NORTHERN VIRGINIA TRANSPORTATION AUTHORITY

<u>M E M O R A N D U M</u>

- FOR:Chair Phyllis J. Randall and MembersNorthern Virginia Transportation Authority
- FROM: Monica Backmon, Chief Executive Officer

DATE: March 2, 2023

- **SUBJECT:** Approval of Recommendation to Reallocate Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) funds for Fairfax County
- **1. Purpose:** To seek Northern Virginia Transportation Authority approval to recommend reallocation of Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) funds for Fairfax County.
- **2.** Suggested Motion: I move Authority approval to recommend the reallocation of Congestion Mitigation Air and Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) funds for Fairfax County.
- **3. Background:** On September 11, 2008, the Authority delegated the authority to approve requests to reallocate CMAQ and RSTP funding between projects that were previously approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, the Authority will need to approve the transfer requests for new projects before any funds can be reallocated.

Fairfax County requested a total transfer of \$1,879,341 to UPC 118128 (Cinder Bed Road Bikeway) from the following:

- **a.** \$434,069 in RSTP funds from Tysons Metrorail Station Access Management Study (TMSAMS) Reserve (UPC 100469) to Cinder Bed Road Bikeway (UPC 118128).
- **b.** \$1,041,709 CMAQ funds from TMSAMS Reserve (UPC 100469) to Cinder Bed Road Bikeway (UPC 118128).
- c. \$368,683 in RSTP funds from Fairfax County Balance Entry RSTP (UPC 70717) to Cinder Bed Road Bikeway (UPC 118128).
- **d.** \$34,880 in CMAQ funds from Fairfax County Balance Entry CMAQ (70716) to Cinder Bed Road Bikeway (UPC 118128).

These transfers will allocate funding to the Cinder Bed Road Bikeway project for right of way and construction to continue without delays to the schedule.

At its meeting on February 23, 2023, the RJACC recommended approval of the request.

Attachments:

A. Fairfax County Request Letter

B. DRAFT Letter to VDOT NOVA District Administrator Lynch

Coordination: Regional Jurisdiction and Agency Coordinating Committee

ATTACHMENT A



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

February 23, 2023

Ms. Monica Backmon, Chief Executive Officer Northern Virginia Transportation Authority 3040 Williams Drive, Suite 200 Fairfax, Virginia 22031

Re: Reallocation of Regional Surface Transportation Program and Congestion Mitigation and Air Quality Funds

Monica Dear Ms. Backmon

Fairfax County requests the approval of the Northern Virginia Transportation Authority to transfer a total of \$1,879,341 in federal funding as follows:

- \$434,069 in Regional Surface Transportation Program (RSTP) funds from TMSAMS Reserve (UPC 100469) to Cinder Bed Road Bikeway (UPC 118128).
- \$1,041,709 in Congestion Mitigation Air Quality (CMAQ) funds from TMSAMS Reserve (UPC 100469) to Cinder Bed Road Bikeway (UPC 118128).
- \$368,683 in Regional Surface Transportation Program (RSTP) funds from Fairfax County Balance Entry RSTP (UPC 70717) to Cinder Bed Road Bikeway (UPC 118128).
- \$34,880 in Congestion Mitigation Air Quality (CMAQ) funds from Fairfax County Balance Entry CMAQ (70716) to Cinder Bed Road Bikeway (UPC 118128).

These transfers will allocate funding to the Cinder Bed Road Bikeway project for right of way and construction to continue without delays to the schedule.

If you have any questions or concerns about this request, please contact Christina Cain at (703) 877-5629.

Sincerely,

Tom Biesiadny Director

 cc. Gregg Steverson, Deputy Director, Fairfax County Department of Transportation (FCDOT) Noelle Dominguez, Chief, Coordination and Funding Division, FCDOT Todd Minnix, Chief, Transportation Design Division, FCDOT Ray Johnson, Chief, Funding Section, FCDOT Carole Bondurant, Virginia Department of Transportation (VDOT) Bethany Mathis, VDOT

> Fairfax County Department of Transportation 4050 Legato Road, Suite 400 Fairfax, VA 22033-2895 Phone: (703) 877-5600 TTY: 711 Fax: (703) 877-5723 www.fairfaxcounty.gov/fcdot



CMAQ/RSTP Transfer Request Form (One Sheet Needed Per Donor Project)

Date: 2/23/2023

Name of Jurisdiction/Agency Requesting:

Fairfax County

Current Balance of CMAQ/RSTP Funds Currently Allocated to Donor Project (Prior to this Transfer):

