.	8.1%
Widen Route 1 (Fraley Boulevard) Brady's Hill Road to Route 234 (Dumfries Road)		ty and geotechnical activities for project were advertised and proposals received. County is currently negotiating	FY2015-16: 44.5%
(FY2015-16/FY2018-23)		sultant. A virtual Public Information Meeting was held in March, 2022.	FY2018-23: 0%
Route 28 Widening: Route 234 Bypass to Linton Hall Road (FY2014/ FY2015-	1	oad widening portion of project on December 16, 2021. Residency Road final signal inspection accepted by VDOT in	FY2014: 100.0%
16/FY2017/FY2018-23)	February 2022. For th	ne shared-use path - electric utility relocation underway and storm sewer work anticipated to begin July.	FY2015-16: 100.0%
			FY2017: 0.0% FY2018-23: 74.5%
Construct Interchange at Route 234 and Brentsville Road (FY2018-23)	"	remony was held in March, 2022. A recorded Public Information Meeting will be posted to the PWC DOT website,	3.3%
City of Alexandria	and there is a 10-day	comment period.	
West End Transitway (FY2015-16)	Design contract Notice	ce-To-Proceed award is delayed, now anticipated in April.	37.6%
West Elia Halisitway (F12015-10)	Design contract Notic	e-10-Proceed award is delayed, flow afficipated in April.	37.0%
City of Falls Church			
Falls Church Enhanced Regional Bike Routes (W&OD) (FY2018-23)	The W&OD Dual Trai	s Project is complete. The City is in the process of submitting final reimbursements.	86.4%
Town of Herndon			
Herndon Parkway Intersection Improvements at Van Buren St (FY2014)	All NVTA-funded task	s are completed. Construction Contract awarded on January 25, 2022; Notice-To-Proceed issued. Substantial	89.3%
	completion December	er 2022. A ground-breaking ceremony was held in Mrach, 2022.	

No Updates in Current Cycle			
Project Title (program year)	Last Update Received	% Reimbursed	
Arlington County			
Boundary Channel Drive Interchange (FY2014)	May 2021.	50.7%	
Glebe Road Corridor ITS Improvements (FY2015-16)	March 2021.	31.2%	
Intelligent Transportation System Improvements (FY2018-23)	January 2021.	6.50%	