\$1,879,341

From (Donor):				-	To (Recipient):								
UPC	Project Description	<u>Type of</u> <u>Funds</u>		<u>If No, Year</u> <u>Requested</u>	Iranster Amount	UPC	Project Description	Previously Approved by NVTA	If Yes, Year Approved	JACC Approval (NVTA)	Authority Approval (NVTA)	<u>Funds</u> <u>Verified</u> (VDOT)	<u>Complete</u> d (VDOT)
100469	TMSAMS Reserve	RSTP	Y		\$434,069.00	118178	Cinder Bed Road Bikeway (RW/CN)	N					
100469	TMSAMS Reserve	CMAQ	Y		\$1,041,709.00	118128	Cinder Bed Road Bikeway (RW/CN)	N					
70717	Balance Entry Account - FFX Co RSTP	RSTP	Y		\$368,683.00	112172	Cinder Bed Road Bikeway (RW/CN)	N				3	
70716	Balance Entry Account - FFX Co CMAQ	CMAQ	Y		\$34,880.00	112128	Cinder Bed Road Bikeway (RW/CN)	N		3			

TOTAL OF TRANSFER

\$1,879,341.00

Attach Signed Request of Transfer Letter

Calculator Toolkit									
	This calculator will estimate the reduction in emissions resulting from improvements to bicycle and pedestrian infrastructure and associated mode shift from passenger vehicles to bicycling or walking, including but not limited to sidewalks, dedicated bicycle infrastructure, improved wayfinding, mid-block crossing installations, bike share systems, and bike								
	parking improvements.								
Navigator	INPUT								
cle and Pedestrian									
Improvements									
	(1) What is your project evaluation year?								
	(2) Estimate the shift in daily motorized passenger vehicle trips to non-motorized travel due to the bicycle and pedestrian project.								
	(2) Estimate the sinit in dany motorized passenger vehicle trips to non-motorized traver due to the bicycle and pedestrian project.								
	Before After Change								
	3230 3128 107								
	(3a) Select the data type used for entering the typical one-way trip distance of passenger vehicles below:								
	Trip Distance Source								
	Distribution								
	(3b) If you selected "Average" above, enter the typical one-way trip distance. If you selected "Distribution" above, enter the typical distribution of one-way trip distances.								
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AQ Emissions Calculator Toolkit	Bicycle and Pedestrian Improvements This calculator will estimate the reduction in emissions resulting from improvements to bicycle and pedestrian infrastructure and associated mode shift from passenger vehicles to bicycling or walking, including but not limited to sidewalks, dedicated bicycle infrastructure, improved wayfinding, mid-block crossing installations, bike share systems, and bike parking improvements.							
Navigator	INPUT							
Bicycle and Pedestrian Improvements								
	(1) What is your project evaluation year?	2026						
	(2) Estimate the shift in daily motorized passenger veh Daily Passenger Vehicle	icle trips to non-motorized travel due to the bicycle and p • Trips	pedestrian project.					
	Before	After Change						
	3230	3128 102						
	Trip Distance Source Distribution (3b) If you selected "Average" above, enter the typical one-way trip distance. If you selected "Distribution" above, enter the typical distribution of one-way trip distances. Typical Trip Distance Distribution of Trip Distances (daily fraction per mileage bin) (miles one way) x < 1 1 ≤ x < 2 2 ≤ x < 3 3 ≤ x < 4 4 ≤ x ≤ 5 Sum							
	0.90415	70.29% 22.10% 5.28%	1.61% 0.73%	100.0%				
		OUTPUT						
	EMISSION REDUCTIONS	Pollutant	Total	THES IN ANY THE ATTEND ATTENDED AND A				
		Carbon Monoxide (CO)	0.320					
		Particulate Matter <2.5 µm (PM _{2.5})	0.001					
		Particulate Matter <10 μm (PM ₁₀)	0.004					
		Nitrogen Oxide (NOx)	0.015					
		Volatile Organic Compounds (VOC)	0.013					
			Contraction of the second					
		Volatile Organic Compounds (VOC) Carbon Dioxide (CO ₂) Carbon Dioxide Equivalent (CO ₂ e)	0.013 33.661 33.929					

ATTACHMENT B



Northern Virginia Transportation Authority *The Authority for Transportation in Northern Virginia*

March 9, 2023

Mr. John Lynch District Administrator Virginia Department of Transportation 4975 Alliance Dr. Suite 4E-342 Fairfax, Virginia 22030

Reference: Request to Reallocate Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) funds for Fairfax County

Dear Mr. Lynch:

On September 11, 2008, the Northern Virginia Transportation Authority (NVTA) delegated the authority to approve requests to reallocate Congestion Mitigation and Air Quality Improvement Program (CMAQ) and Regional Surface Transportation Program (RSTP) funding between projects that were previous approved by the NVTA to the Regional Jurisdiction and Agency Coordinating Committee (RJACC). However, since the receiving projects are new, the Authority needs to approve the transfer requests before any funds can be reallocated.

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These transfers will allocate funding to the Cinder Bed Road Bikeway project for right of way and construction to continue without delays to the schedule.

On March 9, 2023, the Authority approved the requests noted above. Please take the necessary steps to reallocate these funds in the Transportation Improvement Program and the State Transportation Improvement Program. Thank you very much.

Sincerely,

Phyllis J. Randall Chair

cc:

Monica Backmon, CEO, NVTA Tom Biesiadny, Director, Fairfax County Department of Transportation